6.1 ABOUT DIETs

Name of DIET	DIET (Maharajpur) kabirdham	Has DIET submitted self-appraisal Report to NCTE for 2012-13	_
No. of districts created between April 2002 and March 2011	-	Has DIET submitted Annual Action Plan for 2013-14	YES
Whether DIET is (i) Upgraded (ii) New	NEW	Status of PAC	Functioning
NCTE recognition order No. for D.Ed course	F.No. WRC/ APP827/191 th / D.Ed / 2013/10959/301013	No. of DRCs sanctioned in your District, attach list	_
Annual Intake capacity in DIETs Actual no. of trainees admitted in 2013- 14	Ist Year - 100 IInd Year - 100 2012-13 - 100 2013-14 - 100	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	Namber of BRC - 04 (i) BRC Kawardha - Mr. S.K. Sinha - 9425558398 Block - kawardha, District - kabirdham, Pin code- 491995 (ii) BRC Bodla - Mr. Surendra Giri -9981669324 Block - Bodla, District - kabirdham, Pin code- 491995 (iii) BRC lohara- Mr. Vinod Srivastav - 9993395691 Block - Lohara, District kabirdham, Pin code- 491995 (iv) BRC Pandariya - Mr. Rameshwar Lahare -8964863066 Block - Pamdariya, District - kabirdham, Pin code- 491559
Name of DIET functional website	dietkabirdham.scertcg.com	No. of CRC, Attach separate list with Place, name, phone no. and address of	List Enclosed in Page No 6.8
Name, phone and E-mail of Website Incharge	DIET - Kabirdham Website in - charge - Mr. Nagesh Vaishnav (Grade-03) Mo. No - 9755992002 Mr. G.S.THAKUR (Lecturer) Mo.No 9098766330 Pdietkabirdham@gmail.com	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	Namber of B.Ed.O 04 (i)B.Ed.O. Kawardha - Mr. T.R.Sahu -9425561038, Block - kawardha, District - kabirdham, Pin code- 491995 (ii) B.Ed.O. Bodla - Mr. S.L.Pandro -9179531128 Block - Bodla, District - kabirdham, Pin code- 491995 (iii) B.Ed.O. lohara- Mr.A.K 9993395691 Block - Lohara, District - kabirdham, Pin code- 491995 (iv) BRC Pandariya - Mr. Rameshwar Lahare -8964863066 Block - Pamdariya, District - kabirdham, Pin code- 491559
Name, phone no. and address, Email of D.Ed.O. in your all Districts	Mr. K.C.KABRA Mo.No. 9425561649 NEAR EKTA CHOWK KAWARDHA Email ID - RMSAkawardha@gmail.com		

6.2 PROCESS and Perormmace Indicators

Suggested Process Indicators	Suggested Performance Indicators
1. Does the DIET have a detailed database on the schools, teachers, Block	Input/Activity Measures
Resource Centres & Cluster Resource Centres in the district that it serves?	1. Number of visitors to the DIET Resource Centre every month (this excludes
Yes	student visits during the library period) 12 Teachers
2. Has the DIET conducted a training need analysis for teachers? - YES	2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4
	hours of interaction) 5+1 Faculty member
3. Does the DIET hold regular meetings with	3. Availability of technology enabled infrastructure (functioning computers,
a. SSA	internet connection, email id and multi-media facilities)
b. RMSA	16 Computer + 5 Lepttop + 2 Scanner + edusat System
c. IASE	
D. CTE	
e. SCERT - yes	
4. Has there been positive feedback on the D.Ed.programme by student	4. Average duration of Principalship in the last 5 years - 5 years
teachers? Are there records of the same? - Yes	
5. Has there been positive feedback on the in-service programmes by	5. % of faculty positions filled. 06/19 = 32 %
elementary school teachers? Are there records of the same? - Yes	
6. Does the DIET use a Training Management System? - No	6. Average age and experience of faculty 50 years, 6 years
7. Does the DIET conduct research studies related to teachers in the area that	7. % of new books (< 3 years old) in the institution library Output/Outcome
it covers? - Yes	Measures - 3%
8. What are the areas of research covered?	Output/ Outcome Measures
1. Health and School Sanitation., 2. Local Languages., Pedagogy	1. Number of qualified teachers added to the system through DIETs- 1740
3. Education Technology., 4. Maths & Science at elementary level.	Teachers
9. How many publications have been authored by DIET faculty –	2. % of DIET students who cleared the TET - Exam awaited
conference/seminar presentations, reports, newspaper /journal articles,	
books etc.? 2 magazines, Conference/ Seminar - 12	
10. Are there regular faculty development programs for DIET faculty? Yes	3. No. of modules for training of teachers, etc prepared by DIET faculty - 02
I.I.M Locknow Jeevan vidya Achhoti, R.T.E. Raipur, Role & funcation -	
Raipur, Exposure visit.	
11. How many faculty members at the DIET were deputed for conferences,	4. No. of action research undertaken by the DIET faculty - 10
went on study leave and undertook exposure visits? - 04 Members	
12. What is the frequency of faculty meetings within the DIET? Are there	5. No. of resource material developed by DIET faculty for school teachers - 40
records of the same? Two times per manth, Yes	T.L.M. / T.L.E.
13. What has been the most 'talked-about' process improvement in the year	6. No. of faculty of DIETs who underwent capacity development and training
within the DIET? Capacity building and assessment, ODL Programme,	programs - 06 Faculty Member
student up- gradation Programme	7. No of DIETs which prepared the Annual Action Plan 2013-14

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2013-14 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which	Component	Instalment NO.	Amount	Amount of	% of Grant	Remark
	central				Grant	Utilized	
	assistance				Utilized		
	received						
DIET	2006-07	Administrative	02	1.5 Crores	1.5 Crores	100%	Repairing grant rs 9.0
KABIRDHAM		building					Lacks has been
							Tranferred to RES
		Staff Quarter					
		In service Boys and					
		Girls hostel					

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVIC	E PROGRAMME				
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2013-14 as per AWP		Expenditure incurred
1. D.Ed 1st year	100	1 Year	97		139160.00
2. D.Ed 2st year	100	1 Year	92		139160.00

B RESEARCH AND ACTION RESEAR	СН								
Function	Dur	ing 2013-1	4				Plan foi	2014-15	
Reasearch Title	Number of research propose d as per AWP 2013-14	ation	Achie veme nts	Shortfall s if any with reason	Expendit ure incurred	Planned number s	Disseminati on details(How would the research be used)	Estimate d Expendit ure	Expected outcomes
दो पूर्व मा. शालाओं में शैक्षिक वातावरण का निर्माण कक्षा पाँचवी के 50 बच्चों की नियमित उपस्थिति सुनिश्चित करना। कक्षा 5वीं के 20 बच्चों को शैक्षिक अभिव्यक्ति कौशल का विकास करना। कक्षा तीसरी के 30 बच्चों में लेखन कौशल का विकास करना। कक्षा 2री के 25 बच्चों में जोड़ — घटाना की अवधारणा को स्पष्ट करना। कक्षा 3री के 40 बच्चों का पठन कौशल का विकास करना। कक्षा 6वीं के 15 बच्चों में वृत्त की अवधारणा को स्पष्ट करना। कक्षा 1ली के 20 बच्चों में अंकों/अक्षरों की पहचान कक्षा 5वीं के 40 बच्चों में गृहकार्य करने की आदत का विकास करना। कक्षा 7वीं के 10 बच्चों में अम्ल, छार एवं लवण की अवधारणा को स्पष्ट करना। कक्षा 7वीं के 10 बच्चों में अम्ल, छार एवं लवण की अवधारणा को स्पष्ट करना।	_		_	_		10	Action research would beused to solve school level problems by univesalising in district.	30000.00	Research attitude of teachers will devlope Problems solving attitude will devlop Quality of education will en rich.

	RCE CENTRE						Dlan for 2	014 15	
Function		Du	ring 2013	-14		Plan for 2014-15			
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2013-14	No. of orientation	Achieve ments	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
2.T.E.T. Coaching Module	1	2	_	Training will Comence in Feb- 2014	_	_	_	_	_
Ahavan Magazine	_	_	-	_	_	1	10	100000.00	Language skill Devlopement. Devlpment of education Environment.
Balmanch Magazine	_	_	-	-	_	1	10	50000.00	New thing thoughts will come out to support education.

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.

Function		D	uring 20:	13-14		Plan for 2014-15					
Nature of Programme	No. of participant s proposed to be covered as per AWP 2013-14	Duration of	Achieve	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants		Estimated Expenditure	Expected outcomes		
Orientation on ECCE on Udan	400	30 days	_	Election Duty	_	_	_	_	_		
SIP Devlopment and its implementation through S.M.D.C.	175 (Member)	5 days	_	Election Duty	_	_	_	_	_		
T.E.T. Training for D.Ed Student and Insrvice Teachers	300	5 days	_	Election Duty	_	-	_	-	_		
Orientation of wardens for Hostel management	120	10 days	_	Election Duty	_	ı	_	ı	_		
Class wise, Subject Wise Activity Based Training of P/S Teachers	_	_	_	_	_	40 Practice Schools 160 Teachers 4000 Students	02 Month	400000.00	 Teaching Learning Skill will be developed Training Module will Devloped. Learning Level of Students will Improve 		
E.L.M. Training of H.M.	_	_	_	_	_	50 Schools 50 H.M.	01 Month	300000.00	1. School Management and Administrative Skill of H.M. will Improve 2. Leadership Quality of H.M. will Improve. 3. Quality of Schools will Improve.		

Nature of Programme	No. of participant s proposed to be covered as per AWP 2013-14	Duration of	Achieve	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants		Estimated Expenditure	Expected outcomes
Workshop on , book Review and Qustion Pepar Making of CAC's	_	-	_	I	_	144 Teachers	2 Month	250000.00	Capacity Building of CAC's on R.T.E. Curriculum Frame work, under standing of Content and B.P.
T.E.T. Coching of D.Ed. Students	_	_	_	-	_	100	12 Month	200000.00	D.Ed. Students will Qualify T.E.T. Exam 2. Professional Attitude will improve
Orientation on ECCE on Udan	400	30 days	_	Poor staff Position and Election Duty	_	_	_	ı	_
SIP Devlopment and its implementation through S.M.D.C.	175 (Member)	5 days	Ι	Poor staff Position and Election Duty	ı	ı	ı	I	_
T.E.T. Training for D.Ed Student and Insrvice Teachers	300	5 days	_	Training will Comence in Feb- 2014	_	_	_	_	_

Nature of Programme	No. of participant s proposed to be covered as per AWP 2013-14	Duration of	Achieve ments	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants		Estimated Expenditure	Expected outcomes
Orientation of wardens for Hostel management	120	10 days	-	Departmen t & DIET Jointly Completed Training	_	-	-	-	_
N.M.M.S.E. Training of Teachers	-	_	_	_		13550- Student 90- CACs	2 Month	200000.00	 Student will Appeare in N.M.M.S.E. Exam. Student will teck Advantage of govt plane.

E. PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function		Duri	ng 2013-14			Plan for 2014-15			
Name of Institution	No.of DITE faculty proposed to be covered as per AWP 2013-14		Achievem	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
KABIRDHAM	_	-	_	_	_	5	Exposure Visit	150000.00	Capacity building of F.M.

F TECHNOLOGY IN TEACHER EDUCATION

Function		[During 2013	3-14			Plan for	2014-15	
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	eductors proposed to be covered as per AWP 2013-	the	Achievem ents	Shortfalls if any with reasons		Planned Number of teachers/ teacher educators covered	Brief	Estimated Expenditure	Expected outcomes
Computer Literacy Programme	180	(1) Computer skill devlopement (2) Utilisation of Computer by students and teachers	&	 CACs and CRCs will be able to operate computer. Work Performance will improve. Computer will be activated. 	&	&	&	&	&

G INNO\ Function		D	uring 2013-14				Plan fo	or 2014-15	
	No. of beneficiari es proposed to be covered as per AWP 2013-14	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated	Expected outcomes
Devloping 40 Model Schools	20 P/S and 20 M/S	1. Quality of school and Community Participation will Improve. 2. Model schools will play Role-Model in the district.	40%	Same Programme is Doing by IFIG and DIET Jointly	_	_	_	_	
Student Up- Gradation in 15 Schools	_	_	_	_	_		 Improvement of Learning Level of Students. Capacity builiding of Teachers 	100000.00	 Identification of Problems of Students. Learning Level of Student will Improve. Capacity Building of Teachers.
Innovation Progrram on Social Science in 24 Schools of Block- kawardha	_	_	_		_	24 School 96 Teachers 2400 Students	Popularising Social Science Subject	250000.00	24 Schools will be Developed as Resource Centre

Function		-14	Plan for 2014-15						
Type	No. of publications/R eleases proposed as per AWP 2013- 14	Target Group	Achievem ents	Shortfalls if any with reasons	Expenditur	-	Target Group	Estimated Expenditure	Expected outcomes
Γ.L.M. Devlopment of all subject.	100 T.L.M.	P/S - 40 Teacher M/S - 60 Teacher	100%	Concept of T.L.M. will be devlope 100 T.L.M. will be devloped creative thoughts will come out.	_	200 T.L.M.	400 Teachers	_	Concept of T.L.M. will be devlope 200 T.L.M. will be devloped creative thoughts will come out.

I ON-SITE SUPPORT TO TEACHERS

Function		During 2013-1	.4	Plan for 2014-15					
Eg. Visits to Schools		Average duration of each	Achievemen ts	Shortfalls if any with reasons	Expendit ure incurred	numbers	Average duration of each visit	Estimated Expenditure	Expected outcomes
Monitoring and Field Visit	100 School P/S - 50 M/S - 50			Poor staff Position and Election duty 100 schools were not visited.	50000.00	5 visites	10 Schools Per Month Per CAC's & DIET Staff		(i) Educational quality of schools will improve. (ii) Retention rate will improve. (iii) drop-outs will be main streamed. (iv) Community participation will increase. (v) Capcity building of CAC's will Improve

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

	20 Bobdel AND I INANCE (Actually ductional details) documents of proposalsy											
S.N	Head of Expenditure	Central	Expenditure incurred		Unspent	Total proposed	State	Claim from				
0.		asistance in	Central share	State Share	Balance as on	2014-15	Contributio	GOI (2014-				
		2013-14	Central share	State Share	31.03.2014	2011 10	n 2014-15	15)				
Α	EXISTING DIETs/DRCs											
1	Strengthening of phsical infrastructure (i) Civil Works					Proposal already Appraised						
	(ii)Equipments					2000000	500,000	1500000				
2	programmes and activities	2250000	74400	00		2550000	637,500	1912500				
3	Salary of faculty and staff sanctioned and filled up after upgradation	5700000	42810	00		7500000	1,875,000	5625000				
4	Faculty Development	375000	0			500000	125,000	375000				
5	Contingency	616000	50100	00		1500000	375,000	1125000				
D												
12	Hardware support											
13	Purchase of hub/switch											
14	One-time orientation/training of teacher educators											
15	Additional support/maintenanc e					200000	50000	150000				
	TOTAL					14250000	3562500	10687500				
		·	·	·	kahirdham		· · · · · · · · · · · · · · · · · · ·	·				

kabirdham

^{(*} To be filled up separately under 6.7 below) Eqipments to be Procured in 3 Years