

F.No. 1-4/2023-UT
Government of India
Ministry of Education
(Department of School Education & Literacy)

Shastri Bhawan, New Delhi,
Dated: 6th March, 2023

Subject: Samagra Shiksha -Meeting of the Project Approval Board (PAB) held on 13th February 2023 - Circulation of Minutes in respect of UT of Andaman & Nicobar Islands.

The meeting of the PAB of Samagra Shiksha was held under the chairpersonship of Secretary (SE&L) on 13th February 2023, to consider the Annual Work Plan & Budget (AWP&B) 2023-24 in respect of UT of Andaman & Nicobar Islands.

2. A copy of the PAB minutes approving the AWP&B, 2023-24 for UT of Andaman & Nicobar Islands under Samagra Shiksha is enclosed.



(Subhendu Das)
Under Secretary to the Govt. of India

To

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
6. Secretary, Ministry of Minority Affairs
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment.
8. Adviser (Education), Niti Aayog.
9. Director, NCERT
10. Vice Chancellor, NIEPA.
11. The Chairperson, NCTE, Hans Bhawan, Wing II, I Bahadur Shah Zafar Marg, New Delhi - 110002.
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi - 110001
14. PPS to Secretary, Department of School Education & Literacy
15. PS to AS(Inst.), Department of School Education & Literacy
16. PS to JS (AE & Coord.), Department of School Education & Literacy

17. PS to JS(SS-II), DoSEL, Department of School Education & Literacy
18. PS to JS & FA DoSEL, Department of School Education & Literacy
19. PS to EA (SE&L), Department of School Education & Literacy
20. PS to JS (EE-1), Department of School Education & Literacy
21. PS to DDG (Statistics), Department of School Education & Literacy
22. Secretary (Education), UT of Andaman & Nicobar Islands.
23. State Project Director, UT of Andaman & Nicobar Islands.

Copy to:

1. All divisional Heads of SS Bureau I & II and AE & Coord.
2. All Under Secretaries of SS Bureau I & II and AE & Coord.
3. TSG, EdCIL.
4. NIC- with a request to upload minutes on Portal.



(Subhendu Das)
Under Secretary to the Govt. of India



सत्यमेव जयते

Government of India
Ministry of Education
Department of School Education and Literacy

SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 13th February, 2023 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2023-24 of SamagraShiksha for the Union Territory (UT) of Andaman & Nicobar Islands.

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The soft copy of the minutes including annexures may be accessed on the MoE website at <https://dsel.education.gov.in/>

1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2023-24 for SAMAGRA SHIKSHA for the UT of Andaman & Nicobar Islands was held on 13th February, 2023 through Video Conference. The list of participants who attended the meeting is at *Annexure-I*.

Section: I - UT specific initiatives, Review of Performance & Issues

Shri. Sanjay Kumar, Secretary (SE&L) invited Andaman & Nicobar Islands to give a presentation on School Education in the UT. Ms. Veditha Reddy, Secretary, School Education (Andaman & Nicobar Islands) gave a presentation which included the following major points:

a) Best Practices

1. **PAHAL** [Plan for Attaining Holistic learning and Achieving Learning outcome]- To monitor the progress of student's learning outcome and remedial measures of teachers, the Department of Education has developed an unique portal 'PAHAL'. The Web Based Portal has been developed by in-house IT experts of the Department. This portal is built with various features wherein attainment of class-wise, subject-wise learning outcome of each student, teacher, school, cluster, block, district and State level can be monitored. The report is helpful for the department to take appropriate strategies and remedial measures to attain requisite age-appropriate learning outcome among all students.
2. **TOPS** [Transfer & Online Posting System]-UT has developed TOPS portal for maintaining transparency in the transfer of teachers.
3. **Bharti Card**- developed to assess and map the progress of reading and learning abilities.
4. **Vidya Pravesh**- Adapted NCERT module and translated in vernacular medium (Bengali, Tamil, Telugu) and distributed to all 309 schools.

b) Observations by PAB

Based on the review of progress and discussion held with the UT, the following observations were made by the PAB:-

1. Regarding the financial support for teaching staff, it was advised that the any additional support may be borne by the respective State/UT funds as per the norms.
2. UT may review the teacher transfer policy and rationalization of teachers for adequate distribution of resources, especially for remote and far flung areas, so as to ensure all students are receiving the requisite learning support.

1. Review of Commitments and Expected Outcomes & Action Taken during 2022-23

The progress made in implementing the commitments and expected outcomes given by the UT in 2022-23 was reviewed and the status in respect of pending items is as under:-

Sl. No.	Commitments	Action Taken	Comments of the PAB 2023-24
1.	Pending Works in Non-recurring/Spill Over- The State was asked to ensure that the in-progress works are completed on priority in this financial year.	Although efforts of the UT is to complete all the old sanctions of PAB in time but, due to inclement weather conditions for around 8 months of the year, the Executing Agency fails to increase the phase of progress. However, as against the total 880 projects, UT succeeded in completing 772 projects, besides the ongoing 15 projects, ensuring an achievement of 90%.	UT was asked to complete all pending works sanctioned prior to F.Y. 2022-23 on priority.
2.	Gross Enrolment Ratio (GER)- GER has declined at Primary, Elementary level from year 2019-20 to 2020-21.	The GER at higher secondary and secondary level has improved. UT has adopted various strategies such as improving infrastructure facilities, accessibility and providing all incentives provisioned under RTE to improve GER at primary and upper primary levels.	UT needs to focus on further improving the GER at all levels especially secondary level and develop a plan of action regarding drop outs due to the pandemic.
3.	Net Enrolment Ratio (NER)- NER has declined at Elementary level i.e 83.67 in 2020-21 though it was 87.42 respectively in 2019-20. UT would need to focus on improving the NER at these levels by bringing back children to the age appropriate classes.	UT has conducted household survey 2021 and identified 557 OoSC, out of which 276 children have been mainstreamed during 2022-23 at age appropriate classes.	UT needs to focus on further improving the NER at secondary and higher secondary levels with a targeted plan of action.
4.	Enrolment Trends- Enrolment remained same at Primary and Upper Primary levels and increased by 0.2% at	As the population in the UT is floating and migratory in nature, there is fluctuation in enrolment trend.	UT may review the population projection figures in collaboration with line Departments.

Sl. No.	Commitments	Action Taken	Comments of the PAB 2023-24
	Elementary level. It decreased by Secondary 0.06 % and at Hr. Secondary level 0.06 % (around 1000 students).		
5.	Annual average Dropout Rate- Annual average drop-out rate is 1.60% at Elementary and 7% at Secondary (7.3%, boys and 6.8% girls). UT needs to give immediate attention to drop-out rate of girls at Elementary and boys at Secondary levels.	To maintain annual average dropout rate, particularly girls at elementary level, UT is providing assistance in the form of free textbook, free uniform, free stationaries, PM POSHAN with supplementary nutritional support, 3 month martial art training and sanitary napkins at free of cost etc. For boys at secondary level, UT has implemented Vocational Education & ICT facilities in 88 schools out of 89 secondary / senior secondary levels.	UT should emphasize on reducing the high drop-out rate especially at the Secondary and Senior Secondary level with special plan of action for boys at secondary level.
6.	Teacher and Head Teacher vacancy at Elementary and Secondary level- 1038vacant teaching posts in elementary schools, 48 vacant posts of Headmasters/Principals and also 184 posts are vacant of subject teachers in secondary schools. The vacant posts could be filled up till December 2022.	As per the direction of the Court, the matter is pending with MoE for settlement of the discrepancies with Department of Education for recruitment of Primary School Teachers. Department has initiated to fill up the vacancies of GTTs and PGTs which will is likely to be completed within six months. Promotion for Head teachers (Primary & Middle) is already in progress which will be completed within two months. RR for the post of Principal and Vice-Principals notified and proposal for filling up the vacancies of DPC as well as DR is being sent to UPSC.	UT was asked to expedite due recruitment process and deploy the required number of teachers on priority. UT should also rationalize surplus teachers at elementary level and devise a teacher transfer policy for optimal availability of teachers for all students.
7.	Implementation of Section 12 (1) (C)- <ul style="list-style-type: none"> UT is requested to regularly update information regarding Opening 	The information regarding implementation of section 12(1)(C) for last 3 years as desired by MoE is shared in the Google Form as well as in soft and hard copy.	UT was asked to share a Brief Report on the status implementation of Section 12(1)(C) and share the details of out of school children on PRABANDH portal regularly.

Sl. No.	Commitments	Action Taken	Comments of the PAB 2023-24
	<p>of STCs, Attendance of Children and status of Mainstreaming etc, on PRABANDH Portal.</p> <ul style="list-style-type: none"> • UT has updated the information regarding STCs, attendance of children and status of mainstreaming etc. on PRABANDH portal. • UT has not identified Drop out children in the age group of 16-19 Years. • UT has identified 723 no. of drop out children in the Household survey 2021 in the age group of 16 - 19 years. • UT is not sharing any information regarding implementation of Section 12 (1)(C) since last three years. Earlier, information was provided regularly. 		
8.	<p>Vacancy of Academic positions in TEIs-</p> <ul style="list-style-type: none"> • Vacancy of academic positions in SIE is 66 % with only 14 faculties in position (PGT& GTT are on Deputation) as against a total sanctioned post of 45. These vacant post needs to be filled up on priority as it is also directly 	<ul style="list-style-type: none"> • As approved by the Hon'ble Lt. Governor, A &N Islands, for restructuring of SIE into ANISCERT for 5 department with 15 faculty members, proposal has been submitted to MoE for sanction of post which is pending with UT section. 	<p>UT was asked to fill the vacant posts on priority.</p>

Sl. No.	Commitments	Action Taken	Comments of the PAB 2023-24
	<p>impacting PGI indicators #2.1 .12</p> <ul style="list-style-type: none"> • Vacancy of academic positions in one DIET is 52% with only 12 faculties in position(PGT & GTT are on Deputation) as against a total sanctioned post of 25 These vacant post needs to be filled up on priority as it is also directly impacting PGI indicators # 2.1 .12 	<ul style="list-style-type: none"> • Recruitment rule has been notified and advertisement for fill up of 12 lecturers has also been notified by the UPSC to fill up the sanctioned post by MoE. 	
9.	<p>Vocational Education-</p> <ul style="list-style-type: none"> • Non Availability of VE Tools & Equipment in 9 (12.3%) schools • UT has not initiated the exposure of VE at Upper Primary level. 	<ul style="list-style-type: none"> • Due to non-availability of fund under Non-recurring (Secondary) head, procurement of tools & equipment for 9 schools could not be initiated during the financial year 2021-22. However, during the year 2022-23, the same has been procured and made available in all 9 schools. • No provision of exposure of VE at upper primary level provided. However, Exposure visit / Hands on Skill training by 74 schools is already begun in the month of January 2023 which will be completed by 15th February 2023. 	<ul style="list-style-type: none"> • UT was directed to expedite the procurement process so as to ensure all students who opt for vocational education streams receive adequate support. • UT to undertake interactive sessions/lectures and workshops by local artisans, craftsmen on local skills/local crafts etc.

2. Review of performance during 2022-23:

PGI of UT for 2021-22 is now open for data entry since January, 2022 and though UT has initiated the process only few entries have been made. UT had secured a score of 853 in Performance Grading Index (PGI) and was placed in Grade L3. The Domain-wise Gaps in 2020-21 as compared to 2019-20, 2018-19 and 2017-18 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2017-18	130	65	87	206	160	647
<i>GAP</i>	<i>50</i>	<i>15</i>	<i>63</i>	<i>24</i>	<i>200</i>	<i>353</i>
2018-19	130	61	111	206	170	678
<i>GAP</i>	<i>50</i>	<i>19</i>	<i>39</i>	<i>24</i>	<i>190</i>	<i>322</i>
2019-20	130	73	141	219	338	901
<i>GAP</i>	<i>50</i>	<i>7</i>	<i>9</i>	<i>11</i>	<i>22</i>	<i>99</i>
2020-21	130	74	145	217	287	853
<i>GAP</i>	<i>50</i>	<i>6</i>	<i>5</i>	<i>13</i>	<i>73</i>	<i>147</i>

UT was requested to examine its score in each domain and take measures to improve its overall PGI score.

- a) **Learning Outcomes and Quality (C-1, D-1):** UT has displayed stagnancy in terms of improvement in this sector and thus it needs to work on providing interventions to improve the learning outcomes of the students.
- b) **Access Outcomes (C-1, D-2):** UT needs to focus on the Adjusted Net Enrolment Rate (ANER) at Secondary level and UT should adopt an appropriate planning strategy for conducting surveys to identify children who are out of school and have returned after pandemic related lockdown or due to reverse migration and other reasons.
- c) **Infrastructure & Facilities (C-1, D-3):** UT has shown substantial progress under this domain. UT was encouraged to further take measures to reach the top grade, with specific focus on ramps with handrails and disabled friendly toilets for children with special needs.
- d) **Equity Outcomes (C-1, D-4):** There has been a decrease in this domain in comparison to prior performance. Percentage of schools having functional disabled friendly toilets and percentage of entitled CwSN receiving aids and appliances is an area of concern.
- e) **Governance Processes (C-2, D-1):** There has been apparent decrease in the points under this domain. Thus the UT needs to focus on percentage of teachers provided with sanctioned number of days of training in the given financial year; percentage of government head-teachers/principals who have completed School Leadership (SL) training in the given financial year; funds (including value of goods and services in kind) arranged through PPP, CSR as a percentage of budget; percentage of Schools at Elementary level Covered Under Twinning/ Partnership etc.

3. Appraisal issues/ Commitments for 2023-24

- **Pending Works in Non-recurring/Spill Over:**The year-wise details of pending non-recurring interventions under different components are as detailed in the table below.*UT was asked to ensure that the in-progress works are completed on priority in this financial year.*

Status of physical progress of pending Civil works (As on 31.01.2023)					
Sl. No.	Components*	Physical	Completed	In Progress	Not taken up
Elementary Level					
1	New primary schools	7	7	0	0
2	Addl. Classroom	294	294	0	0
3	Toilets (Common)	91	91	0	0
4	Drinking water (Primary)	83	83	0	0
5	Ramp	12	12	0	0
6	Child Friendly Element	0	0	0	0
7	Augmentation of BRC	0	0	0	0
8	Difference in Cost for ACR	0	0	0	0
9	Difference in Cost for Toilet	0	0	0	0
10	Difference in Cost for D/Water	0	0	0	0
11	Library (Primary)	179	179	0	0
12	Library (Upper Primary)	52	52	0	0
13	Solar PV System	53	0	0	53
14	Dilapidated Building (Primary)	1	0	0	1
	Total	772	718	0	54
Secondary Level					
1	Integrated Science Lab	10	7	0	3
2	Computer Room	14	7	4	3
3	Art Room	13	5	3	5
5	Library	4	2	2	0
6	Addl. Classroom	0	0	0	0
7	Opening / Upgraded School	0	0	0	0
8	Solar PV System	7	0	0	7
	Total	48	21	9	18
Hr. Secondary Level					
1	Integrated Science Lab	8	6	2	0
2	Computer Room	4	3	1	0
3	Art Room	8	5	3	0
4	Library	2	2	0	0
5	Addl. Classroom	3	3	0	0
6	Opening / Upgraded School	1	1	0	0
7	Major Repair	26	13	0	13
8	Solar PV System	8	0	0	8
	Total	60	33	6	21
	Total (Ele. + Sec. + Hr.Sec.)	880	772	15	93

- **Gross Enrolment Ratio (GER):** GER has declined at Primary, Upper Primary, Elementary level and Secondary level from year 2020-21 to 2021-22. UT would need to focus on improving the GER at these levels by bringing back children to the age appropriate classes.
- **Net Enrolment Ratio (NER):** NER has declined at primary, Upper Primary, Elementary and Secondary level from year 2020-2021 to 2021-22. UT would need to focus on improving the NER at these levels by bringing back children to the age appropriate classes.
- **Decline in Transition Rate:** As per UDISE+, transition from Elementary to Secondary level has slightly declined from 101.3 (Boys) and 100.0 (Girls) in 2020-21 to 99.6 (Boys) and 99.8 (Girls) in 2021-22. UT needs to take steps to improve the transition rate from the elementary to secondary level.
- **Surplus Teachers at Elementary level:** There are 703 Surplus Teachers at Elementary Level. While there are no schools with zero enrolment and single teacher schools at upper primary level and one school with less than 15 enrollment at upper primary level, there is an increase in number of schools with zero enrollment (3 schools), less than 15 (82 schools) & 30 enrollment (140 schools) and single teacher schools (3 schools) at primary level. The number of schools with adverse PTR (5.26) is the same for upper primary level; it has increased at primary level (3.24). UT needs to review status of rationalization of teachers, to ensure availability of required number of teachers in all schools.
- **Subject PTR at Secondary level:** 74.7% secondary schools are having teachers for all core subjects. Subject PTR at the secondary level is, 26 for Language, 36 for Mathematics, 33 for Science and 23 for Social Studies. UT needs to ensure required number of Language, Mathematics, Science and Social Studies teachers in all schools at the secondary level.
- **Teacher vacancy at Elementary level:** There are 795 vacant posts of teachers & 162 vacant posts of head teachers in Govt. Elementary schools. UT to fill vacant posts on priority.
- **Subject Teacher and Head Teacher vacancy at Secondary level:** There are 212 vacant posts of subject teachers & 32 vacant posts of head teachers at Govt. Secondary schools, which is an increase of 4.84% from 2022-23 to 2023-24 and are to be filled on priority.
- **Implementation of Section 12:** UT is implementing Section 12(1)(C) of the RTE Act, 2009 since 2011. However, UT has not notified Per Child Expenditure for reimbursement to Private Schools against admissions under 12(1)(C) of the RTE Act. Consequently, no reimbursement has been made to private schools.
- **Inclusive Education:** For the screening of disabilities (as per RPwD Act, 2016) for all students at the school level on the PRASHAST mobile application, only 76 users (including School Heads, Teachers & Special Educators) have been registered and only 3 users have been verified. UT may undertake orientation for using the mobile app for screening for all relevant stakeholders and ensure all users are verified for undertaking the disability screening activity at school level.
- **Vacancy of Academic positions in TEIs:**
 - (i) **Vacancy of academic positions in SCERT** is 66.66% with 15 faculties in position as against total recommended posts of 45 as per the scheme. These vacant posts need to be filled up on priority as it is also directly impacting PGI indicator# 2.1.12

- (ii) **Vacancy of academic positions in 1 Functional DIET** is 56% with only 11 faculties in position as against a total recommended strength of 25. These vacant posts needs to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12

Section: III- Financial Estimation

2. Total Estimated Budget (2023-24)

The estimates for the AWP&B for 2023-24 under Elementary, Secondary and Teacher Education are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	732.56	787.09	4286.40	5073.49	5806.05
Secondary	684.27	511.83	1677.75	2189.58	2873.85
Teacher Education	1.00	0	96.60	96.60	97.60
Total	1417.83	1298.92	6060.75	7359.67	8777.50

*Includes Programme Management (MMMER)

3. Actual Releases by GOI during 2023-24

Against the above estimates, Central Government shall provide to the UT Government, Rs. 8,689.60 lakh as its share (Rs.5,902.18lakh for elementary, Rs.2,690.82 lakh for secondary & senior secondary and Rs.96.60lakh for Teacher Education). UTs will also be able to utilise their unspent balances as on 31st March, 2023 for the activities approved in 2022-23 including spill over. Based on the demand of funds projected for 2023-24, the tentative share of recurring and non-recurring grants is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	4286.40	1677.75	96.60	6060.75
Non-recurring	1615.78	1013.07	0.00	2628.85
Total	5902.18	2690.82	96.60	8689.60

The Balance of the outlay (i.e.Rs.1,417.83lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2022-23). Against the above Spill over, the committed liability of Department of SE&L is Rs.1,329.93lakh (Rs.828.69 lakh for Elementary and Rs.501.24 lakh for Secondary) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the UT Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching Stateshare, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the SamagraShiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for SamagraShiksha in the Demand for Grants (BE) 2023-24. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education have been classified separately.

The UT should invariably provide Single Budget Head during 2023-24 and the nomenclature should be SamagraShiksha. Since SamagraShiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of SamagraShiksha. Fund flow to SCERT, DIET etc. will be through UT Nodal Account of UT Implementing Society only.

4. Spill Over

An outlay of **Rs.1417.83lakh**s Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2023-24. The detail is enclosed at **Annexure II**.

5. Costing Sheet

The consolidated item-wise estimate for 2023-24 is at **Annexure III**. The UT must bifurcate the annexed costing sheet among all the Districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under SamagraShiksha. Also, UT needs to ensure that timely implementation of the various interventions.

The meeting ended with a vote of thanks to the Chair.

List of Participants

Ministry of Education, Government of India

1. Sh. Sanjay Kumar, Secretary (SE&L)
2. Ms.A. Srija, Economic Advisor (SE&L)
3. Sh. Vipin Kumar, Joint Secretary (SS-II)
4. Sh. SanjogKapoor, Joint Secretary & Financial Advisor (SE&L)
5. Dr. E. Naveen Nicolas, Director
6. Ms.Sreekala P. Venugopal, Deputy Secretary
7. Sh. Subhendu Das, Under Secretary
8. Ms.Sohila K. Bakshi, Consultant & UT Coordinator, TSG, SamagraShiksha
9. Appraisal Team Members- TSG Consultants, SamagraShiksha

UT Administration of Andaman & Nicobar Islands

1. Ms.Veditha Reddy, Secretary, Education, Andaman & Nicobar Islands
2. Sh. Aditya Kumar Jha, SPD, School Education, Andaman & Nicobar Islands
3. Sh. R. K. Singh, UTProject Officer, SamagraShiksha, Andaman & Nicobar Islands
4. Sh. M. PanneerSelvam, Project Officer, SamagraShiksha, Andaman & Nicobar Islands
5. Sh. S. KuppuSwamy, UTProject Engineer, SamagraShiksha, Andaman & Nicobar Islands
6. Sh. K. S. Pradeep, Asst. Project Officer (IT), SamagraShiksha, Andaman & Nicobar Islands

Annexure-II

SPILL OVER: - ANDAMAN & NICOBAR ISLANDS

Financial Year: 2022-23 Month: March

(Rs. in lakh)

Financial Year:2022-2023 Month:March		ANDAMAN AND NICOBAR ISLANDS								
Particulars		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
Access & Retention										
Opening of New / Upgraded Schools										
6	Opening of New / Upgraded Schools - NR (Hr. Secondary)									
6.3	Higher Secondary School - Arts Subject (XI - XII)	1	23.20	1	0	23.20	0	0	0	0.00
Total for Opening of New / Upgraded Schools - NR (Hr. Secondary)			23.20			23.20				0
Total for Opening of New / Upgraded Schools			23.20			23.20				0
Strengthening of Existing Schools										
48	Strengthening of Existing Schools (up to Highest Class VIII) - NR									
48.3	Additional Classrooms (Upto Class VIII)	2	35.14	1	0	35.14	0	1	1	0.00
48.12	Furniture (Upto Class VIII)	512	56.32	0	0	0.00	0	512	512	56.32
48.16	Dilapidated Building (Primary)	1	158.55	0	0	0.00	0	1	1	158.55
Total for Strengthening of Existing Schools (up to Highest Class VIII) - NR			250.01			35.14				214.87
49	Strengthening of Existing Schools (IX - X) - NR									
49.2	Computer Room	11	337.61	0	7	196.46	7	4	11	141.15
49.4	Library Room	5	109.60	1	3	61.05	3	1	4	48.55
49.6	Science Lab	8	230.00	1	4	120.50	4	3	7	109.50
49.7	Art/Craft Room	15	372.96	1	11	234.91	11	3	14	138.05
49.10	Additional Classroom	2	25.86	0	1	25.86	1	1	2	0.00
49.11	Ramps and Handrails	0	0.50	0	0	0.00	0	0	0	0.50
49.16	Equipment for Resource Room	0	0.50	0	0	0.00	0	0	0	0.50
Total for Strengthening of Existing Schools (IX - X) - NR			1077.03			638.78				438.25

Financial Year:2022-2023 Month:March		ANDAMAN AND NICOBAR ISLANDS									
Particulars		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
		Physical	Financial	Physical		Financial	Physical			Financial	
				Complete	In-progress		In-progress	Not Started	Total		
50	Strengthening of Existing Schools (XI - XII) - NR										
50.4	Science Lab	1	36.50	0	1	12.23	1	0	1	24.27	
50.6	Additional Classroom	1	15.82	1	0	15.82	0	0	0	0.00	
50.10	Art / Craft Room	5	143.95	0	5	111.61	5	0	5	32.34	
	Total for Strengthening of Existing Schools (XI - XII) - NR		196.27			139.66				56.61	
51	Electrification in Schools (Elementary) - NR										
51.1	Solar Panel	53	116.60	0	0	0.00	0	53	53	116.60	
	Total for Electrification in Schools (Elementary) - NR		116.60			0.00				116.60	
52	Electrification in Schools (Secondary and Sr. Secondary) - NR										
52.2	Solar Panel For School	15	33.00	0	0	0.00	0	15	15	33.00	
	Total for Electrification in Schools (Secondary and Sr. Secondary) - NR		33.00			0.00				33.00	
55	Repairing and Renovations (up to Highest Class X or XII) - NR										
55.1	Major Repair	0	10.00	0	0	0.00	0	0	0	10.00	
	Total for Repairing and Renovations (up to Highest Class X or XII) - NR		10.00			0.00				10.00	
	Total for Strengthening of Existing Schools		1682.91			813.58				869.33	
	Total for Access & Retention		1706.11			836.78				869.33	
	Quality Interventions										
	Funds for Quality (LEP, Innovation, Guidance etc)										
71	Innovation Projects - (NR) (Elementary)										
71.12	ICT Facility to BRCs	9	57.60	0	9	57.60	9	0	9	0.00	
71.13	Teacher Resource Package (Primary)	1378	137.80	0	1378	0.00	1378	0	1378	137.80	
	Total for Innovation Projects - (NR) (Elementary)		195.40			57.60				137.80	
	Total for Funds for Quality (LEP, Innovation, Guidance etc)		195.40			57.60				137.80	
	ICT and Digital Initiatives										

Financial Year:2022-2023 Month:March		ANDAMAN AND NICOBAR ISLANDS								
Particulars		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
127	Digital Hardware & Software (up to Highest Class VIII) - NR									
127.1	Digital Hardware & Software (Type - I) (Elementary)	8	51.20	0	0	0.00	0	8	8	51.20
127.3	Digital Hardware	42	170.80	42	0	166.81	0	0	0	3.99
127.4	Operating System / Softwares	42	8.40	42	0	8.40	0	0	0	0.00
127.5	Furniture	42	8.40	42	0	8.40	0	0	0	0.00
	Total for Digital Hardware & Software (up to Highest Class VIII) - NR		238.80			183.61				55.19
129	Digital Hardware & Software (upto Highest Class XII) - NR									
129.1	Digital Hardware & Software (Type - I) (Secondary & Sr. Secondary)	2	12.80	2	0	10.99	0	0	0	1.81
129.3	Digital Hardware	62	344.45	55	7	283.32	7	0	7	61.13
129.5	Operating System / Softwares	26	5.20	19	7	5.20	7	0	7	0.00
129.6	Furniture	26	5.20	19	7	5.20	7	0	7	0.00
	Total for Digital Hardware & Software (upto Highest Class XII) - NR		367.65			304.71				62.936
Total for ICT and Digital Initiatives			606.45			488.32				118.126
Early Childhood Care and Education (ECCE)										
133	Pre- Primary (Non- Recurring)									
133.1	Child Friendly Furniture	121	38.10	0	0	0.00	0	121	121	38.10
133.2	BALA Features	121	12.10	121	0	12.10	0	0	0	0.00
133.3	Out Door Play Materials	121	60.50	121	0	60.50	0	0	0	0.00
	Total for Pre- Primary (Non- Recurring)		110.70			72.60				38.1
Total for Early Childhood Care and Education (ECCE)			110.70			72.60				38.1
Total for Quality Interventions			912.55			618.52				294.026
Teacher Education										
Technology Support to TEIs										
142	Technology Support to TEIs (NR)									

Financial Year:2022-2023 Month:March		ANDAMAN AND NICOBAR ISLANDS								
Particulars		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
142.4	Hardware & Software Support	2	12.80	2	0	11.80	0	0	0	1.00
Total for Technology Support to TEIs (NR)			12.80			11.80				1
Total for Technology Support to TEIs			12.80			11.80				1
Total for Teacher Education			12.80			11.80				1
Gender & Equity										
Special Projects for Equity										
185	Special Projects for Equity - (NR) (Secondary)									
185.1	Sanitary pad Vending and incinerator machines	13624	58.86	13624	0	56.56	0	0	0	2.30
Total for Special Projects for Equity - (NR) (Secondary)			58.86			56.56				2.3
Total for Special Projects for Equity			58.86			56.56				2.3
Total for Gender & Equity			58.86			56.56				2.3
Inclusive Education										
Provision for Children with Special Needs (CWSN)										
212	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)									
212.1	Equipments for Resource Rooms	9	18.00	0	9	0.00	9	0	9	18.00
Total for Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)			18.00			0.00				18
Total for Provision for Children with Special Needs (CWSN)			18.00			0.00				18
Total for Inclusive Education			18.00			0.00				18
Vocational Education										
Introduction of Vocational Education at Secondary and higher Secondary										
214	Introduction of VE in schools - NR									
214.1	Tools, Equipment & Furniture (New)	48	179.92	47	1	121.18	1	0	1	58.74
Total for Introduction of VE in schools - NR			179.92			121.18				58.74

Financial Year:2022-2023 Month:March			ANDAMAN AND NICOBAR ISLANDS									
Particulars			Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
			Physical	Financial	Physical		Financial	Physical			Financial	
					Complete	In-progress		In-progress	Not Started	Total		
218	Addition of VE Course in Existing Schools - NR											
	218.1	Tools, Equipment & Furniture (Existing Schools)	15	42.69	15	0	38.26	0	0	0	4.43	
	Total for Addition of VE Course in Existing Schools - NR			42.69			38.26				4.43	
Total for Introduction of Vocational Education at Secondary and higher Secondary				222.61			159.44				63.17	
Total for Vocational Education				222.61			159.44				63.17	
Monitoring of the Scheme												
Monitoring Information System (MIS)												
219.1	VidhyaSamiksha Kendra (Non-Recurring) (EE/SE/TE)											
	219.10.13	VidyaSamiksha Kendra (Non-Recurring)	1	170.00	0	1	0.00	1	0	1	170.00	
	Total for VidhyaSamiksha Kendra (Non-Recurring) (EE/SE/TE)			170.00			0.00				170	
Total for Monitoring Information System (MIS)				170.00			0.00				170	
Total for Monitoring of the Scheme				170.00			0.00				170	
Grand Total				3100.93			1683.10				1417.826	

Scheme Name	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Elementary Education	1081.51	348.95	732.56
Secondary Education	2006.62	1322.35	684.2660
Teacher Education	12.80	11.80	1.00
Total	3100.93	1683.10	1417.826

Major Component	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	1706.11	836.78	869.33
Quality Interventions	912.55	618.52	294.026
Teacher Education	12.80	11.80	1
Gender & Equity	58.86	56.56	2.3
Inclusive Education	18.00	0.00	18
Vocational Education	222.61	159.44	63.17
Monitoring of the Scheme	170.00	0.00	170
Total	3100.93	1683.10	1417.8260

Source: PRABANDH Portal Generated as on 21.02.2023.

UT: Andaman & Nicobar Islands and Year 2023-24

COSTING SHEET: ANDAMAN & NICOBAR ISLANDS

UT Name :Andaman And Nicobar Islands and Year : 2023-2024											(Rs. in lakh)
											(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay				Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
Access & Retention	Strengthening of Existing Schools	48.0	Strengthening of Existing Schools (up to Highest Class VIII) - NR								
		48.0.2	BRC / URC	9	66.88700	601.983	9	57.58000	518.22	Recommended as appraised for 9 BRCs building (2 ACR for each BRC @57.58 Lakh/BRC)	
		48.0.18	Dilapidated Building (Upper Primary)	3	37.77000	113.31	3	28.79000	86.37	Eligible 3 classrooms in one school as proposed.	
			Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR			715.29			604.59		
	49.0	Strengthening of Existing Schools (IX - X) - NR									

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		49.0.2	Computer Room	3	32.35 333	97.06	1	28.790 00	28.79	Eligible in one school whereas in other 2 schools computer room already available
		49.0.6	Science Lab	5	43.99 000	219.95	5	36.500 00	182.5	Eligible in 5 school as proposed
		49.0.7	Art/Craft Room	9	32.77 333	294.96	6	28.790 00	172.74	Eligible in six school whereas in other 3 schools land not available for further school expansion.
			Total of Strengthening of Existing Schools (IX - X) - NR			611.97			384.03	
		50.0	Strengthening of Existing Schools (XI - XII) - NR							
		50.0.7	Physics Lab	1	52.00 000	52	1	36.500 00	36.5	Eligible in 1 school as proposed
		50.0.8	Chemistry Lab	1	52.00 000	52	1	36.500 00	36.5	Eligible in 1 school as proposed

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		50.0.9	Biology Lab	1	52.0000	52	1	36.5000	36.5	Eligible in 1 school as proposed
			Total of Strengthening of Existing Schools (XI - XII) - NR			156			109.5	
			Total of Strengthening of Existing Schools			1483.26			1098.12	
	Total for Access & Retention					1483.26			1098.12	
RTE Entitlements	Free Textbooks	61.0	Free Text Books							
		61.0.1	Text Books (Class I - II)	3776	0.00250	9.44	3776	0.00250	9.44	Recommended as per norms Text Books for 3776 children of Class I - II @ Rs 250/- per child (as proposed by UT).
		61.0.3	Large Print Books (Class I II)	1	0.00200	0.002	1	0.00200	0.002	Recommended as per norms Large Print Books for 1 child of Class I-II (as proposed by UT)

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		61.0.4	Text Books (Class III - V)	9339	0.00250	23.348	9339	0.00250	23.3475	Recommended as per norms Text Books for 9339 children of Class III - V @ Rs 250/- per child (as proposed by UT).
		61.0.6	Large Print Books (Class III - V)	2	0.00200	0.004	2	0.00200	0.004	Recommended as per norms Large Print Books for 2 children of Class III-V (as proposed by UT)
		61.0.7	Text Books (Class VI - VIII)	11218	0.00400	44.872	11218	0.00400	44.872	Recommended as per norms Text Books for 11218 children of Class VI-VIII @ Rs 400/- per child (as proposed by UT).
		61.0.9	Large Print Books (Class VI - VIII)	4	0.00400	0.016	4	0.00400	0.016	Recommended Large Print Books for 4 children of Class VI-VIII @ Rs 400/- per child (as proposed by

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										UT).
			Total of Free Text Books			77.68			77.68	
			Total of Free Textbooks			77.68			77.68	
	Free Uniforms	62.0	Uniform							
		62.0.1	All Girls	11617	0.00600	69.702	11617	0.00600	69.702	Recommended as per norms for providing two sets of free uniforms @ Rs. 600 per child to 11617 girls (as proposed by UT).
		62.0.2	ST Boys	1802	0.00600	10.812	1802	0.00600	10.812	Recommended as per norms for providing two sets of free uniforms @ Rs. 600 per child to 1802 ST boys (as proposed by UT).
		62.0.4	BPL Boys	9982	0.00600	59.892	9982	0.00600	59.892	Recommended as per norms for providing two sets of free uniforms @ Rs.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										600 per child to 9982 BPL boys (as proposed by UT).
			Total of Uniform			140.41			140.41	
			Total of Free Uniforms			140.41			140.41	
	Community Mobilization	98.0	Community Mobilization (Elementary)							
		98.0.1	Training of SMC/SDMC	240	0.03000	7.2	239	0.03000	7.17	As per UDISE+ 2021-22, 239 Elementary schools are there, however the state has proposed 240 elementary schools. As per UDISE+ 2021-22, 239 Elementary schools, SMC/SMDC constituted. Hence for 239 schools @ Rs.3000/- = Rs.7,17,000/- recommended to

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										take up the training of the SMC/SMDC activities and support to SMCs/SMDCs for getting key performance indicators as per the norms duly having specific plan. Fund may also be utilized for popularizing the Vidyanjali program in the UT.
			98.0.4 Community Mobilization	240	0.01500	3.6	239	0.01500	3.585	As per UDISE+ 2021-22, there are 239 elementary schools, however the UT has proposed 240 elementary schools. So recommended for 239 elementary schools @Rs.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										1500 per school = Rs. 3.58500/- UT is advised to carry out SMC activities as per schedule shared. Fund may also be utilized for popularizing the Vidyanjali program.
			Total of Community Mobilization (Elementary)			10.8			10.76	
		99.0	Community Mobilization (Secondary)							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			99.0.1 SMDC Training	89	0.03000	2.67	89	0.03000	2.67	As per UDISE+ 2021-22, there are 95 Secondary schools, however the state has proposed 89 Secondary schools, hence for 89 secondary schools @ Rs.3000/- = Rs.2.67000 lakh recommended to take up the training of the SMC/SMDC activities and support to SMCs/SMDCs for getting key performance indicators as per the norms duly having specific plan. State should utilize this fund for popularizing the Vidyanjali programme also.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		99.0.4	Community Mobilization	89	0.01500	1.335	89	0.01500	1.335	As per UDISE+ 2021-22, there are 95 Secondary schools, however state proposed 89 Secondary schools, hence 89 Secondary schools considered @ Rs.1500 per school= Rs.1,33,500/-. The State has to undertake community mobilization activities for getting key performance indicators as per the norms duly having specific plan. State should utilize this fund for popularizing Vidyanjali programme also.
			Total of Community			4			4	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Mobilization (Secondary)							
			Total of Community Mobilization			14.8			14.76	
	Total for RTE Entitlements					232.89			232.85	
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	72.0	Innovation Projects - (Elementary) (Recurring)							
		72.01	Fund for Safety and Security at School Level	240	0.03000	7.2	239	0.02000	4.78	Recommended 239 Schools @ Rs. 2000/school. UT may utilise the funds to provide First Aid Kits to all the schools . The School teachers may also be sensitized for better use of these kits.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		72.0. 2	Holistic Report Card for Students (Elementary)	2340 1	0.000 10	2.34	2340 1	0.0000 5	1.170 05	As per Norms (Rs. 5/students), Considered 23401 students. HPC to be redesigned by States/UTs under guidance from PARAKH, NCERT, and SCERTs. It should be Holistic, 360-degree, multi-dimensional report showing progress/ uniqueness of each learner in the cognitive, effective, and psychomotor domains.
		72.0. 3	Orientation Programme for Teachers on Safety and Security	480	0.005 00	2.4	480	0.0050 0	2.4	Considered as proposed. The UT may explore new domains for orientations. The UT to update the school safety security

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										measures among all the stakeholders through extensive training.
		72.0.4	Shaala Siddhi	43683	0.00005	2.184	43683	0.00005	2.18415	Considered 43683 students @Rs. 5/student for ShaalaSiddhi.
		72.0.6	Youth & Eco Club	57	0.07000	3.99	57	0.05000	2.85	Considered 57 schools @ Rs. 5000/school (as per norms). Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		72.0.7	Youth & Eco Club(stand alone primary only schools)	183	0.05000	9.15	182	0.05000	9.1	Considered 182 schools @ Rs. 5000/school (as per norms). Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
		72.0.9	ICT Lab to BRCs (Recurring)	9	2.40000	21.6	9	2.40000	21.6	Recommended as proposed Rs. 21.60 lakh for Recurring support to ICT labs in 9 functional BRCs @ Rs. 2.40 lakh per BRC. The UT has reported that Computers have ordered through

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
										GEM portal and these ICT labs in the 9 BRCs will start functioning by April 2023.	
			Total of Innovation Projects - (Elementary) (Recurring)			48.86			44.08		
		74.0	Innovation Projects - Recurring (Secondary & Sr. Secondary)								
		74.0.3	Funds for Safety and Security	89	0.0300	2.67	89	0.0200	1.78	Considered @ Rs. 2000/school for Medical Kits etc.	
		74.0.4	Orientation Programme for Teachers on safety and Security	178	0.0050	0.89	178	0.0050	0.89	Considered as proposed. The UT may explore new domains for orientations.	
		74.0.5	Shaala Siddhi	23293	0.0005	1.164	23293	0.0005	1.16465	Considered 23293 students @Rs. 5/student for ShaalaSidhhi.	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		74.0.9	Youth & Eco Club	89	0.10000	8.9	89	0.07000	6.23	Considered @ Rs. 7000/school for Youth & Eco Clubs for initiatives related to environment
			Total of Innovation Projects - Recurring (Secondary & Sr. Secondary)			13.62			10.06	
		76.0	Project - Innovative Activities - (NR) - (State Specific) (Secondary & Sr. Secondary)							
		76.0.40	Equipments for Resource Rooms	1	5.00000	5	1	5.00000	5	UT has proposed for equipment for resource centre for CwSN to be developed at UT level (similar to block level intervention covered under IE for CwSN component). Rs. 5.00 lakh may be

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										considered as a one time grant for equipments to support the unique and individualized learning needs of CwSN.
			Total of Project - Innovative Activities - (NR) - (State Specific) (Secondary & Sr. Secondary)			5			5	
		77.0	Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)							
		77.0.11	Yoga Olympiad	89	0.06000	5.34	89	0.06000	5.34	Considered 89 schools @ Rs. 6000/school to represent the UT at National level yoga olympiad

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		77.0. 212	Model Science Centre	24	0.500 00	12	24	0.2000 0	4.8	Recommended 24 Centres @ Rs. 20000/school for maintainance of these centres and other expenses may be taken from MMMER.
			Total of Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)			17.34			10.14	
		79 .0	Project Innovation - (Rec) - (State Specific) (Elementary)							
		79.0. 34	Yoga / Yoga Olympiad	57	0.060 00	3.42	57	0.0600 0	3.42	Considered as proposed 57 schools @ Rs. 6000/school.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		79.0.130	Twining of School	142	0.09900	14.058	142	0.06400	9.088	Considered 142 elementary schools @ Rs. 6400/school (30 students and 2 teachers from each school. The cost is @ Rs. 200/person). The UT would implement inter Island basis in all 19 Islands. The thrust would be in the learning gain perspective. Note: The UT would prepare a systematic video and share with the Quality & innovation Team at MoE.
		79.0.138	Development of Science Model centre	12	0.50000	6	12	0.20000	2.4	Recommended 12 Centres@ Rs. 20000/school for maintenance of these centres and other expenses can be meet

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
										under MMMER component. The report of progress may be shared with DoSEL on quarterly basis.	
		79.0.445	Readiness Programme	16855	0.00696	117.3108	16855	0.00600	101.13	Considered 16855 @ Rs. 600/student (Same as approved in the last 2 years)	
		79.0.523	Audio Visual Studio	1	57.00000	57	1	52.00000	52	Recommended for Audio Visual Studio @ 52 /studio for all including maintainance expenses with a condition that UT may surrender the amoount approved in the PAB 2022-23. This may be used for live teaching experience, recording etc.	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		79.0.600	Sports Hub Schools	38	4.40000	167.2	38	3.18000	120.84	Recommended 38 Sports Hub Schools @ 1.5 lakh /cluster & Outsourcing of 2 Human Resource @7000/month. Other expenses can be meet under MMR component.
			Total of Project Innovation - (Rec) - (State Specific) (Elementary)			364.99			288.88	
		83.0	Project Kala Utsav (Secondary)							
		83.0.1	TA / DA Allowance for National Level	1	8.04000	8.04	1	3.00000	3	As per norms recommended an amount of Rs 3.0 lakh for TA/DA for National Level kalaUtsav for the year 2023-24

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		83.0.2	Kala Utsav	3	3.77300	11.319	3	3.00000	9	As per norms recommended an amount of Rs 9.0 lakh for conducting kalaUtsav activities district, UT and National level for the year 2023-24.Other expenditure can be incurred from MMMER head
			Total of Project Kala Utsav (Secondary)			19.36			12	
		88.0	Experiential Learning (Elementary)							
		88.0.1	Rangotsav	329	0.01000	3.29	329	0.00500	1.645	Recommended in all 329 schools for Rangotsav@ 500 per school. The UT may promote the sprit of national integration through well planned activities to achieve the goals

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										of Ek Bharat Shrestha Bharat (EBSB).
			Total of Experiential Learning (Elementary)			3.29			1.64	
		93.0	LEP (Class VI - VIII)							
		93.0.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	2694	0.00500	13.47	2694	0.00500	13.47	Considered 2694 students of classes VI, VII & VIII) @ Rs. 500/student. The UT would give priority on learning enhancement of weaker children. Also, assessment should be taken for the remedial teaching.
			Total of LEP (Class VI - VIII)			13.47			13.47	
		94	LEP (Class IX - XII)							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		.0	94.0.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	4213	0.00500	21.065	4213	0.00500	21.065	Considered 4213 students of classes IX-XII) @ Rs. 500/student. The UT would give priority on learning enhancement. The Pre-assessment tools used and questionnaire to be shared with Quality Consultant.
				Total of LEP (Class IX - XII)			21.06			21.06	
		##		Band Competition							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024											(Rs. in lakh)
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		#	100.0.1	Band Competition (Secondary&Sr. Secondary)	1	5.00000	5	1	5.00000	5	An amount of Rs.5.00 lakh recommended for undertaking State/UT level Band Competition activities for the year 2023-24 (Rs.2.0 lakh for State/UT level (Capital) band competition, Rs.50,000/- for training for government schools only, Rs.50,000/- for Band Costumes for government schools only, Rs.2.0 lakh for purchase of pipe band instruments for government schools only. All these activities to be taken up as per the ISBC

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										guidelines of 2019-20, MOE. The ministry initially provide funds for the State/UT Level (Capital) Band Competition only.
			Total of Band Competition			5			5	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)			512			411.35	
	NIPUN Bharat Mission	86.0	Nipun Bharat Mission (FLN)							
		86.01	Teaching Learning Materials for implementation of Innovative pedagogies	6546	0.00500	32.73	6546	0.00400	26.184	Recommended TLMs appraised @ Rs.400 per student for Supplementary graded materials

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										such as such as, puppets, games, board games, toys, puzzles, Story books, etc. development of IEC materials such as graphics, school to parent communication material. UT will ensure a proper monitoring mechanism for the progress of identified KPIs.
			86.0.2 Teacher Resource Material/Activity Handbook	1237	0.00150	1.855	1237	0.00150	1.855	Recommended as proposed for 1237 Primary School teachers @ Rs. 150 per teacher for the development of Teacher Resource Materials for teachers to align their innovative way of teaching with learning

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
										outcomes and competencies including Activity Handbooks, etc. UT will ensure a pool of mentors to render academic support to the teachers who will be delivering the FLN mission objectives.	
		86.0.3	Capacity building of Teachers of Grades I to V (New)	1237	0.00500	6.185	310	0.01400	4.34	Recommended as appraised for 310 primary teachers @Rs.350. the fund will be used by UT in providing training to the teachers teaching grades 1-3. The training module will be based on the variety of pedagogies that are important for	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										joyful education at FLN level i.e. art-integrated /sports integrated/toy based /ICT-integrated and activity based pedagogies. In 2023-24, 25% teachers will be covered by 4 days teacher training program.
		86.04	Independent, periodic and holistic assessment of Students	3	10.0000	30	3	10.0000	30	Recommended as proposed for conducting formative and periodic assessment of the learning outcomes of Class I, II& III through ANISCERT / SIE in 3 district @Rs.12 lakh. The fund is provided to UT for

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										creating additional strategies deployed for enhancing learning and acquiring of relevant competencies.
			Total of Nipun Bharat Mission (FLN)			70.77			62.38	
		87.0	Formation of PMU (Elementary)							
		87.0.1	State Level	1	20.56000	20.56	1	20.56000	20.56	Recommended fund is being sanctioned for strengthening of PMU at UT level with including subject such as, IT experts, Data Analyst, etc.

UT Name : Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			87.02	District Level	3	12.78000	38.34	3	12.78000	38.34	Recommended as proposed for implementation framework consisting roadmap and annual action plans for implementing of activities covering all focus areas of FL&N Mission and strengthening of PMU at district level in 3 district of the UT with technical personnel, such as, IT experts, Data Analyst, etc.
				Total of Formation of PMU (Elementary)			58.9			58.9	
				Total of NIPUN Bharat Mission			129.67			121.28	
	Assessment at National & State	##	#	Assessment at State level (Elementary)							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	level		102.0.1 Assessment at State level	3	10.00000	30	3	10.00000	30	Considered as proposed by the UT in all 3 district @ Rs. 10 lakhs to conduct Formative and periodic assessment of the learning outcomes of Class I & II. The UT may also explore the questions patterns of NAS 2021, more focus on Competency Based Assessment etc.
			Total of Assessment at State level (Elementary)			30			30	
			Total of Assessment at National & State level			30			30	
	Training for In-service Teacher and Head Teachers	## #	In-Service Training (IX - XII)							
			107.0.1 Teachers Class IX to X (Government Schools)	400	0.02500	10	400	0.02500	10	Recommended as proposed. 5 days teacher training @ Rs.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										500 per perper day.
			107.02 Teachers Class XI to XII (Government Schools)	526	0.02500	13.15	526	0.02500	13.15	Recommended as proposed. 5 days teacher training @ Rs. 500 per perper day.
			107.03 Teachers Class IX to X (Government Aided Schools)	17	0.02500	0.425	17	0.02500	0.425	Recommended as proposed. 5 days teacher training @ Rs. 500 per perper day.
			107.04 Teachers Class XI to XII (Government Aided Schools)	19	0.02500	0.475	19	0.02500	0.475	Recommended as proposed. 5 days teacher training @ Rs. 500 per perper day.
			Total of In-Service Training (IX - XII)			24.05			24.05	
			Total of Training for In-service Teacher and Head Teachers			24.05			24.05	
	Composite School Grant	## #	Annual Grant (up to Highest Class VIII)							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			118.0.1 School Grant - (Enrol > 30 and <=100)	93	0.25000	23.25	93	0.25000	23.25	93 schools where enrollment is 31-100 students and considered @ Rs. 25000/school (including at-least 10% for swachhta action plan)
			118.0.2 School Grant - (Enrol > 100 and <= 250)	21	0.50000	10.5	21	0.50000	10.5	21 schools where enrollment is 101-250 students and considered @ Rs. 50000/school (including at-least 10% for swachhta action plan)
			118.0.3 School Grant - (Enrol > 250 and <= 1000)	3	0.75000	2.25	3	0.75000	2.25	3 schools where enrollment is 251-1000 students and considered @ Rs. 75000/school (including at-least 10% for swachhta action plan)

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			118.05 School Grant (Enrol >= 1 and <= 30)	120	0.10000	12	120	0.10000	12	120 schools where enrollment is 1-30 students and considered @ Rs. 10000/school (including at-least 10% for swachhta action plan)
			Total of Annual Grant (up to Highest Class VIII)			48			48	
		##	Annual Grant (up to Highest Class X or XII)							
			119.01 School Grant - (Enrol > 30 and <=100)	5	0.25000	1.25	5	0.25000	1.25	5 schools where enrollment is 31-100 students and considered @ Rs. 25000/school (including at-least 10% for swachhta action plan)
			119.02 School Grant - (Enrol > 100 and <= 250)	33	0.50000	16.5	33	0.50000	16.5	33 schools where enrollment is 101-250 students and considered @ Rs.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										50000/school (including at-least 10% for swachhta action plan)
			119.0.3 School Grant - (Enrol > 250 and <= 1000)	46	0.75000	34.5	46	0.75000	34.5	46 schools where enrollment is 251-1000 students and considered @ Rs. 75000/school (including at-least 10% for swachhta action plan)
			119.0.4 School Grant - (Enrol > 1000)	2	1.00000	2	2	1.00000	2	2 schools where enrollment is more than 1000 students and considered @ Rs. 100000/school (including at-least 10% for swachhta action plan)
			119.0.5 School Grant (Enrol >= 1 and <= 30)	3	0.10000	0.3	3	0.10000	0.3	3 schools where enrollment is 1-30 students and considered @ Rs. 10000/school

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										(including at-least 10% for swachhta action plan)
			Total of Annual Grant (up to Highest Class X or XII)			54.55			54.55	
			Total of Composite School Grant			102.55			102.55	
	Library Grants	##	Library Grant (upto Highest Class VIII)							
		#								
		120.01	Upper Primary Schools	57	0.13000	7.41	57	0.13000	7.41	Recommended as proposed. The UT should ensure the guidelines of DoSEL and encourage reading habit of the students.
		120.02	Primary Schools	183	0.05000	9.15	182	0.05000	9.1	Recommended as proposed except 1 school due to zero enrolment. The UT should ensure the guidelines of DoSEL and encourage reading habit of

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										the students.
			Total of Library Grant (upto Highest Class VIII)			16.56			16.51	
		## #	Library Grant (upto Highest Class XII)							
		121.0.1	Secondary Schools (Upto Class X)	40	0.15000	6	40	0.15000	6	Recommended as proposed.
		121.0.2	Senior Secondary School (Upto Class XII)	49	0.20000	9.8	49	0.20000	9.8	Recommended as proposed.
			Total of Library Grant (upto Highest Class XII)			15.8			15.8	
			Total of Library Grants			32.36			32.31	
	RastriyaAavishkarAbhiyan	## #	RashtriyaAavishkarAbhiyaan (Elementary)							
		124.0.1	Science Exhibition / Book Fair	142	0.07000	9.94	142	0.07000	9.94	Recommended as Proposed
		124.0.2	Quiz Competition	142	0.05000	7.1	142	0.05000	1.42	Recommended the Quiz Competition @ Rs.1000/school.
		124.0.4	Science Kit	57	0.11000	6.27	57	0.05000	2.85	Recommended for 57 Schools @

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										Rs. 5000.
		124.05	Excursion Trip for Students within State	10777	0.00300	32.331	10777	0.00300	32.331	Considered the proposal for 10777 Schools @ Rs. 300/student within the UT. Report may be shared with DoSEL.
		124.06	Maths Kit	57	0.03000	1.71	57	0.03000	1.71	Recommended as Proposed. UT may use GEM for the procurement of items for the Kit.
		124.08	Participation in Science and Maths Olympiads	10777	0.00050	5.388	10777	0.00050	5.388	Recommendation as proposed for 10777 students @ Rs. 50 / student.
		124.09	Formation of Science / Maths Clubs	57	0.03000	1.71	57	0.03000	1.71	Recommended as proposed @ Rs.3000 for 57 Schools. Same as in the last year.
			Total of RashtriyaAavishkarA bhiyaan (Elementary)			64.45			55.35	

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		## #	RashtriyaAaviskaarAbhiyan (Secondary)							
		125.0.1	Science Exhibition / Book Fair	89	0.12000	10.68	89	0.08000	7.12	Considered the proposal for 89 Schools @ Rs. 8000/school .
		125.0.2	Quiz Competition	89	0.10000	8.9	89	0.01000	0.89	Considered the proposal for 89 Schools @ Rs. 1000/school .
		125.0.3	Study Trip for Students to Higher Institutions (Within States)	16852	0.00300	50.556	16852	0.00300	50.556	Recommended for 16852 students for the Study Trip to Higher Institutions within States
		125.0.5	Maths Kit	89	0.04000	3.56	89	0.04000	3.56	Considered for 89 Schools as proposed. The Kit may be procured through GEM Portal consisting all relative all necessary items.
		125.0.6	Science Kit	89	0.15000	13.35	89	0.05000	4.45	Considered for 89 Schools as proposed. The

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										Kit may be procured through GEM Portal consisting all relative all necessary items.
		125.0.8	Formation of Science / Maths Clubs	89	0.05000	4.45	89	0.03000	2.67	Considered 89 Schools @ Rs. 3000/school . Report may be shared with the MoE.
		125.0.9	Participation in Children's Science Congress	16852	0.00050	8.426	16852	0.00050	8.426	Considered as proposed to promote innovative skills of students in science and technology
		125.0.10	Participation in Science and Maths Olympiads	16852	0.00200	33.704	16852	0.00200	33.704	Considered as proposed by the UT
			Total of RashtriyaAavishkaarAbhiyan (Secondary)			133.63			111.38	
			Total of RastriyaAavishkarAbhiyan			198.08			166.73	
	ICT and Digital Initiatives	## #	Digital Hardware & Software (up to							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			Highest Class VIII) - NR								
		127.0.1	Digital Hardware & Software (Type - I) (Elementary)	7	6.40000	44.8	5	2.50000	12.5	Recommended. An amount of Rs. 12.5 Lakh is recommended for establishment of Digital Hardware & Software/ICT (Type - I) (Elementary) in 5 schools of the proposed 7. School with low enrolment in classes VI-VIII is not considered and as the revised ICT scheme offers step-wise funding based on school enrolment, for under 100, a Non-Recurring grant of Rs. 2.5 lakh/school for 5 schools is	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
										recommended.	
			Total of Digital Hardware & Software (up to Highest Class VIII) - NR			44.8			12.5		
		## #	Recurring Components (Digital Hardware & Software upto Highest Class VIII)								
		128.0.2	Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	50	2.40000	120	50	2.40000	120	Recommended. An amount of Rs. 120 Lakh is recommended for recurring cost of the existing Digital Hardware & Software ICT solutions in 50 functional schools as submitted by the UT. Hence recommended for 50 schools @ 2.4 lakh/school as per the revised ICT	

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										funding scheme.
			Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)			120			120	
		##	Digital Hardware & Software (upto Highest Class XII) - NR							
		129.0.1	Digital Hardware & Software (Type - I) (Secondary & Sr. Secondary)	2	6.40000	12.8	1	4.50000	4.5	Recommended. An amount of Rs. 4.5 Lakh is recommended (enrolment under 250) for the establishment of Digital Hardware & Software/ICT (Type - I) (Secondary & Sr

UT Name :Andaman And Nicobar Islands and Year : 2023-2024

(Rs. in lakh)

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										Secondary) in 1 school of the proposed 2. School with low enrolment is not considered and as the revised ICT scheme offers step-wise funding based on school enrolment, for under 250, a Non-Recurring grant of Rs. 4.5 lakh/school for 1 school is recommended.
			Total of Digital Hardware & Software (upto Highest Class XII) - NR			12.8			4.5	
		## #	Recurring Components (Digital Hardware & Software upto Highest Class XII)							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			130.0.2 Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	87	2.40000	208.8	87	2.40000	208.8	Recommended. An amount of Rs. 208.80 Lakh is recommended for recurring cost of the existing 87 functional schools for the Digital Hardware & Software ICT solutions @2.4 lakh/school as per the revised ICT funding scheme. To note that the 5 year recurring fund for 28 schools functional (of the total 87) since March 2018 will end on 30 March 2023. Hence, this recurring grant for 28 schools is considered as the UT has submitted the requisition to provide the	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
										recurring grant for the 6th year for 28 schools and also taking over from 2024-25 onwards to smoothen transition vide letter number 7-77(1)/EDN/PS/2022-23/712 dated 02 Feb 2023 as per the norms. Hence, considered.	
			Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			208.8			208.8		
			Total of ICT and Digital Initiatives			386.4			345.8		
	Early Childhood Care and Education (ECCE)	##	Pre- Primary (Non- Recurring)								
		133.01	Child Friendly Furniture	163	0.30000	48.9	160	0.30000	48	Recommended for 160 schools based on enrolment.	
		133.	BALA Features	163	0.100	16.3	160	0.1000	16	Recommended	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		0.2			00			0		for 160 schools based on enrolment.
		133.0.3	Out Door Play Materials	163	0.6000	97.8	160	0.6000	96	Recommended for 160 schools based on enrolment.
			Total of Pre- Primary (Non- Recurring)			163			160	
		## #	Pre-Primary (Recurring)							
		134.0.4	TLM for Children	3492	0.0050	17.46	3492	0.0050	17.46	Recommended TLM to the children enrolled in pre-primary sections.
		134.0.16	Support to Pre-Primary (Existing)	284	2.0000	568	284	2.0000	568	Recruitment process is going on for 23 teachers, the list of all such teachers will be provided by UT. List of 261 teachers is annexed.
			Total of Pre-Primary (Recurring)			585.46			585.46	
			Total of Early Childhood Care and			748.4			745.4	

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Education (ECCE)			6			6	
	Academic support through BRC/URC/CRC	##	Provision for BRCs/URCs							
		#								
		135.0.1	Financial Support for 1 Accountant-cum-support staff	12	4.21325	50.559	12	3.83000	45.96	Recommended financial support for 12 Accountant-cum-support staff (only filled positions) as per the norms. (last year unit cost)
		135.0.2	Financial Support for 1 Data Entry Operator in position	9	3.74033	33.663	9	3.40000	30.6	Recommended financial support for 9 Data Entry Operators (only filled positions) as per the norms. (last year unit cost)
	135.0.3	Financial Support for 1 MIS Coordinator in position	9	4.21333	37.92	9	3.83000	34.47	Recommended financial support for 9 MIS Coordinators (only filled positions) as per the norms. (last year unit cost)	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			135.0.4	Financial Support for 2 Resource Persons for CWSN	18	4.22400	76.032	18	3.84000	69.12	Recommended financial support for 18 Resource Persons for CWSN (only filled positions) as per the norms. (last year unit cost)
			135.0.5	Financial Support for 6 Resource Persons at BRC	54	4.22400	228.096	54	3.84000	207.36	Recommended financial support for 54 Subject specific Resource Persons (only filled positions) as per the norms. (last year unit cost)
			135.0.6	Maintenance Grant	9	0.20000	1.8	9	0.20000	1.8	Recommended as proposed Maintenance Grant for 9 BRCs @ Rs. 20000/- per BRC.
			135.0.7	TLE/TLM Grant	9	0.05000	0.45	9	0.05000	0.45	Recommended as proposed TLM Grant for 9 BRCs @ Rs. 5000/- per BRC.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			135.0.8 Meeting, TA	9	0.50000	4.5	9	0.50000	4.5	Recommended as proposed Meeting, TA for 9 BRCs @ Rs. 50000/- per BRC.
			135.0.9 Contingency Grant	9	0.50000	4.5	9	0.50000	4.5	Recommended as proposed Contingency Grant for 9 BRCs @ Rs.50000/- per BRC.
			Total of Provision for BRCs/URCs			437.52			398.76	
		##	Provisions for CRCs							
		#	137.0.2 Maintenance Grant	38	0.10000	3.8	38	0.10000	3.8	Recommended as proposed Maintenance Grant for 38 CRCs @ Rs. 10000/- per CRC.
			137.0.3 TLM Grant	38	0.05000	1.9	38	0.05000	1.9	Recommended as proposed TLM Grant for 38 CRCs @ Rs. 5000/- per CRC.
			137.0.4 Meeting, TA	38	0.30000	11.4	38	0.30000	11.4	Recommended as proposed Meeting, TA

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										Grant for 38 CRCs @ Rs.30000/- per CRC.
		137.0.5	Contingency Grant	38	0.30000	11.4	38	0.30000	11.4	Recommended as proposed Contingency Grant for 38 CRCs @ Rs.30000/- per CRC.
		137.0.6	Financial Support for CRC Coordinator (one)	38	4.22400	160.512	38	3.84000	145.92	Recommended financial support for 38 Cluster Resource Persons (only filled positions) as per the norms. (last year unit cost)
		137.0.7	Mobility Support for CRC(Strengthening of CRC)	329	0.01000	3.29	38	0.01000	0.38	Recommended as appraised @ Rs. 1000 per CRC per year.
			Total of Provisions for CRCs			192.3			174.8	
			Total of Academic support through BRC/URC/CRC			629.82			573.56	
			Total for Quality Interventions			2793.			2553.	

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Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
							39			08	
Sports & Physical Education	Sports & Physical Education	##		Sports & Physical Education (upto Highest Class XII)							
			122.0.1	Sports & Physical Education (Secondary)	40	0.25000	10	40	0.25000	10	Recommended as proposed.
			122.0.2	Sports & Physical Education (Sr. Secondary)	49	0.25000	12.25	49	0.25000	12.25	Recommended as proposed.
				Total of Sports & Physical Education (upto Highest Class XII)			22.25			22.25	
			##		Sports & Physical Education (upto Highest Class VIII)						
			123.0.1	Sports & Physical Education (Primary Schools)	183	0.05000	9.15	183	0.05000	9.15	Considered as proposed by the UT. UT is requested to provide report on the Sports Activities being carried out to the Quality Consultant

UT Name :Andaman And Nicobar Islands and Year : 2023-2024											(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			123.0.2 Sports & Physical Education (Upper Primary Schools)	57	0.10000	5.7	57	0.10000	5.7	Considered as proposed by the UT. UT is requested to provide report on the Sports Activities being carried out to the Quality Consultant	
			Total of Sports & Physical Education (upto Highest Class VIII)			14.85			14.85		
			Total of Sports & Physical Education			37.1			37.1		
			Total for Sports & Physical Education			37.10			37.10		
Teacher Education	Technology Support to TEIs	##	Technology Support to TEIs (Recurring)								
		143.0.1	SCERT (Technology Support)	1	2.40000	2.4	1	2.40000	2.4	Recommended as proposed for 1 SIE @ Rs. 2.40 lakh for ICT lab which was sanctioned under SamagraShiksha.	
		143.0.2	DIETs (Technology Support)	1	2.40000	2.4	1	2.40000	2.4	Recommended as proposed for 1 DIET @ Rs. 2.40	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										lakh for ICT lab which was sanctioned under SamagraShiksha.
			Total of Technology Support to TEIs (Recurring)			4.8			4.8	
			Total of Technology Support to TEIs			4.8			4.8	
	Assessment Cell (SCERT)	##	Assessment Cell							
		#	SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed, for Assessment cell at the SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection &

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										analysis, report generation, etc. NOTE: This amount is not to be utilized for hiring of staff and salary support.
			Total of Assessment Cell			35			35	
			Total of Assessment Cell (SCERT)			35			35	
	DIKSHA (National Teacher Portal)	##	DIKSHA (National Teacher Portal)							
		#								
		151.0.2	Development of Digital Content	3	0.60000	1.8	3	0.60000	1.8	Recommended. An amount of Rs. 1.8 Lakh is recommended as proposed for the Development of Digital Contents that covers the development of learning outcome based question bank for class 1 to 10, Development of training module for classes 1-12

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
											by in-house subject expertise based on guidance of RIE Bhubaneshwar and Review/uploading of supplementary text materials prepared by in house subject expertise as bifurcated in the plan document and uploading on the DIKSHA portal for wider joyful learning.
				Total of DIKSHA (National Teacher Portal)			1.8			1.8	
				Total of DIKSHA (National Teacher Portal)			1.8			1.8	
	Annual Grant for TEIs	##		Annual Grant for TEIs							
		#	152.0.2	DIETs	1	20.00000	20	1	20.00000	20	Recommended as proposed for 1 functional DIET. This fund will be

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment, stationary, office expenses, etc.
		152.03	SCERT	1	35.00000	35	1	35.00000	35	Recommended as appraised Rs. 35 lakh for the SIE as per the norms. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars					Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
										library books/periodicals, development and maintenance of website, small office/library equipment, stationary, office expenses, etc,	
			Total of Annual Grant for TEIs			55			55		
			Total of Annual Grant for TEIs			55			55		
			Total for Teacher Education			96.60			96.60		
Financial Support for Teachers	Financial Support for Teachers (HMs/Teachers)	##	Financial Support for Salary (Elementary)								
		154.0.10	Financial Support for Teacher Salary (Elementary)	332	5.39075	1789.729	1	1708.36000	1708.36	The PAB has approved Rs.1708.36 lakh for the financial year 2023-24 with 5% percent hike for previous year 2022-23, in special case of UT without legislature.	
			Total of Financial Support for Salary			1789.73			1708.36		

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
				(Elementary)							
				Total of Financial Support for Teachers (HMs/Teachers)			1789.73			1708.36	
				Total for Financial Support for Teachers			1789.73			1708.36	
Gender & Equity	Rani LaxmibaiAtmaRakshaPrashikshan	##		Rani LaxmibaiAtmaRakshaPrashikshan (upto Highest Class X or XII)							
			183.0.1	Rani LaxmibaiAtmaRakshaPrashikshan (Upto Class X or XII)	89	0.15000	13.35	89	0.15000	13.35	Recommended Rs. 13.35 lakh for self defense training for girls for three months @5000 as per norms in 89 schools as proposed based on udise+ data
				Total of Rani LaxmibaiAtmaRakshaPrashikshan (upto Highest Class X or XII)			13.35			13.35	
		##		Rani LaxmibaiAtmaRakshaPrashikshan (up to Highest Class VIII)							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			184.0.1	Rani LaxmibaiAtmaRaksha Prashikshan (Upto Class VIII)	57	0.15000	8.55	57	0.15000	8.55	Recommended Rs. 8.55 lakhs for self defense training for three months @Rs. 5000 as per norms in 57 schools as proposed based on Udise+ data
				Total of Rani LaxmibaiAtmaRakshaPrashikshan (up to Highest Class VIII)			8.55			8.55	
				Total of Rani LaxmibaiAtmaRakshaPrashikshan			21.9			21.9	
	Special Projects for Equity	##	#	Special Projects for Equity - (NR) (Secondary)							
			185.0.1	Incinerator Machines (Upto Class XII))	89	0.20000	17.8	19	0.20000	3.8	Recommended Rs. 3.80 lakh because out of 89 schools only 19 schools are eligible and remaining 70 schools incinerator are available as per

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										UDISE+ data.
			Total of Special Projects for Equity - (NR) (Secondary)			17.8			3.8	
		## #	Special Projects for Equity - Recurring (Secondary)							
		186.087	Sanitary Pad / Napkins	8311	0.00900	74.799	8311	0.00432	35.90352	Recommended Rs.35.90 lakhs for Sanitary pad for 8311 girls @Rs.432 unit cost under special projects for Equity.
			Total of Special Projects for Equity - Recurring (Secondary)			74.8			35.9	
		## #	Special Projects for Equity - (NR) (Elementary)							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			187.0.1 Incinerator Machines (Elementary)	57	0.20000	11.4	50	0.20000	10	Recommended Rs, 10 lakhs for Incinerator machines for 50 schools out of 57 because incinerator are available in 7 schools as per UDISE+ Data.
			Total of Special Projects for Equity - (NR) (Elementary)			11.4			10	
		##	Special Projects for Equity - Recurring (Elementary)							
			188.0.82 Sanitary Pad/Napkin	5309	0.00900	47.781	5309	0.00432	22.93488	Recommended Rs.22.93 lakh for sanitary napkin for 5309 girls @Rs.432 unit cost under special projects for equity.
			Total of Special Projects for Equity - Recurring (Elementary)			47.78			22.93	
		##	Project- Girls							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		#	Empowerment (Secondary)							
		190.0.1	Adolescent Programme for Girls Students	146	0.07000	10.22	146	0.07000	10.22	Rs. 10.22 lakhs recommended for adolescent programs for Girls students.
		190.0.2	Career Guidance Programme for Girls	89	0.08000	7.12	89	0.08000	7.12	Rs7.12 lakhs recommended for Career Guidance program for Girls . This program provide the girls knowledge and guidance to choose their future careers.
			Total of Project-Girls Empowerment (Secondary)			17.34			17.34	
			Total of Special Projects for Equity			169.12			89.98	
			Total for Gender & Equity			191.02			111.88	
Inclusive Education	Provision for Children with Special Needs (CWSN)	## #	Student Oriented Components (Pre-Primary) (Student Specific)							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			(Recurring)							
		196.03	Escort Allowance	14	0.03000	0.42	14	0.03000	0.42	Recommended as proposed for 14 escorts for CwSN in pre-primary sections only, with a unit cost of Rs. 300/month for 10 months.
		196.05	Braille Stationary Material (Inc. Embossed Charts, globes etc)	1	0.03000	0.03	1	0.03000	0.03	Recommended as proposed for Braille kit with a unit cost of Rs.3000/.
		196.06	Providing Aids & Appliances	14	0.05000	0.7	14	0.01000	0.14	Recommended 14 CwSN in pre-primary section only with a unit cost of Rs 1000/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification & assessment camps. UT may seek further

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										support through line Departments/or ganizations.
			Total of Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)			1.15			0.59	
		## #	Stipend for Girls (Pre-Primary) (Recurring)							
		197.0.1	Stipend for Girls	4	0.02000	0.08	4	0.02000	0.08	Recommended as proposed for 4 girls with special needs in pre-primary section only, with a unit cost of Rs. 200/month for 10 months to be disbursed through DBT.
			Total of Stipend for Girls (Pre-Primary) (Recurring)			0.08			0.08	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		## #	Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)								
		198.0.2	Sports & Exposure Visit	328	0.00200	0.656	3	0.20800	0.624	Recommended for conducting sports activities for International Day of Persons with Disabilities with a unit cost of Rs.20,800/district.	
			Total of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)			0.66			0.62		
		## #	Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)								

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			199.05 Environment Building programme	328	0.00200	0.656	9	0.07250	0.6525	Recommended for orientation program for SMC members & other stakeholders, with a unit cost of Rs.7,250/block.
			Total of Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)			0.66			0.65	
		## #	Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)							
			200.03 Escort Allowance	127	0.03000	3.81	42	0.03000	1.26	May be considered for 42 escorts for eligible CwSN with a unit cost of Rs.300/month for 10 months. Additional support if required, may be considered

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										MMMER funds.
		200.04	Transport Allowance	187	0.02000	3.74	187	0.02000	3.74	Recommended as proposed for 187 CwSN with a unit cost of Rs. 200/month for 10 months.
		200.05	Home Based Education	72	0.02000	1.44	65	0.02000	1.3	Recommended for 65 CwSN enrolled in HBE, with a unit cost of Rs.2000/CwSN.
		200.06	Braille Stationary Material (Inc. Embossed Charts, globes etc)	10	0.03000	0.3	10	0.03000	0.3	Recommended as proposed for Braille kits with a unit cost of Rs.3000.
		200.07	Providing Aids & Appliances	198	0.05000	9.9	198	0.01000	1.98	Recommended for 198 CwSN with a unit cost of Rs 1000/- (an average unit cost) per CwSN. This activity is to be undertaken

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										after conducting identification & assessment camps. UT may seek further support through line Departments/or ganizations.
			Total of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)			19.19			8.58	
		## #	Stipend for Girls (Upto Highest Class - VIII) (Recurring)							
		201.01	Stipend for Girls	114	0.02000	2.28	114	0.02000	2.28	Recommended as proposed for 114 girls with special needs with a unit cost of Rs. 200/month for 10 months to be disbursed through DBT.
			Total of Stipend for Girls (Upto Highest Class - VIII)			2.28			2.28	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			(Recurring)							
		## #	Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)							
		202.0.2	Sports & Exposure Visit	180	0.00200	0.36	3	0.12000	0.36	Recommended for conducting sports activities for International Day of Persons with Disabilities with a unit cost of Rs.12,000/district. Remaining amount if required, may be covered through MMRER funds.
			Total of Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)			0.36			0.36	
		## #	Student Oriented Components (Upto Highest Class - XII)							

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			(Block Level) (Recurring)							
		203.05	Environment Building programme	180	0.00200	0.36	9	0.04000	0.36	Recommended for orientation program for SMC members & other stakeholders with a unit cost of Rs.4000/block.
			Total of Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)			0.36			0.36	
		## #	Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)							
		204.03	Escort Allowance	53	0.03000	1.59	53	0.03000	1.59	Recommended as proposed for 53 escorts for CwSN with a unit cost of Rs. 300/month for 10 months.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			204.0.4	Transport Allowance	127	0.03000	3.81	127	0.03000	3.81	Recommended as proposed for 127 CwSN with a unit cost of Rs. 300/month for 10 months.
			204.0.5	Home Based Education	2	0.02000	0.04	2	0.02000	0.04	Recommended as proposed for 2 CwSN enrolled in HBE, with a unit cost of Rs.2000/CwSN.
			204.0.6	Braille Stationary Material (Inc. Embossed Charts, globes etc)	5	0.03000	0.15	5	0.03000	0.15	Recommended as proposed for Braille kits for children with visual impairment with a unit cost of Rs.3000.
			204.0.7	Providing Aids & Appliances	54	0.05000	2.7	54	0.01000	0.54	Recommended for 54 CwSN with a unit cost of Rs 1000/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification &

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										assessment camps. UT may seek further support through line Departments/or ganizations.
			Total of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)			8.29			6.13	
		## #	Stipend for Girls (Upto Highest Class - XII) (Recurring)							
		205.01	Stipend for Girls	73	0.02000	1.46	65	0.02000	1.3	Recommended for 65 girls with special needs as per UDISE+ with a unit cost of Rs. 200/month for 10 months to be disbursed through DBT.
			Total of Stipend for Girls (Upto Highest Class - XII)			1.46			1.3	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			(Recurring)							
		## #	Identification & Assessment (up to Highest Class VIII)							
		206.0.1	Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	314	0.00700	2.198	9	0.10000	0.9	Rs. 10,000/- per BRC may be considered (as per norms), for annual identification camps for CwSN upto class XII. Camps to be held in convergence with Departments of Health & Social welfare. State to initiate a mapping exercise for out of school CwSN before undertaking the assessment camps.
			Total of Identification & Assessment (up to			2.2			0.9	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Highest Class VIII)							
		## #	Identification & Assessment (Upto Highest Class - XII)							
		207.0.1	Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	180	0.00700	1.26	9	0.10000	0.9	Rs. 10,000/- per BRC may be considered (as per norms), for annual identification camps for CwSN upto class XII. Camps to be held in convergence with Departments of Health & Social welfare. State to initiate a mapping exercise for out of school CwSN before undertaking the assessment camps.
			Total of Identification & Assessment (Upto Highest Class - XII)			1.26			0.9	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		## #	Capacity Building of Special Educators (up to Highest Class VIII)							
		208.0.1	In-service Training of Special Educators (Upto Highest Class VIII)	35	0.02500	0.875	35	0.02500	0.875	Recommended as proposed for 10 special educators, 18 BRPs & 17 PSETs for 5 day capacity building program with a unit cost of Rs.500/day/special educator.
			Total of Capacity Building of Special Educators (up to Highest Class VIII)			0.88			0.88	
		## #	Capacity Building of Special Educators (up to Highest Class XII)							
		209.0.1	In-service Training of Special Educators (Upto Highest Class XII)	10	0.02500	0.25	10	0.02500	0.25	Recommended as proposed for 10 special educators (in-position).
			Total of Capacity			0.25			0.25	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024

(Rs. in lakh)

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Building of Special Educators (up to Highest Class XII)							
		## #	Resource Support towards Salary (Upto Highest Class VIII) (Recurring)							
		210.0.2	Financial Support (New Spl. Educators)	19	4.24800	80.712	19	0.45000	8.55	UT has proposed for special educators (at elementary level) to be appointed island wise. The PAB has approved financial support (towards salary/honorarium) of 19 special educators (to be recruited), with a unit cost of Rs.15,000/month for 3 months (till UT undertakes recruitment) as a unique case of UT without legislature.

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Total of Resource Support towards Salary (Upto Highest Class VIII) (Recurring)			80.71			8.55	
		## #	Resource Support towards Salary (Upto Highest Class XII) (Recurring)							
		213.0.1	Financial Support (Previous Spl. Educators)	10	6.56400	65.64	10	5.42500	54.25	The PAB has approved financial support (towards salary/honorarium) for 10 special educators (in-position), with a unit cost of Rs.5.425 lakh/special educator/annum (Rs.45,210.83/- per month for 12 months, as per last year unit cost) as a unique case for UT without legislature.
			Total of Resource			65.64			54.25	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Support towards Salary (Upto Highest Class XII) (Recurring)							
			Total of Provision for Children with Special Needs (CWSN)			185.42			86.68	
			Total for Inclusive Education			185.42			86.68	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	##	Recurring Support VE - New							
		215.0.8	Recurring Support to Hub and Spoke Model	2	2.50000	5	2	1.25000	2.5	Recommended as per norms for 2 Hub schools
		215.0.9	Transportation allowance for Children from Spoke to Hub School	8	0.03000	0.24	7	0.03000	0.21	Recommended for 7 students of 2 spoke schools @Rs. 3000 per student for travelling to Hub school
			Total of Recurring Support VE - New			5.24			2.71	
		##	Recurring Support VE - Existing							
		217.0.1	Financial Support for Vocational Teacher/ Trainer (Existing)	117	3.60000	421.2	114	2.97400	339.036	Recommended support for 114 trainers (112 in position @Rs. 25000 and 2 new

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
										trainers @ Rs. 25000 for 6 months to be recruited for additional 2 new job roles)	
			217.0.2	Financial Support for Resource Persons (Existing)	117	1.71000	200.07	74	2.28000	168.72	Recommended as per norms for 74 schools
			217.0.3	Raw material grant for new school per course (Existing)	74	2.25000	166.5	74	2.25000	166.5	Recommended as proposed for 74 schools
			217.0.4	Cost of providing Hands Training Students (Existing)	74	2.40000	177.6	74	2.18900	161.986	Recommended as per norms for 74 schools
			217.0.5	Assessment and Certification Cost (Existing)	5651	0.00600	33.906	5651	0.00600	33.906	Recommended as proposed for students of class 10th and 12th
			217.0.6	Office Expenses / Contingencies for School (Existing)	74	2.00000	148	74	1.82400	134.976	Recommended as per norms for 74 schools
			217.0.7	Induction training of VE - Teachers (10 Days) - (Existing)	5	0.02000	0.1	2	0.02000	0.04	Recommended for 2 new trainers (to be recruited) for additional 2 new job roles

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			217.0.8 In-service Training of VE - Teachers (5 - Days) - (Existing)	112	0.01000	1.12	112	0.01000	1.12	Recommended as proposed for 112 in position trainer
			217.0.9 Recurring Support for Hub and Spoke Schools (Previous)	12	2.50000	30	12	2.50000	30	Recommended as proposed for 12 Hub and Spoke model schools
			217.0.10 Transportation Allowance for Children from Spoke to Hub School (Previous)	317	0.03000	9.51	317	0.03000	9.51	Recommended as proposed for 317 students
			Total of Recurring Support VE - Existing			1188.01			1045.79	
		##	Addition of VE Course in Existing Schools - NR							
			218.0.1 Tools, Equipment & Furniture (Existing Schools)	5	2.50000	12.5	2	2.50000	5	Recommended for 2 additional courses in existing schools @2.5 lakh per school
			Total of Addition of VE Course in Existing Schools - NR			12.5			5	
			Total of Introduction of			1205.			1053.	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Vocational Education at Secondary and higher Secondary			75			5	
	Total for Vocational Education					1205.75			1053.50	
Monitoring of the Scheme	Monitoring Information System (MIS)	##	Monitoring of the Scheme							
		219.0.2	Management Information System (Udise +)	66976	0.00002	1.34	51815	0.00002	1.0363	Recommended @Rs.2.00 per child for Government and Aided Enrolment
			Total of Monitoring of the Scheme			1.34			1.04	
		##	VidhyaSamiksha Kendra (Recurring) (EE/SE/TE)							
		219.2.14	VidyaSamiksha Kendra (Recurring)	1	30.00000	30	1	30.00000	30	Recommended. An amount of Rs. 30 Lakh has been recommended as proposed for outsourcing of skilled human resource, upgrading and maintenance of materials / equipment, internet charges,

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										operational/service charges etc., for the setup of VSK at the UT that will prove to enhance the overall monitoring of education system and thereby improving learning outcomes as a central system for tracking student enrolment, progress in their learning levels, information on child labour and Out of School Children mainstreamed, textbook delivery, support required by teachers and schools, etc.
			Total of			30			30	

UT Name :Andaman And Nicobar Islands and Year : 2023-2024										(Rs. in lakh)	
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
				VidhyaSamiksha Kendra (Recurring) (EE/SE/TE)							
				Total of Monitoring Information System (MIS)			31.34			31.04	
				Total for Monitoring of the Scheme			31.34			31.04	
Program Management	Program Management	## #		Program Management (MMER - E.E / S.E. / T.E.)							
			221. 0.1	Program Management (MMER - E.E / S.E. / T.E.)	3	136.8 0600	410.4 18	3	116.82 000	350.4 6	5% of total outlay
				Total of Program Management (MMER - E.E / S.E. / T.E.)			410.4 2			350.4 6	
				Total of Program Management			410.4 2			350.4 6	
				Total for Program Management			410.4 2			350.4 6	
Total							8456. 91			7359. 67	
Innovation Budget To Be Recommended (5%):					367.9 8 (Rs.in lakh)	Recommended Under Project Innovation			358.17 (Rs.in lakh)		Percentage:4.87 %

Source: PRABANDH Portal Generated as on 21.02.2023

Final Approval			
Scheme Name	NON Recurring	Recurring	Total
Elementary Education	787.09	4286.4	5073.49
Secondary Education	511.83	1677.75	2189.58
Teacher Education	0	96.6	96.6
Total	1298.92	6060.75	7359.67

Teacher Education Major Components	Proposal			Final Approval		
	Non recurring	Recurring	Total	Non recurring	Recurring	Total
BITEs		0.00	0.00	0	0	0
CTEs			0.00	0	0	0
DIETs		22.40	22.40	0	22.4	22.4
IASEs			0.00	0	0	0
SCERT		74.20	74.20	0	74.2	74.2
Total		96.60	96.60	0	96.6	96.6

Final Approval	
Major Component	Total
Access & Retention	1098.12
RTE Entitlements	232.85
Quality Interventions	2553.08
Teacher Education	96.6
Financial Support for Teachers	1708.36
Gender & Equity	111.88
Inclusive Education	86.68
Vocational Education	1053.5
Sports & Physical Education	37.1
Monitoring of the Scheme	31.04
Program Management	350.46
Total	7359.67

Strengthening of School Infrastructure (Civil Works)

List of Schools Approved for renovation of dilapidated school buildings

district_name	block_name	school_name	udise_sc h_code	ELEMENTARY/ SECONDARY	DILAPI DATED						
ANDAMANS	BRC- SOUTH ANDAMAN	GOVT MIDDLE SCHOOL HAVELOCK-6	3501010 2801	ELEMENTARY	3						
district_name	block_name	school_name	udise_sc h_code	ELEMENTARY/S ECONDARY	science Lab	comp uter room	art ro om	Phy sics Lab	chem istry Lab	bio goy Lab	
ANDAMANS	BRC- SOUTH ANDAMAN	GOVT SENIOR SECONDARY SCHOOL BATHU BASTHI	3501010 3902	SECONDARY				1	1	1	
ANDAMANS	BRC- SOUTH ANDAMAN	GOVT GIRLS SENIOR SECONDARY SCHOOL	3501010 4722	SECONDARY	1						
ANDAMANS	BRC- WIMBERLYG UNJ	GOVT SECONDARY SCHOOL MILE TILAK	3501020 1702	SECONDARY			1				
NICOBARS	NANCOWRY	GOVT SECONDARY SCHOOL MILDERA	3502020 2503	SECONDARY	1		1				
MIDDLE AND NORTH ANDAMANS	BRC- DIGLIPUR	GOVT SENIOR SECONDARY SCHOOL KISHORINAGAR	3503030 2301	SECONDARY			1				
MIDDLE AND NORTH ANDAMANS	BRC- DIGLIPUR	GOVT SECONDARY SCHOOL RAM NAGAR-1	3503030 2601	SECONDARY	1		1				
MIDDLE AND NORTH ANDAMANS	BRC- DIGLIPUR	GOVT SENIOR SECONDARY SCHOOL KALIGHAT	3503030 3001	SECONDARY	1						
MIDDLE AND	BRC-	GOVT SECONDARY SCHOOL	3503010	SECONDARY	1		1				

district_name	block_name	school_name	udise_sc h_code	ELEMENTARY/ SECONDARY	DILAPI DATED					
NORTH ANDAMANS	RANGAT	SIVAPURAM	1202							
MIDDLE AND NORTH ANDAMANS	BRC- RANGAT	GOVT SECONDARY SCHOOL UTTARA	3503010 3802	SECONDARY		1	1			

Annexure-IV (B)**Strengthening of School Infrastructure (Civil Works)****List of approved 9 BRCs building**

state name	district name	block name	block code	amount (lakh)
Andaman & Nicobar Islands	ANDAMANS	BRC- SOUTH ANDAMAN	350101	57.58
Andaman & Nicobar Islands	ANDAMANS	BRC- WIMBERLYGUNJ	350102	57.58
Andaman & Nicobar Islands	ANDAMANS	BRC-LITTLE ANDAMAN	350103	57.58
Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	BRC- DIGLIPUR	350303	57.58
Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	BRC- MAYABUNDER	350302	57.58
Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	BRC- RANGAT	350301	57.58
Andaman & Nicobar Islands	NICOBARS	CAMPBELL BAY	350203	57.58
Andaman & Nicobar Islands	NICOBARS	CAR NICOBAR	350201	57.58
Andaman & Nicobar Islands	NICOBARS	NANCOWRY	350202	57.58

Equity

LIST OF APPROVED ELEMENTARY SCHOOLS FOR 50INCINERATOR MACHINES FOR 2023-24

1	State_name	District_name	School_name	udise_code	ELEMENTARY	lowest_class_from	highest_class_upto	girls enrol 6 to 12
2	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL HUMPHRIGUNJ	35010100101	UPS	1	8	40
3	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL WANDOODOR	35010100302	UPS	1	8	17
4	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL GUPTA PARA	35010100601	UPS	1	8	13
5	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL MANGLUTAN	35010100801	UPS	1	8	99
6	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL BEODNABAD	35010101304	UPS	1	8	16
7	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL SIPPI GHAT	35010102101	UPS	1	8	16
8	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL NEW BIMBLITAN	35010102201	UPS	1	8	5
9	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL DOLLY GUNJ	35010102401	UPS	1	8	33
10	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL KALA PATHAR (H/L)	35010102702	UPS	1	8	9
11	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL NEIL ISLAND-5	35010103201	UPS	1	8	13
12	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL MARIAMMAN TEMPLE	35010103801	UPS	1	8	13

1	State_name	District_name	School_name	udise_code	ELEMENTARY	lowest_class_from	highest_class_upto	girls enrol 6 to 12
13	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL ABERDEEN (HINDI)	35010104701	UPS	1	8	3
14	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL DUGNABAD	35010104801	UPS	1	8	23
15	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL CARBYNS COVE	35010105401	UPS	1	8	30
16	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL STRAIT ISLAND	35010105701	UPS	1	8	3
17	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL KANYAPURAM	35010200601	UPS	1	8	55
18	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL BAMBOOFLAT	35010201201	UPS	1	8	17
19	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL OGRABRAJ	35010203001	UPS	1	8	61
20	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL DUGONG CREEK	35010300103	UPS	1	8	5
21	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL RABINDRA NAGAR	35010300301	UPS	1	8	2
22	Andaman & Nicobar Islands	ANDAMANS	GOVT MIDDLE SCHOOL NETAJI NAGAR	35010300403	UPS	1	8	11
23	Andaman & Nicobar Islands	NICOBARS	GOVT MIDDLE SCHOOL KINMAI	35020100101	UPS	1	8	14
24	Andaman & Nicobar Islands	NICOBARS	GOVT MIDDLE SCHOOL TAPOIMING	35020100301	UPS	1	8	23

1	State_name	District_name	School_name	udise_code	ELEMENTARY	lowest_class_from	highest_class_upto	girls enrol 6 to 12
25	Andaman & Nicobar Islands	NICOBARS	GOVT MIDDLE SCHOOL KAKANA	35020200201	UPS	1	8	4
26	Andaman & Nicobar Islands	NICOBARS	GOVT MIDDLE SCHOOL VIKAS NAGAR	35020200301	UPS	1	8	5
27	Andaman & Nicobar Islands	NICOBARS	GOVT MIDDLE SCHOOL MINYUK	35020201201	UPS	1	8	17
28	Andaman & Nicobar Islands	NICOBARS	GOVT MIDDLE SCHOOL EAST BAY KATCHAL	35020201901	UPS	1	8	9
29	Andaman & Nicobar Islands	NICOBARS	GOVT MIDDLE SCHOOL GOVIND NAGAR	35020300301	UPS	1	8	7
30	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL BILLIGROUND	35030100501	UPS	1	8	50
31	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL PADMANABHAPURAM	35030101501	UPS	1	8	20
32	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL PANCHAWATI	35030101602	UPS	1	8	5
33	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL RANGAT BAY	35030101701	UPS	1	8	24
34	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL JANAKPUR	35030102201	UPS	1	8	8
35	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL PARNASHALA	35030102401	UPS	1	8	13

1	State_name	District_name	School_name	udise_code	ELEMENTARY	lowest_class_from	highest_class_upto	girls enrol 6 to 12
36	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL LAXMANPUR	35030103101	UPS	1	8	36
37	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL KALSI	35030103201	UPS	1	8	3
38	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL KATAIDERA	35030103705	UPS	1	8	2
39	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL SOUTH CREEK	35030104001	UPS	1	8	18
40	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL RAMPUR	35030200401	UPS	1	8	23
41	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL TUGAPUR-6	35030201101	UPS	1	8	12
42	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL HANSPURI	35030201302	UPS	1	8	7
43	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL PUDUMADURAI	35030201401	UPS	1	8	8
44	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL SHYAM NAGAR	35030300201	UPS	1	8	21
45	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL MILAN GRAM	35030300501	UPS	1	8	9

1	State_name	District_name	School_name	udise_code	ELEMENTARY	lowest_class_from	highest_class_upto	girls enrol 6 to 12
46	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL SITA NAGAR	35030300901	UPS	1	8	32
47	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL KHUDIRAMPUR	35030301401	UPS	1	8	21
48	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL SHANTI NAGAR	35030301802	UPS	1	8	4
49	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL SMITH ISLAND	35030301803	UPS	1	8	9
50	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL HATHI LEVEL	35030303701	UPS	1	8	13
51	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MIDDLE SCHOOL GANESH NAGAR	35030303801	UPS	1	8	15

Equity

LIST OF APPROVED SECONDARY SCHOOLS FOR 19 INCINERATOR MACHINES FOR 2023-24

S.no	State_name	District_name	School_name	udise_code	SECONDARY	lowest_class_from	highest_class_upto	girls enrol 6 to 12
1	Andaman & Nicobar Islands	ANDAMANS	GOVT SENIOR SECONDARY SCHOOL HAVELOCK-3	35010102601	Secondary	1	12	282
2	Andaman & Nicobar Islands	ANDAMANS	GOVT SENIOR SECONDARY SCHOOL GARACHARMA	35010103803	Secondary	1	12	381
3	Andaman & Nicobar Islands	ANDAMANS	GOVT SENIOR SECONDARY SCHOOL HADDO	35010104503	Secondary	1	12	181
4	Andaman & Nicobar Islands	ANDAMANS	GOVT SECONDARY SCHOOL SHOAL BAY-12	35010200104	Secondary	6	10	11
5	Andaman & Nicobar Islands	ANDAMANS	GOVT SENIOR SECONDARY SCHOOL BAMBOOF LAT	35010201202	Secondary	1	12	387
6	Andaman & Nicobar Islands	ANDAMANS	GOVT SECONDARY SCHOOL HARMINDER BAY	35010300506	Secondary	1	10	28
7	Andaman & Nicobar Islands	NICOBARS	GOVT SECONDARY SCHOOL TAMALOO	35020100201	Secondary	1	10	34
8	Andaman & Nicobar Islands	NICOBARS	GOVT SECONDARY SCHOOL KAKANA	35020101001	Secondary	1	10	21
9	Andaman & Nicobar Islands	NICOBARS	GOVT SECONDARY SCHOOL MUS	35020101101	Secondary	1	10	142

S.no	State_name	District_name	School_name	udise_code	SECONDARY	lowest_class_from	highest_class_upto	girls enrol 6 to 12
10	Andaman & Nicobar Islands	NICOBARS	GOVT SENIOR SECONDARY SCHOOL MALACCA	35020101301	Secondary	6	12	163
11	Andaman & Nicobar Islands	NICOBARS	GOVT MODEL SECONDARY SCHOOL KAMORTA	35020200101	Secondary	1	10	90
12	Andaman & Nicobar Islands	NICOBARS	GOVT SECONDARY SCHOOL KUITASHUK	35020201701	Secondary	1	10	45
13	Andaman & Nicobar Islands	NICOBARS	GOVT SENIOR SECONDARY SCHOOL CHAMPIN	35020202401	Secondary	1	12	95
14	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT SENIOR SECONDARY SCHOOL SWADESH NAGAR	35030100905	Secondary	6	12	249
15	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT SENIOR SECONDARY SCHOOL CFO NALLAH	35030101201	Secondary	6	12	53
16	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT SENIOR SECONDARY SCHOOL RANGAT	35030102307	Secondary	6	12	301
17	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT SENIOR SECONDARY SCHOOL KADAMTALA	35030103703	Secondary	1	12	177
18	Andaman & Nicobar Islands	MIDDLE AND NORTH ANDAMANS	GOVT MODEL SENIOR SECONDARY SCHOOL SITA NAGAR	35030301203	Secondary	6	12	302
19	Andaman	MIDDLE AND	GOVT SECONDARY	35030302001	Secondary	1	10	59

S.no	State_name	District_name	School_name	udise_code	SECONDARY	lowest_class_from	highest_class_upto	girls enrol 6 to 12
	&Nicobar Islands	NORTH ANDAMANS	Y SCHOOL SHIBPUR					

Annexure VI (A)**Vocational Education (VE)****List of 2 schools approved for addition of sector in 2023 - 24**

S. No.	UDISE Code	District	School Name	Sector 2
1	35010104503	South Andaman	GSSS Haddo	Travel & Tourism
2	35030301101	N& M Andaman	GSSS Subashgram	Agriculture

Annexure VI (B)**List of 2 Spoke schools approved - 2023 - 24**

School Type	District Name	UDISE Code	School Name
Hub School	South Andaman	35010201602	Govt Sr. Secondary School Ferrargunj
Spoke School		35010201801	Govt Secondary School Jirkatang-2
Hub School	Nicobar	35020202501	Govt Sr. Secondary School Kapanga
Spoke School		35020202503	Govt Secondary School, Mildera

Annexure-VII**LIST OF SCHOOLS APPROVED FOR ICT LAB, ELEMENTARY, SECONDARY/SENIOR SECONDARY**

No	District	Block	School Code	School Name
LIST OF SCHOOLS APPROVED FOR ICT LAB, ELEMENTARY: 2023-24				
1.	Nicobar	Car Nicobar	35020100101	GMS Kinmai
2.	Nicobar	Nancowrie	35020200301	GMS Vikas Nagar
3.	Nicobar	Campbell Bay	35020300301	GMS Govind Nagar
4.	N & M Andaman	Rangat	35030103701	GMS Kadamtala
5.	N & M Andaman	Mayabunder	35030201101	GMS Tugapur-6
LIST OF SCHOOLS APPROVED FOR ICT LAB, SECONDARY/SENIOR SECONDARY: 2023-24				
1.	N & M Andaman	Diglipur	35030300401	GSS Laxmipur

Support at Pre-primary level (ECE)

160 Schools Recommended for 2023-24				
Sl. No.	Block Name	UDISE CODE	SCHOOL NAME	Enrolment as per UDISE 2021-22
1	SOUTH ANDAMAN	35010100301	GOVT PRIMARY SCHOOL LALL PAHAR	11
2	SOUTH ANDAMAN	35010100303	GOVT PRIMARY SCHOOL NEW WANDOOD	11
3	SOUTH ANDAMAN	35010100304	GOVT PRIMARY SCHOOL WEST WANDOOD	7
4	SOUTH ANDAMAN	35010100501	GOVT PRIMARY SCHOOL LOHA BARRICK	9
5	SOUTH ANDAMAN	35010100601	GOVT MIDDLE SCHOOL GUPTA PARA	7
6	SOUTH ANDAMAN	35010101305	GOVT PRIMARY SCHOOL MAKKA PAHAR	16
7	SOUTH ANDAMAN	35010101401	GOVT PRIMARY SCHOOL RANGACHANG-5	6
8	SOUTH ANDAMAN	35010101501	GOVT PRIMARY SCHOOL CHIDIYATAPPU	8
9	SOUTH ANDAMAN	35010101901	GOVT SECONDARY SCHOOL CALICUT	9
10	SOUTH ANDAMAN	35010103001	GOVT PRIMARY SCHOOL RADHANAGAR	9
11	SOUTH ANDAMAN	35010103601	GOVT PRIMARY SCHOOL PORT MOUT	8
12	SOUTH ANDAMAN	35010103702	GOVT PRIMARY SCHOOL BLOOMS DALE	7
13	SOUTH ANDAMAN	35010104003	GOVT PRIMARY SCHOOL ATAM PAHAD	18
14	SOUTH ANDAMAN	35010104503	GOVT SENIOR SECONDARY SCHOOL HADDO	9
15	SOUTH ANDAMAN	35010104505	GOVT PRIMARY SCHOOL HADDO (TELUGU)	15
16	SOUTH ANDAMAN	35010104701	GOVT MIDDLE SCHOOL ABERDEEN (HINDI)	4
17	SOUTH ANDAMAN	35010104722	GOVT GIRLS SENIOR SECONDARY SCHOOL	7
18	SOUTH ANDAMAN	35010104901	GOVT PRIMARY SCHOOL MAZAR PAHAD	4
19	WIMBERLYGUNJ	35010200102	GOVT PRIMARY SCHOOL SHOAL BAY-19	2
20	WIMBERLYGUNJ	35010200103	GOVT PRIMARY SCHOOL SHOAL BAY-8	14
21	WIMBERLYGUNJ	35010200301	GOVT MIDDLE SCHOOL WRIHT MYO	10
22	WIMBERLYGUNJ	35010200902	GOVT PRIMARY SCHOOL SAITHAN KHARI	8

160 Schools Recommended for 2023-24				
Sl. No.	Block Name	UDISE CODE	SCHOOL NAME	Enrolment as per UDISE 2021-22
23	WIMBERLYGUNJ	35010201101	GOVT PRIMARY SCHOOL KADAKACHANG	5
24	WIMBERLYGUNJ	35010201201	GOVT MIDDLE SCHOOL BAMBOOFLAT	11
25	WIMBERLYGUNJ	35010201301	GOVT PRIMARY SCHOOL SHORE POINT	7
26	WIMBERLYGUNJ	35010201403	GOVT PRIMARY SCHOOL HOPE TOWN	6
27	WIMBERLYGUNJ	35010201602	GOVT. MODEL SENIOR SECONDARY SCHOOL FERRARGUNJ	12
28	WIMBERLYGUNJ	35010201702	GOVT SECONDARY SCHOOL MILE TILAK	7
29	WIMBERLYGUNJ	35010201801	GOVT SECONDARY SCHOOL JIRKATANG-2	7
30	WIMBERLYGUNJ	35010201901	GOVT PRIMARY SCHOOL ANIKET	7
31	WIMBERLYGUNJ	35010202103	GOVT PRIMARY SCHOOL TUSNABAD	14
32	WIMBERLYGUNJ	35010202201	GOVT PRIMARY SCHOOL HOBYPUR	5
33	WIMBERLYGUNJ	35010202401	GOVT PRIMARY SCHOOL COLLINPUR	3
34	WIMBERLYGUNJ	35010202601	GOVT PRIMARY SCHOOL TIRUR	6
35	WIMBERLYGUNJ	35010202801	GOVT PRIMARY SCHOOL MITHA KHARI	9
36	WIMBERLYGUNJ	35010202901	GOVT PRIMARY SCHOOL MUSLIM BASTI	11
37	WIMBERLYGUNJ	35010203102	GOVT PRIMARY SCHOOL RANCHI BASTHI	7
38	WIMBERLYGUNJ	35010203201	GOVT PRIMARY SCHOOL DUNDUSPOINT	5
39	WIMBERLYGUNJ	35010203202	GOVT PRIMARY SCHOOL HATHI TAPU	6
40	LITTLE ANDAMAN	35010300103	GOVT MIDDLE SCHOOL DUGONG CREEK	8
41	LITTLE ANDAMAN	35010300301	GOVT MIDDLE SCHOOL RABINDRA NAGAR	13
42	LITTLE ANDAMAN	35010300501	GOVT MODEL SENIOR SECONDARY SCHOOL HUTBAY	22
43	LITTLE ANDAMAN	35010300503	GOVT PRIMARY SCHOOL ANNA NAGAR	13
44	LITTLE ANDAMAN	35010300504	GOVT PRIMARY SCHOOL BREAK WATER	11
45	LITTLE ANDAMAN	35010300505	GOVT PRIMARY SCHOOL CYLON BASTHI	13
46	RANGAT	35020100101	GOVT MIDDLE SCHOOL KINMAI	12

160 Schools Recommended for 2023-24				
Sl. No.	Block Name	UDISE CODE	SCHOOL NAME	Enrolment as per UDISE 2021-22
47	RANGAT	35020100301	GOVT MIDDLE SCHOOL TAPOIMING	8
48	RANGAT	35020100701	GOVT PRIMARY SCHOOL KIMIOUS	6
49	RANGAT	35020100801	GOVT PRIMARY SCHOOL TEE TOP	7
50	RANGAT	35020101001	GOVT SECONDARY SCHOOL KAKANA	9
51	RANGAT	35020200105	GOVT PRIMARY SCHOOL BADA ENAKA	5
52	RANGAT	35020200301	GOVT MIDDLE SCHOOL VIKAS NAGAR	4
53	RANGAT	35020200401	GOVT MIDDLE SCHOOL PILPILLOW	4
54	RANGAT	35020200501	GOVT PRIMARY SCHOOL CHOTA ENAKA	7
55	RANGAT	35020200701	GOVT PRIMARY SCHOOL HITUI	7
56	RANGAT	35020200801	GOVT PRIMARY SCHOOL MUNAK	8
57	RANGAT	35020201001	GOVT PRIMARY SCHOOL TAPONG	6
58	RANGAT	35020201901	GOVT MIDDLE SCHOOL EAST BAY KATCHAL	9
59	RANGAT	35020202001	GOVT PRIMARY SCHOOL BEACH DERA	7
60	RANGAT	35020202301	GOVT PRIMARY SCHOOL EAST WALL	7
61	RANGAT	35020300201	GOVT SECONDARY SCHOOL GANDHI NAGAR	8
62	RANGAT	35020300402	GOVT PRIMARY SCHOOL CAMPBELL BAY JETTY	15
63	RANGAT	35020300404	GOVT PRIMARY SCHOOL CHINGAN	2
64	RANGAT	35020300702	GOVT PRIMARY SCHOOL SHASTRI NAGAR	8
65	RANGAT	35020300703	GOVT PRIMARY SCHOOL LAXMI NAGAR	5
66	RANGAT	35030100101	GOVT PRIMARY SCHOOL BASANTIPUR	6
67	RANGAT	35030100102	GOVT PRIMARY SCHOOL BADAM NALLAH	3
68	RANGAT	35030100201	GOVT PRIMARY SCHOOL NIMBUDERA	4
69	RANGAT	35030100301	GOVT PRIMARY SCHOOL PRAFULLA NAGAR	6
70	RANGAT	35030100401	GOVT SECONDARY SCHOOL GOVINDPUR	10
71	RANGAT	35030100505	GOVT PRIMARY SCHOOL HARI	10

160 Schools Recommended for 2023-24				
Sl. No.	Block Name	UDISE CODE	SCHOOL NAME	Enrolment as per UDISE 2021-22
			NAGAR(B)	
72	RANGAT	35030100506	GOVT PRIMARY SCHOOL KORANG NALLAH	3
73	RANGAT	35030100507	GOVT PRIMARY SCHOOL HARI NAGAR(E)	8
74	RANGAT	35030100602	GOVT PRIMARY SCHOOL PINAKI NAGAR (BM)	5
75	RANGAT	35030100901	GOVT.PRIMARY SCHOOL LAUKI NALLAH-3	6
76	RANGAT	35030100902	GOVT PRIMARY SCHOOL LAUKI NALLAH-4	5
77	RANGAT	35030100903	GOVT PRIMARY SCHOOL SWADESHNAGAR	7
78	RANGAT	35030100907	GOVT PRIMARY SCHOOL SHANTIPUR	10
79	RANGAT	35030101202	GOVT SECONDARY SCHOOL SIVAPURAM	2
80	RANGAT	35030101601	GOVT PRIMARY SCHOOL CURT BURT BAY	3
81	RANGAT	35030101602	GOVT MIDDLE SCHOOL PANCHAWATI	6
82	RANGAT	35030101701	GOVT MIDDLE SCHOOL RANGAT BAY	24
83	RANGAT	35030101801	GOVT PRIMARY SCHOOL AMKUNJ	2
84	MAYABUNDER	35030102001	GOVT PRIMARY SCHOOL SITAPUR	3
85	MAYABUNDER	35030102101	GOVT PRIMARY SCHOOL DASRATHPUR	3
86	MAYABUNDER	35030102201	GOVT MIDDLE SCHOOL JANAKPUR	7
87	MAYABUNDER	35030102601	GOVT PRIMARY SCHOOL SABARI (OLD)	13
88	MAYABUNDER	35030102604	GOVT PRIMARY SCHOOL DASRATHPUR WARD III	7
89	MAYABUNDER	35030102701	GOVT PRIMARY SCHOOL BHARATPUR	4
90	MAYABUNDER	35030103101	GOVT MIDDLE SCHOOL LAXMANPUR	26
91	MAYABUNDER	35030103201	GOVT MIDDLE SCHOOL KALSI	6
92	MAYABUNDER	35030103401	GOVT PRIMARY SCHOOL SHYAMKUND	6
93	MAYABUNDER	35030103601	GOVT PRIMARY SCHOOL SHAKTIGARH	9
94	MAYABUNDER	35030103701	GOVT MIDDLE SCHOOL KADAMTALA	7
95	MAYABUNDER	35030103705	GOVT MIDDLE SCHOOL KATAI	6

160 Schools Recommended for 2023-24				
Sl. No.	Block Name	UDISE CODE	SCHOOL NAME	Enrolment as per UDISE 2021-22
			DERA	
97	MAYABUNDER	35030103707	GOVT PRIMARY SCHOOL PHOOLTALA	9
98	MAYABUNDER	35030104101	GOVT PRIMARY SCHOOL VIJAY GARH	2
99	MAYABUNDER	35030104201	GOVT PRIMARY SCHOOL LOROJIG	3
100	MAYABUNDER	35030104301	GOVT MIDDLE SCHOOL JARAWA CREEK	5
101	MAYABUNDER	35030104302	GOVT PRIMARY SCHOOL UDAYGARH	6
102	MAYABUNDER	35030105001	GOVT PRIMARY SCHOOL KHATTA KHARI	4
104	DIGLIPUR	35030200105	GOVT PRIMARY SCHOOL KARMATANG NO - 10	7
105	DIGLIPUR	35030200106	GOVT PRIMARY SCHOOL BAMBOONALA-II	6
106	DIGLIPUR	35030200401	GOVT MIDDLE SCHOOL RAMPUR	8
107	DIGLIPUR	35030200504	GOVT SECONDARY SCHOOL WEBI	12
108	DIGLIPUR	35030200601	GOVT PRIMARY SCHOOL BORANG	5
109	DIGLIPUR	35030200602	GOVT PRIMARY SCHOOL GOOJI NALLAH	5
110	DIGLIPUR	35030200603	GOVT PRIMARY SCHOOL HARA TIKRY	3
111	DIGLIPUR	35030200604	GOVT PRIMARY SCHOOL HOARI BAY	6
112	DIGLIPUR	35030200605	GOVT PRIMARY SCHOOL KARMATANG-9	9
113	DIGLIPUR	35030200701	GOVT PRIMARY SCHOOL AUSTIN-2	6
114	DIGLIPUR	35030200703	GOVT PRIMARY SCHOOL CHUGLAMGUM	3
115	DIGLIPUR	35030200901	GOVT PRIMARY SCHOOL GANNA DABLA	6
116	DIGLIPUR	35030201104	GOVT PRIMARY SCHOOL TUGAPUR-7	9
117	DIGLIPUR	35030201105	GOVT PRIMARY SCHOOL TUGAPUR-8	8
118	DIGLIPUR	35030201202	GOVT PRIMARY SCHOOL SIPPI TEKREY	3
120	DIGLIPUR	35030201401	GOVT MIDDLE SCHOOL PUDUMADURAI	7
121	DIGLIPUR	35030201402	GOVT PRIMARY SCHOOL BIRSA NAGAR	2
122	DIGLIPUR	35030202103	GOVT SECONDARY SCHOOL	4

160 Schools Recommended for 2023-24				
Sl. No.	Block Name	UDISE CODE	SCHOOL NAME	Enrolment as per UDISE 2021-22
			MOHANPUR-5	
123	DIGLIPUR	35030300101	GOVT PRIMARY SCHOOL RADHA NAGAR	11
124	DIGLIPUR	35030300102	GOVT PRIMARY SCHOOL BARMA CHAD	4
125	DIGLIPUR	35030300301	GOVT SENIOR SECONDARY SCHOOL SWARAJGRAM	13
126	DIGLIPUR	35030300302	GOVT PRIMARY SCHOOL BADUR TIKRY	7
127	DIGLIPUR	35030300305	GOVT PRIMARY SCHOOL BANDHANALA	2
128	DIGLIPUR	35030300307	GOVT PRIMARY SCHOOL KRISHNA NAGAR- I	1
129	DIGLIPUR	35030300308	GOVT PRIMARY SCHOOL GOPAL NAGAR - II	6
130	DIGLIPUR	35030300501	GOVT MIDDLE SCHOOL MILAN GRAM	11
131	DIGLIPUR	35030300601	GOVT SECONDARY SCHOOL MADHUPUR-1	10
132	DIGLIPUR	35030300602	GOVT PRIMARY SCHOOL MADHUPUR-2	2
133	DIGLIPUR	35030300801	GOVT PRIMARY SCHOOL DESH BANDHU GRAM	12
134	DIGLIPUR	35030300901	GOVT MIDDLE SCHOOL SITA NAGAR	6
135	DIGLIPUR	35030301104	GOVT PRIMARY SCHOOL NETAJI SUBASH VIDYATAN	9
136	DIGLIPUR	35030301401	GOVT MIDDLE SCHOOL KHUDIRAMPUR	9
137	DIGLIPUR	35030301501	GOVT PRIMARY SCHOOL RAMAKRISHNA GRAM	9
138	DIGLIPUR	35030301601	GOVT SECONDARY SCHOOL KERALAPURAM	11
139	DIGLIPUR	35030301603	GOVT PRIMARY SCHOOL BEACH DERA	12
140	DIGLIPUR	35030301604	GOVT PRIMARY SCHOOL CHIPOH	4
141	DIGLIPUR	35030301701	GOVT PRIMARY SCHOOL VIDYA SAGAR PALLY	5
142	DIGLIPUR	35030301801	GOVT PRIMARY SCHOOL AERIEL BAY	3
143	DIGLIPUR	35030301802	GOVT MIDDLE SCHOOL SHANTI NAGAR	3
144	CAR NICOBAR	35030301803	GOVT MIDDLE SCHOOL SMITH ISLAND	10
145	CAR NICOBAR	35030301901	GOVT PRIMARY SCHOOL SAGAR DWEEP-2	1
146	CAR NICOBAR	35030302001	GOVT SECONDARY SCHOOL	5

160 Schools Recommended for 2023-24				
Sl. No.	Block Name	UDISE CODE	SCHOOL NAME	Enrolment as per UDISE 2021-22
			SHIBPUR	
147	CAR NICOBAR	35030302101	GOVT PRIMARY SCHOOL KALIPUR	6
148	CAR NICOBAR	35030302102	GOVT PRIMARY SCHOOL LAMIA BAY	5
149	NANCOWRY	35030302202	GOVT PRIMARY SCHOOL DURGAPUR	7
150	NANCOWRY	35030302302	GOVT PRIMARY SCHOOL PASCHIM SAGAR-2	7
151	NANCOWRY	35030302702	GOVT PRIMARY SCHOOL NABAGRAM	12
152	NANCOWRY	35030302801	GOVT PRIMARY SCHOOL NISCHINTAPUR	2
153	NANCOWRY	35030302901	GOVT PRIMARY SCHOOL MADHYAM GRAM	4
154	NANCOWRY	35030302902	GOVT PRIMARY SCHOOL 30 FAMILY	4
155	NANCOWRY	35030303002	GOVT PRIMARY SCHOOL NARAYAN TICKERY	1
156	NANCOWRY	35030303101	GOVT PRIMARY SCHOOL JAGANNATH DERA	5
157	NANCOWRY	35030303501	GOVT PRIMARY SCHOOL GANDHINAGAR-1	9
158	NANCOWRY	35030303503	GOVT PRIMARY SCHOOL GANDHINAGAR-2	1
159	CAMPBELL BAY	35030303601	GOVT PRIMARY SCHOOL HAMBER CHAD	1
160	CAMPBELL BAY	35030303701	GOVT MIDDLE SCHOOL HATHI LEVEL	5
161	CAMPBELL BAY	35030303801	GOVT MIDDLE SCHOOL GANESH NAGAR	3
162	CAMPBELL BAY	35030303803	GOVT PRIMARY SCHOOL GANESH NAGAR-2	1
163	CAMPBELL BAY	35030303901	GOVT PRIMARY SCHOOL TALBAGAN	15
