

6.1 ABOUT DIETs

Name of DIET	KHAIRAGARH	Has DIET submitted self-appraisal Report to NCTE for 2012-13	No
No. of districts created between April 2002 and March 2011	Nil	Has DIET submitted Annual Action Plan for 2013-14	Yes
Whether DIET is	Upgraded	Status of PAC	Yes
(i) Upgraded			
(ii) New			
NCTE recognition order No. for D.Ed course	2510 date 08.06.2009	No. of DRCs sanctioned in your District, attach list	Nil
Annual Intake capacity in DIETs	100	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	9
Actual no. of trainees admitted in 2013-14			
Name of DIET functional website	www.dietkhairagarh.com	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	151
Name, phone and E-mail of Website In-charge	RAJU SINGH KASHYAP(Data entry operator)07820234204	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	9
Name, phone no. and address, Email of D.Ed.O. in your all Districts	MR. B.L.KURREY 09826127784 DISTRICT OFFICE RAJNANDGAON		

6.2 PROCESS and Performance Indicators

Suggested Process Indicators	Suggested Performance Indicators
1. Does the DIET have a detailed on the school, teachers, Block Resource Centers & Cluste Resource Centers in the district that serves ?	INPUT / ACTIVITY Measures
2. Has the DIET conducted a training need analysis for teachers?	
3. Does the DIET hold regular meeting with a. ASS b. RMSA c. IASE d. CTE e. SCERT	1. Number of visitores to the DIET Resource Center every month (this excludes student visits during the library period)- 2. Number of DIET faculty visits of schools in a quarter (each visit to be at least 4 hours of interaction)
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same?	3. Availability of technology enabled infrastructure (functioning computers, internet connection email in and multi-media facilities)
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them?	4. Average duration of Principalship in the last 5 years -
6. Does the DTET use a Traning Management System ?	5. % of faculty positions filled
7. Does the DIET conduct research studies related to teacher educators in the erea that it covers ?	6. Average age and experieece offaculty -
	7. % of new books (< 3 years old) in the institution library.

8. What are the areas of research covered?	OUTPUT/ OUTCOME Measures
9. How many publications have been authored by DIET faculty- conference/ seminar, presentation, reports, newspaper / journal articles, book etc.	1. Number of qualified teachers added to the system through DIETS.
10. Are there regular faculty development programs for DIET faculty ?	2. % of DIET students who cleared the TET.
11. Who many faculty members at DIET were deputed for conterences, went on study leave and undertook exposure visits?	3. No. of modules for training of teachers, etc prepared DIET faculty -

12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?	4. No. of action research undertaken by the DIET faculty.
13. What has been the most talked-about process improvement in the year within the DIET ?	5. No. of resource material developed by DIET faculty for school teachers.
	6. No. of faculty of DIETs who underwent capacity development and training programs .
	7. No. of DIETs which prepared the Annual Action Plan 2012-13.

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2013-14 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Khairagarh	0	0	0	0	0	0	0
Total				0	0	0	0

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2013-14 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	2510 date 08/06/2009	One years	99	according to syllabus	T.C. issued	Nil
2. D.Ed 2st year	2510 date 08/06/2009	One years	94	according to syllabus	T.C. issued	Nil

C RESOURCE CENTRE AND DOCUMENTATION

Function	During 2013-14					Plan for 2014-15			
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2013-14	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
Academic supports	0	0	0			1	150	150000.00	capacity building of BEO and ABEO
Academic supports	0	0	0			1	100	100000.00	AWP & vision for H.M.
Monitering supports	0	0	0			1	151	100000.00	Monitering capacity building of CAC
psychological lab in diet	0	0	0			1	150	150000.00	Eastablishing of psychological lab in diet
TOTAL								500000.00	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2013-14					Plan for 2014-15			
Nature of Programme	No. of participants proposed to be covered as per AWP 2013-14	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
SMC & Community						150	5 days	150000.00	activate the SMC & Community
Headmaster Training						200	5 days	200000.00	Orientation of H.M.by new course
Subject based Training						200	3 days	200000.00	Teachers Training For all Subjects
RTE						150	5 days	150000.00	Implimentati on of RTE
Career guidance						400 students	1 day	100000.00	Career Orientation of students
TET Training						200		50000.00	Eligible for TET
MITA & art Programme						200 d.ed.students		50000.00	Improvement of multiple intelligence of d.ed.students

NTSE & NMMS entrance coaching						200 students		50000.00	Eligible for NTSE & NMMS entrance coaching
ALM Training	0	0			0	120	Training by ALM Technique	120000.00	use of ALM method in classroom
TOTAL								1070000.00	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

[illegible]

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2013-14					Plan for 2014-15			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	Number of teacher educators proposed to be covered as per AWP 2013- 14	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
computer training	100	nil			150000=00	200	Computer Orientation of teacher in clusters	200000.00	Teachers. Will able to teach by computer
TOTAL								200000.00	

G INNOVATIONS									
Function	During 2013-14					Plan for 2014-15			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2013-14	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
kutumb shala - a residensials school						120 students of dense forest area of the district	kutumb shala - a residensials school for Naxal affected and poor students.	300000.00	bring into main stream of education.
Increasing the no.of students for enrollment in govt.schools						150 schools and SMC	in the help of d.ed.students with the co-ordination SMC for Increasing the enrollment in govt schools.	100000.00	no. of students will increased for enrollment.
educational emprovement observation by parents						100 schools	educational emprovement observation by parents	100000.00	increasing the awareness among parents for educational emprovement
TOTAL								500000.00	

Function	During 2013-14					Plan for 2014-15			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2013-14	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
kutumb shala - a residensials school						120 students of dense forest area of the district	kutumb shala - a residensials school for Naxal affected and poor students.	300000.00	bring into main stream of education.
Increasing the no.of students for enrollment in govt.schools						150 schools and SMC	in the help of d.ed.students with the co-ordination SMC for Increasing the enrollment in govt schools.	100000.00	no. of students will increased for enrollment.
educational emprovement observation by parents						100 schools	educational emprovement observation by parents	100000.00	increasing the awareness among parents for educational emprovement
TOTAL								500000.00	

H CONTENT & MATERIAL DEVELOPMENT									
Function	During 2013-14					Plan for 2014-15			
Type	No. of publications/R releases proposed as per AWP 2013-14	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
Documentation of innovative activities						1	20 schools	100000.00	will employed quality education
TLM Development						50 TLM of all subjects	6 subjects of middle school	100000.00	
TOTAL								200000.00	

Function	During 2013-14					Plan for 2014-15			
Type	No. of publications/R releases proposed as per AWP 2013-14	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
Documentation of innovative activities						1	20 schools	100000.00	will employed quality education
TLM Development						50 TLM of all subjects	6 subjects of middle school	100000.00	
TOTAL								200000.00	

I ON-SITE SUPPORT TO TEACHERS

[illegible]

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N o.	Head of Expenditure	Central assistance in 2013-14	Expenditure incurred		Unspent Balance as on	Total proposed 2014-15	State Contribution 2014-15	Claim from GOI (2014-15)
			Central share	State Share				
A	EXISTING DIETs/DRCs							
1	Strengthening of physical infrastructure (i) Civil Works					19794000	4948500	14845500
	(ii)Equipments	0	0	0	0	2000000	500000	1500000
2	programmes and activities	2250000	562500			3320000	830000	2490000
3	Salary of faculty and staff sanctioned and filled up after up-gradation	7570000	6255000			9000000	2250000	6750000
4	Faculty Development	375000	0		0	500000	125000	375000
5	Contingency	644000	354000		0	1500000	375000	1125000
D	TECHNOLOGY IN TEACHER EDUCATION							
12	Hardware support							
13	Purchase of hub/switch							
14	One-time orientation/training of teacher educators							
15	Additional support/maintenance					200000	50000	150000

DIET has no operational vehicle

khairagarh

(* To be filled up separately under 6.7 below)