

No.A.12037/7/2012-EDN  
GOVERNMENT OF MIZORAM  
SCHOOL EDUCATION DEPARTMENT

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Dated Aizawl

2013-2014

1st & 2nd

Installment

To,

Shri Anamika Singh,  
Deputy Secretary to the Govt. of India,  
Ministry of Human Resource Development,  
Shastri Bhavan,  
New Delhi.

Subj: Submission of Utilization Certificate.

Ref: No.F. UU-U/2013-EE.9 dt.1.8.2013.

Sir,

With reference to the above, I am directed to send herewith Utilization Certificate amounting to Rs. 740.84 lakhs released by the Govt. of India, Ministry of Human Resource Development vide your letter No. referred to above which is the 1<sup>st</sup> Installment of Recurring Central Assistance for 8 DIETs, IASE and SCERT of Mizoram.

I am, therefore, directed to request you to kindly release the remaining 2<sup>nd</sup> Installment of Recurring Central Assistance at the earliest.

Enclo : As above

Yours faithfully

(K.SANGTHUAMA)

Under Secretary to the Govt. of Mizoram  
School Education Department



# UTILISATION CERTIFICATE

Certified that an amount of Rs. 740.84 lakhs released by Govt. of India, Ministry of Human Resource Development vide its No.F.44-4/2013-EE.9 dt. 1<sup>st</sup> August 2013 as 1<sup>st</sup> Installment of Recurring Central Assistance for the year 2013-2014 in respect of 8 DIETs, IASE and SCERT of Mizoram were fully utilized towards the purpose for which it was sanctioned as component wise given below :-

Sl. No.	Institution	Components	Expenditure Rs. in lakhs.
1.	8 DIETs -	Salaries	572.50
		Programmes & Activities	108.00
		Technology in Teacher Education	31.32
2.	IASE	Programme and Activities	11.25
3.	SCERT	Specific projects for academic activities	9.00
		Capacity building programmes for faculty of SCERT	4.50
		Training programme for Head Teachers	1.44
		Induction training	2.83
		Total:	

Countersigned by :-

*Malsawmthangi*  
(MALSAWMTHANGI)  
Director of SCERT  
Mizoram : Aizawl.

*Vanlalsiama*  
(VANLALSIAMA)  
Finance & Accounts Officer  
Directorate of SCERT  
Mizoram : Aizawl.



No.A.12037/7/2013-EDN  
GOVERNMENT OF MIZORAM  
SCHOOL EDUCATION DEPARTMENT

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Dated Aizawl, the 12<sup>th</sup> February., 2014

To

Shri M.Dilip Kumar,  
Under Secretary to the Govt. of India,  
Ministry of Human Resource Development,  
Department of School Education & Literacy,  
Shastri Bhawan, New Delhi.

Subject: Submission of Utilisation Certificate in respect of 8 DIETs, IASE  
and SCERT, Mizoram.

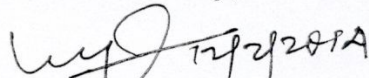
Sir,

I am directed to send herewith a copy of the Utilization Certificate amounting to Rs. 740.84 lakhs which was the second installment for recurring central assistance that has already been submitted vide this Department's letter No A.12037/7/2012-EDN dated 22nd Nov. 2013 (copy enclosed) as the same was not received by you.

I am further directed to submit herewith Utilization Certificate amounting to Rs. 987.575 lakhs sanctioned vide No. F.52-16/2012 EE-9 dt. 26.2.2013 as 1<sup>st</sup> installment of non-recurring expenditure of central assistance to meet the expenditure on Civil Works for the year 2012-13 under CSS of Teacher Education for DIETs, IASEs and SCERT duly signed by the Commissioner & Secretary, School Education Department and Secretary to the Govt. of Mizoram, Public Work Department.

In this connection, I am further directed to inform you that the whole amount has been fully utilized for the purpose for which it was sanctioned.

Yours faithfully,

  
( K.SANGTHUAMA )

Under Secretary to the Govt. of Mizoram  
School Education Department



No.A.12037/7/2013-EDN  
GOVERNMENT OF MIZORAM  
SCHOOL EDUCATION DEPARTMENT

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Dated Aizawl, the 12<sup>th</sup> February., 2014

To

Shri M.Dilip Kumar,  
Under Secretary to the Govt. of India,  
Ministry of Human Resource Development,  
Department of School Education & Literacy,  
Shastri Bhawan, New Delhi.

Subject: Submission of Utilisation Certificate in respect of 8 DIETs, IASE  
and SCERT, Mizoram.

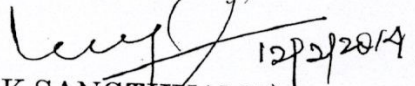
Sir,

I am directed to send herewith a copy of the Utilization Certificate amounting to Rs. 740.84 lakhs which was the second installment for recurring central assistance that has already been submitted vide this Department's letter No A.12037/7/2012-EDN dated 22nd Nov. 2013 (copy enclosed) as the same was not received by you.

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In this connection, I am further directed to inform you that the whole amount has been fully utilized for the purpose for which it was sanctioned.

Yours faithfully,

  
(K.SANGTHUAMA)

Under Secretary to the Govt. of Mizoram  
School Education Department

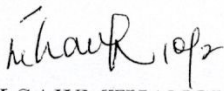


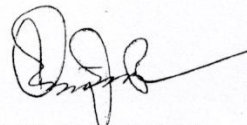
### UTILISATION CERTIFICATE

Certified that an amount of Rs. 812.40 lakhs released by Govt. of India, Ministry of Human Resource Development vide its No.F.44-4/2013-EE.9 dt.19<sup>th</sup> December 2013 as 2<sup>nd</sup> Installment of Recurring Central Assistance for the year 2013 – 2014 in respect of 8 DIETs, IASE and SCERT of Mizoram were fully utilized towards the purpose for which it was sanctioned as component wise given below :-

Sl. No.	Institution	Components	Expenditure Rs. in lakhs.
1.	8 DIETs -	Salaries	572.50
		Programmes & Activities	108.00
		Technology in Teacher Education	31.32
		Faculty Development	10.80
		Contingency	54.00
2.	IASE	Programme and Activities	11.25
		Contingency	6.75
3.	SCERT	Specific projects for academic activities	9.00
		Capacity building programmes for faculty of SCERT	4.50
		Training programme for Head Teachers	1.44
		Induction training	2.84
			Total:

Countersigned by :-

  
( MALSAWMTHANGI )  
Director of SCERT  
Mizoram : Aizawl.

  
( VANLALSIAAMA )  
Finance & Accounts Officer  
Directorate of SCERT  
Mizoram : Aizawl.



NO.A.12037/7/2012-EDN  
GOVERNMENT OF MIZORAM  
SCHOOL EDUCATION DEPARTMENT  
\*\*\*\*\*

Dated Aizawl, the 22<sup>nd</sup> Nov., 2013

To

Shri M.Dilip Kumar,  
Under Secretary to the Govt. of India,  
Ministry of Human Resource Development,  
Department of School Education & Literacy,  
Shastri Bhawan,  
New Delhi.

Subject: Release 2<sup>nd</sup> installment of recurring Central assistance to Mizoram under the scheme of Teacher Education for the year, 2013-14.

Ref : No.F.44-4/2013-EE-9 dt.30.10.2013.

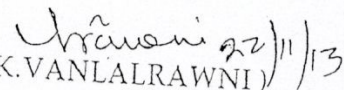
Sir,

With reference to your letter and subject indicated above, I am directed to send herewith utilization certificate for 1<sup>st</sup> installment showing the State Matching Share along with a copy of allocation of fund for State Matching Share amounting to Rs.136.00 lakh by Planning Department, Govt. of Mizoram.

I am, further, directed to state that the remaining balance of State Matching Share amounting to Rs 226.30 lakh for Planning and Non-Recurring will be considered during R.E. stage subject to availability of fund.

Encl : as above

Yours faithfully,

  
(K.VANLALRAWNI) 22/11/13  
Deputy Secretary to the Govt. of Mizoram  
School Education Department



# UTILISATION CERTIFICATE

Certified that an amount of Rs. 740.84 lakhs released by Govt. of India, Ministry of Human Resource Development vide its No.F.44-4/2013-EE.9 dt. 1<sup>st</sup> August 2013 as 1<sup>st</sup> Installment of Recurring Central Assistance for the year 2013 – 2014 in respect of 8 DIETs, IASE and SCERT of Mizoram were fully utilized towards the purpose for which it was sanctioned as component wise given below :-

Sl. No.	Institution	Components	Expenditure Rs. in lakhs.	State matching share
1.	8 DIETs -	Salaries	572.50	98.00
		Programmes & Activities	108.00	28.00
		Technology in Teacher Education	31.32	6.00
2.	IASE	Programme and Activities	11.25	
3.	SCERT	Specific projects for academic activities	9.00	1.00
		Capacity building programmes for faculty of SCERT	4.50	1.00
		Training programme for Head Teachers	1.44	1.00
		Induction training	2.83	1.00
			<b>Total:</b>	<b>740.84</b>

Countersigned by :-

*Malsawmthangi*  
( MALSAWMTHANGI )  
Director of SCERT  
Mizoram : Aizawl.

*Vanlalsiama*  
( VANLALSIAMA )  
Finance & Accounts Officer  
Directorate of SCERT  
Mizoram : Aizawl.



No. G. 28014/2013-14/PLG(RDP)  
GOVERNMENT OF MIZORAM  
PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT  
(RESEARCH & DEVELOPMENT BRANCH)

Planning Department Building  
Near Raj Bhawan, Aizawl - 796001  
Ph. No. 0389 - 2300105/2322452  
Fax No. 0389 - 2300166/2322414  
e-mail : mizoplan@gmail.com

Dated Aizawl, the 5th September, 2013

To,

The Director,  
SCERT Department,  
Government of Mizoram, Aizawl.

Subject : Re-allocation of Plan Fund.

Sir,

I am to inform you that a sum of Rs. 136.00 lakh has been re-allocated as shown below:

SCA	-	SMS of CSS	Rs. 136.00 lakh
		Total	Rs. 136.00 lakh

The fund is transferred from the following head of accounts:

3451	-	Secretariat Economic Services
00	-	
101	-	Planning Board
03	-	Evaluation & Monitoring (ACA)
00	-	
50	-	Other Charges

(A copy of surrender statement is enclosed herewith)

You are, therefore, advised to approach Finance Department for Budget Allocation.

Encl : As above.

Yours faithfully,

(NGUNLALA CHINZAH)

Principal Adviser-cum-Additional Secretary,  
Planning & Prog. Implementation Department  
Government of Mizoram

S.C.E.R.T MIZORAM AIZAWL.

Diary No. 5790

Date 19/9/13



# STATEMENT SHOWING THE SURRENDER AND RE-APPROPRIATION OF FUND DURING THE YEAR 2013-2014

Demand No. 14  
REVENUE/CAPITAL  
PLAN

(Rs. In lakhs)

Head of Account 1	Total Grant (Original + Supplementary) 2	Surrender Amount accepted by Govt. 3	Available Budget Grant 4	Re-appropriation		Final Grant/ Appropriation Amount that will stand after re- appropriation 7	Reasons 8
				Saving(-) 5	Excess(+) 6		
Major Head : 3451 - Sectt. Eco. Services							
Sub-Major Head : 00							
Minor Head : 101 - Planning Board							
Sub-Head : 03 -Evaluation & Monitoring (ACA)							
Detailed Head : 00 -							
Object Heads : 50 - Other Charges	90,000.00	136.00	38,390.95	-	-	38,254.95	For allocation to SCERT SCA-SMS of CSS - 136.00

(NGUNLALA CHINZAH)  
Principal Adviser-cum-Additional Secretary  
Planning & Prog. Implementation Department  
Government of Mizoram



## UTILIZATION CERTIFICATE

Certified that an amount of Rs. 987.575 lakhs released by Govt. of India, Ministry of Human Resource Development vide its No.F.52-16/2(12-EE.9 dt. 25.2.2013 as 1<sup>st</sup> Installment of Non-Recurring Central Assistance for the year 2012 - 2013 in respect of 8 DIETs, IASE and SCERT of Mizoram were fully utilized towards the purpose for which it was sanctioned as details given below :

Sl.No.	Name of Institution	Name of Work	Amount utilised of Central share	Amount utilized of 10% state share
1.	DIET Aizawl	Hostel Building	Rs. 96.35	Rs. 98.76
2.	DIET Lunglei	Hostel Building	Rs. 104.21	
3.	DIET Champhai	Institution Building	Rs. 110.89	
4.	DIET Kolasib	Institution Building	Rs. 102.95	
5.	DIET Mamit	Institution Building	Rs. 107.47	
6.	DIET Serchhip	Institution Building	Rs. 107.39	
7.	DIET Lawngtlai	Institution Building	Rs. 125.41	
8.	DIET Saiha	Institution Building	Rs. 127.55	
9.	SCERT	Multipurpose Bldg.	Rs. 94.86	
10.	IASE	Renovation of building	Rs. 10.495	
Total :			Rs. 987.575	Rs. 98.76

( K. LAL NGHINGLOVA )  
Commissioner & Secretary to the  
Govt. of Mizoram,  
School Education Department.

( LALRAM DANGA )  
Secretary to the Govt. of Mizoram  
Public Works Department.

Principal Secretary  
Public Works Department  
Govt. of Mizoram