

**Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy**

**Minutes of the 17<sup>th</sup> meeting of the Teacher Education Project Approval Board (TEAB) held on 23<sup>rd</sup> February 2017 to consider the Annual Work Plan & Budget (AWP&B) 2017-18 of Centrally Sponsored Scheme on Teacher Education (CSSTE) for the State of Mizoram.**



# INDEX

Sr. No	Content	Page Number
1.	Introduction	1
2.	Innovations/Best Practices of the State	1
3.	Appraisal Issues	1-2
4.	Commitments for Year 2017-18	2
	Financial Issues at a Glance	2
5.	The Category-wise Estimates	2
	CATEGORY-I:	2
	CATEGORY-II:	3
6.	Total Estimated Budget 2017-18	3
7.	Actual Releases by GoI during 2017-18	4
8.	List of Annexure	
	Annexure-I: Institution wise Costing	5
	Annexure II: Participant List	7
	Annexure III: TEAB Presentation	



**1. Introduction:**

- a) The 17<sup>th</sup> Meeting of Teacher Education Approval Board (TEAB) was held on 23<sup>rd</sup> February, 2017 in the Conference Hall, Room No. 112, C Wing, Shastri Bhawan, New Delhi to discuss the proposal received from the State Government of Mizoram for implementation of the Teacher Education Scheme for the financial year 2017-18.
- b) The list of participants who attended the meeting is attached at **Annexure-II**.
- c) The TEAB presentation is attached at **Annexure-III**
- d) Ms. Anamika Singh, Deputy Secretary (TE) welcomed the participants and invited the State representatives led by Shri P. Lalchhuanga, Secretary School Education, Mizoram who shared some of the best practices in teacher education in the State.
- e) DS(TE) also informed the State that the Scheme of CSSTE has been facing shortage of funds and hence requested the State to prioritize their works for grant of funds. It was also informed that components like Civil Works, Contingency etc., would not be approved in this plan and maybe considered for approval only after receipt of additional grants under the scheme.
- f) State has been given additional funds of Rs. 213.45 Crore Under the 14th Finance Commission Award. State is urged to utilize some funds for the improvement of Teacher Education sector in the State.

**2. Innovations/Best Practices of the State:**

- a) IT based Training Management System (TMS) developed locally and set up by the DIETs - (all DIETs)
- b) Digitization of Library using Library Management System - (all DIETs)
- c) Hindi Training including spoken Hindi with Central Institute of Hindi, Agra
- d) Conduct advanced level fundamental and applied research and experimentation in education
- e) Clearing backlog of untrained elementary school teachers. Memorandum of Collaboration signed with IGNOU and approved by NCTE
- f) As per the scheme, 26 (@ 26 per IASE x 1 IASEs) academic posts have to be sanctioned. The State Govt. has sanctioned 26 academic posts, and all 26 posts have been filled up, i.e. 0% vacancy.
- g) School and Teacher Education Curriculum have been redesigned based on new Norms and Standard of NCTE, 2014.

**3. Appraisal Issues- 2017-18:**

- a) Separate cadre for Teacher Educators is yet to be created.
- b) The State of Mizoram has 9869 unqualified teachers (6994 at Elementary Level & 2875 at Secondary Level).
- c) Organizational restructuring of SCERT is under process.
- d) As per the scheme 200 (@ 25 per DIET x 8 DIETs) academic posts has to be sanctioned. The State of Mizoram has sanctioned 200 Academic posts, and 161 posts are filled up, i.e. 19.5% vacancy.



- e) As per the scheme, 45 academic posts have to be sanctioned in SCERT. The State Govt. has sanctioned 52 and filled up only 41 Academic posts i.e. 08 % vacancy.
- f) Last TET was held on October 2016. Pass % in the test was 61.02 %.
- g) Out of a total intake capacity of 520 for D. El. Ed. students in DIETs, the actual enrolment is 445 i.e., 86%.
4. **Commitments for the year 2017-18:**
- a) State Govt. would prioritize filling up all existing vacancies of academic posts by the next academic session i.e., 2018-19.
- b) State Govt. would hold TET exams annually on a regular basis and would do the following analysis of the results of the TET:
- Pass percentage of DIET students as against the overall State average.
  - Comparative picture of pass percentage of students in Govt. institutions as against students in Pvt. Institutions.
5. **Financial Issues at a Glance**

a) **Principles Governing the release of funds by GoI during 2017-18**

(i) The interventions under Teacher Education (TE) have been classified under two categories i.e. Category 1 and Category 2.

(ii) These Categories namely, Category - 1 comprises of **Programme related interventions**, Category - 2 comprises of interventions like **Teacher Salary, Civil Works, Contingency and others** interventions.

b) **Estimates**

The Category-wise details are given below:-

**Category-I:**

Category I carries a total estimated outlay of Rs. **344.18** lakhs.

(Rs. in lakhs)			
S.no	Components	Amount Proposed	Estimates/ Outlay
1.	Specific projects for academic activities (Only for SCERT)	18.40	16.56
2.	Capacity building programmes (Only for SCERT)	10.00	9.20
3.	Induction training for new teachers	5.54	5.09
4.	Programs and Activities.	265.00	218.2
5.	Faculty Development (Only for DIETs)	40.00	32.20
6.	Technology Support to DIETs	24.00	16.00
7.	MME (@1.8% for State Govt.)	85.17	45.09
	<b>Total of Category 1</b>	<b>449.71</b>	<b>344.18</b>

*Revised*



**Category-II:**

Category II carries a total estimated outlay of Rs. 2206.00 lakhs.

(Rs. in lakhs)			
S.no	Components	Amount Proposed	Estimates/ Outlay
1.	Civil Works	1628.00	-
2.	Equipment	290.00	-
3.	Establishment of Special Cells	-	-
4.	Salary	2309.93	2206.00
5.	Training programme for educational administrators/HMs	4.30	
6.	Contingency	135.00	-
	<b>Total of Category 2</b>	<b>4367.23</b>	<b>2206.00</b>

Grand Total (Categories I+ II) = Rs. 2550.18 lakhs

**6. Total Estimated Budget 2017-18**

The TEAB estimate for the AWP&B for 2017-18 is Rs. 2550.18 lakh as under: -

(Rs. in lakhs)

S. No.	Institution	Amount Proposed	Estimates/ Outlay
1.	District Institute of Education & Training (DIETs)	4346.81	2334.28
2.	Institute of Advance Studies & Education (IASEs)	175.75	138.12
3.	State Council of Educational Research & Training (SCERT)	209.21	32.69
	<b>Sub total</b>	<b>4731.77</b>	<b>2505.09</b>
	<b>MME (1.8% )</b>	<b>85.17</b>	<b>45.09</b>
	<b>Grand Total</b>	<b>4816.94</b>	<b>2550.18</b>

*Ray D*



7. Actual releases by GoI during 2017-18

The amount provided by Ministry of Finance at BE 2017-18 under CSSTE is Rs. 480.00 crore. Against the above estimates, Central Government shall provide to the State Government of Rs. **1695.17** lakhs as its share. The State would contribute Rs. **188.35** lakh as its State share matching the above Central Share as per the existing fund sharing pattern of CSSTE.

The State should provide for a separate budget head for the CSSTE Central Share in the State Budget. State should release/transfer the Central Share to State implementing Society within 15 days of its receipt in the State treasury. The State share should be released to the State Implementing society within one month of the release of the Central Share.

Rajendra

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**Annexure I**

Mizoram: Intervention wise details of total approvals under TE Scheme for 2017-18

**I. AWP 2017-18: Intervention wise details**

**(i) Central assistance for DIETs (8)**

S.No.	Components	(Rs. in lakhs)	
		Amount Proposed	Estimates/ Outlay
<b>A.</b>	<b>Non-recurring</b>		
1.	Strengthening of physical infrastructure		
	(a) Civil Works		
	(b) Equipments	1589.93	-
<b>B.</b>	<b>Recurring</b>	240.00	-
2.	Salary		
3.	Programme and activities	2092.88	2092.88
4.	Faculty Development	240.00	193.20
5.	Contingency	40.00	32.20
6.	Technology in teacher Education	120.00	-
	<b>Sub total (A)</b>	24.00	16.00
		<b>4346.81</b>	<b>2334.28</b>

**(ii) Central assistance for IASEs (1)**

S.No.	Components	(Rs. in lakhs)	
		Amount Proposed	Estimates/ Outlay
<b>A.</b>	<b>Non-recurring</b>		
1.	Strengthening of physical infrastructure		
	Equipment		
<b>B.</b>	<b>Recurring</b>	20.00	-
2.	Salary		
3.	Programme and activities	115.75	113.12
4.	Contingency	25.00	25.00
	<b>Sub total (B)</b>	15.00	-
		<b>175.75</b>	<b>138.12</b>

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(iii) Central assistance for SCERT

S.No.	Components	(Rs. in lakhs)	
		Amount Proposed	Estimates/ Outlay
<b>A</b>	<b>Non-recurring</b>		
1.	(i) Civil Work		
	(ii) Equipment	38.07	-
<b>B.</b>	<b>Recurring</b>	30.00	-
3.	Specific projects for academic activities		
4.	Salary of faculty and staff	20.00	18.40
5.	Capacity building programmes for faculty of SCERT	101.30	-
6.	Training programme for Head Teachers	10.00	9.20
7.	Induction training of Teacher Educators	4.30	-
	<b>Sub total (C)</b>	5.54	5.09
		<b>209.21</b>	<b>32.69</b>

(iv) Central assistance for MME

Sl. No.	Components	(Rs. in lakhs)	
		Amount Proposed	Estimates/ Outlay
1.	Monitoring, Management and Evaluation (MME) of TE- Scheme	85.17	45.09
	<b>Sub Total (D)</b>	<b>85.17</b>	<b>45.09</b>

(v) Total Amount appraised vis-à-vis proposed in AWP 2017-18

	(Rs. in lakhs)	
	Amount Proposed	Estimates/ Outlay
<b>Grand total of AWP of 2017-18 (A+B+C+D)</b>	<b>4816.94</b>	<b>2550.18</b>

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*Rajesh*



Annexure II

List of Participants

1. Shri P. Lalchhuanga, IAS, Secretary School Education, Mizoram
2. Ms. Anamika Singh, Deputy Secretary, MHRD
3. Ms. Laldawngliani Chawngthu, Director, SCERT, Mizoram
4. Dr. Anil Shukla, Deputy Secretary, NCTE
5. Dr. J.K. Patidar, Assistant Professor, Dept. Teacher Education, NCERT
6. Mr. Rajender Prasad, Under Secretary, MHRD
7. Mr. Awadesh Prasad Yadav, Assistant, MHRD
8. Ms. Tara Naorem, Senior Consultant, TSG-TE
9. Mr. Wamiq Towhid, Senior Consultant, TSG-TE
10. Mr. Dharmendra Kumar, Consultant, TSG-TE
11. Dr. Ravi Kumar, Consultant, TSG-TE
12. Ms. Swati Chawla, Consultant, TSG-TE
13. Mr. Suresh Balodi, Consultant, TSG-TE

Raj Patel



## Innovations/Best Practices

- IT based Training Management System (TMS) developed locally and set up by the DIETs - (all DIETs)
- Digitization of Library using Library Management System - (all DIETs)
- Hindi Training including spoken Hindi with Central Institute of Hindi, Agra
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2

## Major Issues

- Separate cadre for Teacher Educators is yet to be created.
  - The State of Mizoram has 9869 unqualified teachers (6994 at Elementary Level & 2875 at Secondary Level).
  - Organizational restructuring of SCERT is under process.
- ☐ Teacher Eligibility Test: (Last TET was held October, 2016)

Level	Pass %
Primary	61.02
Upper Primary	

- ☐ Vacancies in TEIs (Academic Posts):

TEIs	As per Scheme	Sanctioned	Filled	Vacancy (%)
SCERT	45	52	41	08
DIETs	200	200	161	19
IASE	26	26	26	0
Total	271	278	228	16

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*Ray*



4/7/2017

### SCERT Proposals and Recommendations

(Rs. in lakhs)

Components	Amount proposed	Estimates/ Outlay	Remarks
<b>Non-recurring</b>			
(i) Civil Works	38.07	-	Not recommended
(ii) Equipment	30.00	-	Not recommended
(iii) Establishment of Special Cells	-	-	-
<b>Recurring</b>			
Specific projects for academic activities	20.00	18.40	Recommended as per Norms
Salary	101.30	-	Not recommended
Capacity building programmes for faculty of SCERT	10.00	9.20	Recommended as per norms
Training programme for Head Teachers	4.30	-	Not recommended
Induction training for new teachers	5.54	5.09	Recommended as per norms
<b>Total</b>	<b>209.21</b>	<b>32.69</b>	

6

### Category-1: Recommendation

Components	Amount proposed	Estimates/ Outlay
Specific projects for academic activities (Only for SCERT)	20.00	18.40
Capacity building programmes (Only for SCERT)	10.00	9.20
Induction Training of Teacher Educators (Only for SCERT)	5.54	5.09
Programs and Activities	265.00	218.2
Faculty Development (Only for DIETs)	40.00	32.20
Technology Support to DIETs	24.00	16.00
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<b>Total of Category 1</b>	<b>449.71</b>	<b>344.18</b>

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*Rajul*



**Centrally Sponsored on Teacher Education  
(CSSTE)**

***Teacher Education Approval Board (TEAB)***

**Mizoram Appraisal  
23<sup>rd</sup> February, 2017**

**General Information**

Indicators	Number
Districts	8
DIETs	8
CTE	0
IASE	1
Universities with Dept. of Education	1
Universities not having Dept. of Education	1

<sup>1</sup>  
Rajul



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2

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<b>Total</b>	<b>271</b>	<b>278</b>	<b>228</b>	<b>16</b>

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*Rajul*



### Category-2: Recommendation

(Rs. in lak)

Components	Amount proposed	Estimates/ Outlay
Civil Works	1628.00	
Equipment	290.00	
Establishment of Special Cells		
Salary	2309.93	2206.00
Training programme for Head Teachers	4.30	
Contingency	135.00	
<b>Total of Category 2</b>	<b>4367.23</b>	<b>2206.00</b>

### Total Amount Proposed and Appraised in 2017-18

(Rs. in lakh)

Institution	Amount proposed	Estimates/ Outlay
DIETs	4346.81	2334.28
IASE	175.75	138.12
SCERT	209.21	32.69
<b>Sub-total</b>	<b>4731.77</b>	<b>2505.09</b>
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