6.1 ABOUT DIETs

Name of DIET	DIET MAHASAMUND	Has DIET submitted self-appraisal Report to NCTE for 2012-13	No
No. of districts created between April 2002 and March 2011	District Mahasamund	Has DIET submitted Annual Action Plan for 2013-14	Yes
Whether DIET is (i) Upgraded (ii) New	Upraded	Status of PAC	PAC is constituted in district and working with DEO DIET and DPC for quality
NCTE recognition order No. for D.Ed course		No. of DRCs sanctioned in your District, attach list	Nil
Annual Intake capacity in DIETs Actual no. of trainees admitted in 2013-14	100 D.ed. First Year and D.ed. Second year actual no. trainees admited in 2014-15, 100 D.ed. In first year	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	No. of BRC 5 detail is attech
Name of DIET functional website	Diet Mahasamund ph.No. 07723-224781	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	No. of CRC 120
Name, phone and E-mail of Website In-charge	DIET MAHASAMUND PHNE NO. 07723-224781 E-mail dietmahasamund@gmail.com	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	No. of BEO 5 Detail is attech
Name, phone no. and address, Email of D.Ed.O. in your all Districts			

6.2 PROCESS and Perormmace Indicators

Suggested Process Indicators		Suggested Perfomance Indicators	
1. Does the DIET have a detailed on the school, teachers, Block Resource Centers & Cluste Resource Centers in the district that serves ?	Yes	INPUT / ACTIVITY Measures	
2. Has the DIET conducted a training need analysis for teachers?		1. Number of visitores to the DIET Resource Center every month (this excludes student visits during the library period)-	Techer use library
3. Does the DIET hold regular meeting with ASS b. RMSA c. IASE d. CTE e. SCERT	Yes	2. Number of DIET faculty visits of schools in a quarter (each visit to be at least 4 hours of interaction)	4
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same?	Yes	3. Availability of technology enabled infrastructure (functioning computers, internet connection email in and multi-media facilities)	Yes
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them?	Yes	4. Average duration of Principalship in the last 5 years -	
6. Does the DTET use a Traning Management System?	Yes	5. % of faculty positions filled	30%
7. Does the DIET conduct research studies related to teacher educators in the erea that it covers ?	No	6. Average age and experieece offaculty -	20 years
		7. % of new books (3 years old) in the institution library.	4000
8. What are the areas of research covered?	learning problems, communily	OUTPUT/ OUTCOME Measures	

9. How many publications have been authored by DIET faculty- conference/seminar, presentation, reports, newspaper / journal articles, book etc.	News letter, magazine	1. Number of qualified teachers added to the system through DIETS.	1800
10. Are there regular faculty development programs for DIET faculty?	No	2. % of DIET students who cleared the TET.	50%
11. Who many faculty members at DIET were deputed for conterences, went on study leave and undertook exposure visits?	No	3. No. of modules for training of teachers, etc prepared DIET faculty -	12
12. What is the frequency of faculty meetings within the DIET? Are there records of the same?	2 each month	4. No. of action research undertaken by the DIET faculty.	4
13. What has been the most talked-about process improvement in the year within the DIET ?	CCE Training	5. No. of resource material developed by DIET faculty for school teachers.	No
		6. No. of faculty of DIETs who underwent capacity development and training progams .	No
		7. No. of DIETs which prepared the Annual Action Plan 2012-13.	

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2013-14 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which	component	instalment	Amount	Amount of	% of Grant	Remark
	central		no.		Grant Utilized	Utilized	
	assistance						
	received						
MAHASAMUND	2005	FOR BUILDING	1	4500000	4500000	50	_
WAHASAWUND	2007	FOR BUILDING	2	4500000	4500000	50	-
Total				9000000	9000000	100	_

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SER\	/ICE PROGRAMME					
Name of	Intake approved by	Duration of	Actual no. of trainees	Achieveme	Shortfalls if	Expenditure
course	NCTE	Programme	targetted in 2013-14 as per	nts	any with	incurred
(D.Ed.)			AWP		reasons	
1. D.Ed 1st year	100	02 YEARS	100	100	0	0

B RESEA	ARCH AND AC	TION RESEARC	Н						
Function		During 2013-1	.4				Plan for 2	014-15	
Reasearch Title	Number of	Dissemination	Achievements	Shortfalls if	Expenditure	Planned	Dissemination	Estimated	Expected
	research	details (How		any with	incurred	numbers	details(How	Expenditure	outcomes
	proposed as	was the		reason			would the		
	per AWP	research used)					research be		
	2013-14						used)		
мGML तुलनात्मक अध्ययन एवं सुधार हेतु अध्ययन	1				20,000	क्रियात्मक अनुसंधान 1. आर.टी.ई.2. सी.सी.ई. 3. एस.एम.सी.	0	0	0
शिक्षकों के कक्षा में उपस्थिति से छात्रों की रूचि अभिरूचि पर पड़ने वाले प्रभाव	1				20,000	0	0	0	0
शिक्षक के वैज्ञानिक सोच एवं खोजी प्रवृत्ति का बच्चों के सीखने का वृद्धि पर प्रभाव					20,000	0	0	0	0

प्रशिक्षित शिक्षकों के अध्यापन का बच्चों पर प्रभाव	1		20,000	0	0	0	0
समुदायिक सहभागिता के संदर्भ में महिलाओं की विद्यालयीन पालकत्व भूमिका के साथ उनके सशक्तीकरण का अध्ययन			20,000	0	0	0	0
Total	5		1,00,000	0	0	0	0

C RESOURCE CE	NTRE AND DOC	JMENTATION	J						
Function		Du	ring 2013-14		Plan for	2014-15			
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2013-14	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Expenditure	Expected outcomes
						1. Magazine	1		Development of reading skill of teacher and student
						2. News Letter	1	50,000	Development of reading skill of teacher and student
						Total	2	1,00,000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.

Function		During	2013-14			Plan for 2014-15					
Nature of	No. of	Average	Achievem	Shortfalls	Expendit	Nature of	Planned	Average	Estimated	Expected	
Programme	participants	Duration of	ents	if any with	ure	Programme	numbers of	Duration of	Expenditure	outcomes	
	proposed to be	Programme		reasons	incurred		participants	Programme			
	covered as per										
	AWP 2013-14										
1. Art &		2 day's for				(i) Orientation of	240 H.M.	01 Year	3,30,000	(i) Teacher's will	
comercial traning		each block				primary school.				be trained in	
		total-10 day's				Head Master				teching and	
										other	
2. Subject based	80 Teachers	10 to 15 day's	58			(ii) Orientation	100 H.M.	01 Year	1,06,200	(i) Teacher's will	
T.L.M. workshop			Teachers			of private school				be trained in	
UPS teacher's						H.M.				teching and	
										other	
										educational	
										work.	
3. Cencept of		5 day's				(iii) Orientation	240 H.M.	01 Year	3,30,000	(i) Teacher's will	
C.C.E. & school						of uper primary				be trained in	
monitoring						school. Head				teching and	
						Master				other	
										educational	
4. Training of		2 day's				(vi) new	120	01 Year	1,48,000	(i) Teacher's will	
sanitation in						apointed &	Teacher's			be trained in	
school						Promoted UPS				teching and	
						Teacher's				other	
										educational	

5. Health & sanitation training		2 day's		(v) Training for Angan Badi (E.C.C.E.)	240 Angan Badi Worker	01 Year	2,12,600	(i) Child education (ii) Child development (iii) Child care & helth education (iv) Nutratation
6. Orientation of C.A.C.		4 day's		(vi) Training for member of S.M.C.	240 Member's	01 Year	1,94,400	(i) Teacher's will be trained in teching and other
7. Computer based orientation of teacher	120 Teacher	4 day's	72 Teacher	(vii) Community participation		01 Year	40,000	(i) Teacher's will be trained in teching and other educational work.
8. T.L.M. workshop P/S teacher's		6 day's		(viii) Scince training for P/S Teacher's in ODL Mode	100 Teacher's	01 Year	1,15,800	(i) Teacher's will be trained in teching and other educational
9. Orientation programms for headmaster	100 H.M.	4 day's	85 H.M.	(ix) Scince training for UPS Teacher's in oDL Mode	100 Teacher's	01 Year	1,15,800	(i) Teacher's will be trained in teching and other educational
10. Art work experience		6 day's		(x) Training for gIrl's education	100 Teacher's	01 Year	1,00,000	(i) Teacher's will be trained in teching and other educational

11. Curriculum material	100 Teachers	5 day's	78 Teachers						
development &			reachers		-	-	-	-	-
evaluation									
12. Capacity		35 day's							
building in					-	-	-	-	-
English									
13. Capacity	500 Teachers	5 day's	285						
building in			Teachers		-	-	-	-	-
sanskrit									
14. Workshop of		5 day's							
multi language		•							
teaching oriya &					-	-	-	-	-
chhattisgarh									
15. ALM		5 day's							
(mindmap)					-	-	-	-	-
16. Science		5 day's							
training		,			-	-	-	-	-
17. English		5 day's							
teaching with		-					_	_	_
T.L.M. workshop					-	_	-	-	-
18. Ringi chingi		5 day's							
summer camp		,			-	-	-	-	-
Total								1692800	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.

Function		During	2013-14			Plan for 2014-15					
Nature of	No. of	Average	Achievem	Shortfalls	Expendit	Nature of	Planned	Average	Estimated	Expected	
Programme	participants	Duration of	ents	if any with	ure	Programme	numbers of	Duration of	Expenditure	outcomes	
	proposed to be	Programme		reasons	incurred		participants	Programme			
	covered as per										
	AWP 2013-14										
1. Art &		2 day's for				(i) Orientation of	240 H.M.	01 Year	3,30,000	(i) Teacher's will	
comercial traning		each block				primary school.				be trained in	
		total-10 day's				Head Master				teching and	
										other	
2. Subject based	80 Teachers	10 to 15 day's	58			(ii) Orientation	100 H.M.	01 Year	1,06,200	(i) Teacher's will	
T.L.M. workshop			Teachers			of private school				be trained in	
UPS teacher's						H.M.				teching and	
										other	
										educational	
										work.	
3. Cencept of		5 day's				(iii) Orientation	240 H.M.	01 Year	3,30,000	(i) Teacher's will	
C.C.E. & school						of uper primary				be trained in	
monitoring						school. Head				teching and	
						Master				other	
										educational	
4. Training of		2 day's				(vi) new	120	01 Year	1,48,000	(i) Teacher's will	
sanitation in						apointed &	Teacher's			be trained in	
school						Promoted UPS				teching and	
						Teacher's				other	
										educational	

5. Health & sanitation training		2 day's		(v) Training for Angan Badi (E.C.C.E.)	240 Angan Badi Worker	01 Year	2,12,600	(i) Child education (ii) Child development (iii) Child care & helth education (iv) Nutratation
6. Orientation of C.A.C.		4 day's		(vi) Training for member of S.M.C.	240 Member's	01 Year	1,94,400	(i) Teacher's will be trained in teching and other
7. Computer based orientation of teacher	120 Teacher	4 day's	72 Teacher	(vii) Community participation		01 Year	40,000	(i) Teacher's will be trained in teching and other educational work.
8. T.L.M. workshop P/S teacher's		6 day's		(viii) Scince training for P/S Teacher's in ODL Mode	100 Teacher's	01 Year	1,15,800	(i) Teacher's will be trained in teching and other educational
9. Orientation programms for headmaster	100 H.M.	4 day's	85 H.M.	(ix) Scince training for UPS Teacher's in oDL Mode	100 Teacher's	01 Year	1,15,800	(i) Teacher's will be trained in teching and other educational
10. Art work experience		6 day's		(x) Training for gIrl's education	100 Teacher's	01 Year	1,00,000	(i) Teacher's will be trained in teching and other educational

11. Curriculum material	100 Teachers	5 day's	78 Teachers						
development &			reachers		-	-	-	-	-
evaluation									
12. Capacity		35 day's							
building in					-	-	-	-	-
English									
13. Capacity	500 Teachers	5 day's	285						
building in			Teachers		-	-	-	-	-
sanskrit									
14. Workshop of		5 day's							
multi language					_	_	_	_	_
teaching oriya &									
chhattisgarh									
15. ALM		5 day's			_	_	-	_	_
(mindmap)									
16. Science		5 day's							
training					-	-	=	-	-
17. English		5 day's							
teaching with					_	_	_	_	_
T.L.M. workshop									
18. Ringi chingi		5 day's							
summer camp					-	-	-	-	-
Total								1692800	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

	PROGRAMMES CONDUCTED TORTACOLITION DILI												
Function		Du	ring 2013-14		Plan for 2014-15								
Name of	No.of DITE faculty	Brief nature	Achievements	Shortfalls if	Expenditure	No. of DIET	Brief nature of	Estimated	Expected outcomes				
Institution	proposed to be	of the		any with	incurred	faculty to be	the programme	Expenditure					
	covered as per	programme		reasons		covered							
	AWP 2013-14												
1. Personality	6	_	_	_	_	6	Development of	30,000	Improvement of				
development							leadership		leadership &				
									management				
2. Field visit	6	_	_	_	_	6	Development of	1,00,000	Improvement of				
							leadership		quality education				
3. Computer	6	_	_	_	_	6	Computer work	20,000	Diet faculty will be				
Training							knowledge		trained in				
									Computer work				
4. Visit of	6	_	_	_	_	6	Development of	3,50,000	To know the				
other state							leadership &		educational system				
							management		of other state				
							Total	5,00,000					

F TECHNOLOGY IN TEACHER EDUCATION

Function		D	Ouring 2013-14				Plan fo	or 2014-15	
Eg.	Number of	Brief	Achievements	Shortfalls if	Expenditure	Planned	Brief	Estimated	Expected
1 EDUSAT based	teacher eductors	objective of		any with	incurred	Number of	objectives	Expenditure	outcomes
training	proposed to be	the		reasons		teachers/			
2 Teacher	covered as per	programme				teacher			
education MIS	AWP 2013-14					educators			
3 Computer						covered			
literacy pograms									
1. Computer work	90 CAC & CRC					20 BRP		50,000	1. Development
shop for C.A.C. &									of computer
C.R.C.									knowledge 2.
									work
									performance will
									improve
2	-	-	-	-	-	-	-	-	-
3	-	=	-	-	-	-	-	_	-
							Total	50,000	

G INNOVATION	G INNOVATIONS											
Function		D	ouring 2013-14		Plan for 2014-15							
Nature of innovation	No. of beneficiaries proposed to be covered as per	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes			
1. Developing model school	AWP 2013-14 50 School		_	Not complet		25 School			 Quality of school will improve. Community participation will be improve & strong 			
2	-	-	-	-	-	-	-	-	-			
3	-	-	-	-	-	-	-	_	-			
							Total	2,00,000				

H CONTE	NT & MATERIAL	DEVELOP	MENT						
Function			During 2013-14			Plan for 2014-15			
Туре	No. of publications/Rele ases proposed as per AWP 2013-14	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
1. Magazine		Teacher & student	Incomplete	-	-	1. Developing module on language skill's for elementry teachers	Teacher & studente		 Language skill of student & teachers will improve Module will be developed as resorurce material.
						2. Question bank development for class 3,4,5	Teacher & studente	, ,	Module will support to improve mental ability of student.
							Total	2,00,000	

I ON-SITE SUPPORT TO TEACHERS

Function			During 2013-1	_4	Plan for 2014-15				
Eg. Visits to	Number of	Average	Achievements	Shortfalls if	Expenditure	Planned	Average	Estimated	Expected
Schools	visites	duration of		any with	incurred	numbers	duration of	Expenditure	outcomes
	proposed as	each visit		reasons		visites	each visit		
	per AWP								
	2013-14								
1	50 Visite	1 day for every	200 school			200		3,00,000	To generate
		visit		-	-		-		comfidence
									teacher
2	-	-	-	-	-	-	-	-	-
3	_	-	-	-	-	-	-	-	-
							Total	3,00,000	

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N	Head of Expenditure	Central	Expen	diture	Unspent	Total proposed	State	Claim from GOI
0.	,	asistance in	incurred		Balance as on	2014-15	Contribution	(2014-15)
		2013-14			31.03.2014		2014-15	(===:==)
		2020 2.	Central	State	0 = 100 1 = 0 = 1			
			share	Share				
Α	EXISTING DIETs/DRCs		Silaic	Silare		<u> </u>		
	Strengthening of phsical							
	infrastructure (i) Civil Works							
1	,	450000						
	(ii)Equipments					2000000	500000	1500000
2	programmes and activities	2250000	568000			3592800	898200	2694600
	Salary of faculty and staff							
3	sanctioned and filled up after	6620000	4354	1000		7000000	1750000	5250000
	up-gradation							
4	Faculty Development	375000	()		300000	75000	225000
5	Contingency	621000	377	000		1500000	375000	1125000
D	TECHNOLOG	Y IN TEACH	ER EDUC	ATION				
12	Hardware support							
13	Purchase of hub/switch							
	One time exicutation/training							
14	One-time orientation/training							
	of teacher educators							
15	Additional					200000	F0000	150000
12	support/maintenance					200000	50000	150000

DIET has no operatioal vehicle

mahasamund

(* To be filled up separately under 6.7 below)