

Dated: 8/9/2017

11. Funds received and utilized by DIET/CTE/BITE Under the CSSTE scheme

S.No.	Year	Fund proposed (in Lakhs)	Fund sanctioned (in Lakhs)	Fund received (in Lakhs)	Date on which funds received	Fund utilized (in Lakhs)	If there was any additional (apart from what was received from the Centre as per guidelines) source of funding please mention
1 *	2011-12	36,00,000-	24 lacs	10,95,108-	Previous balance Carried over	508,250-	
2 ***	2012-13	80,00,000-	25 lacs	5,86,858-	Previous balance Carried over	3307-	
3 * *	2013-14	2,61,00,000-	25 lacs	12,50,000-	27/1/2014	387,800-	
4	2014-15	2,61,00,000-	25 lacs	862,200- 387,800- 12,50,000-	Previous year balance 31.10.14 27.3.15	1414,657-	
5	2015-16	2,61,00,000-	25 lacs	1085353- 164,657-	Previous yr balance 10.11.2016	1088,728-	
6	2016-17	1,05,00,000-	25 lacs	161272- 12,50,000- 10,89,000-	Previous yr balance 30.11.2016 31.3.2017	1138,367-	

12. What were the other sources from which funds were received? (please include also funds raised by the institution locally).

N A

S.No.	Year	Source/scheme	Amount (in lakhs)	purpose	Date on which funds received	Fund utilized (in Lakhs)	achievements
1	2011-12						
2	2012-13						
3	2013-14						
4	2014-15						
5	2015-16						
6	2016-17						

Grant Received

* Directly through MHRD

** Grant Received through SCERT

*** out of the unspent balance of Rs 5,83,551- in the year 2012-13, an amount of Rs 4,80,899- was utilized in the year 2016-2017.