NO.B.18012/28/2014-EDN GOVERNMENT OF MIZORAM SCHOOL EDUCATION DEPARTMENT

Dated Aizawl, the 7th May, 2015

To

The Director,

SCERT,

Mizoram, Aizawl.

Subj:

Minutes of the $4^{
m th}$ TEAB meeting held on $27^{
m th}$ February, 2015

for considering proposals from State Government under

Teacher Education Scheme.

Madam,

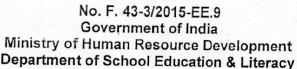
In sending herewith a copy of letter No.F.43-3/2015-EE-9 Dt. 10.3.2015 on the above subject, I am directed to request you to kindly take urgent necessary step for completion of the works at a quicker pace.

Enclo: As above.

Yours faithfully,

(K. SANGTHUAMA)

Under Secretary to the Govt. of Mizoram School Education Department



n & Literacy Shastri Bhawan, New Delhi Dated the 10th March, 2015

Subject: Forwarding of minutes of the 4th TEAB Meeting held on 27th February, 2015 for considering proposals from State Government under Teacher Education Scheme.

Please find enclosed copy of minutes of the 4th Meeting of Teacher Education Appraisal Board (TEAB) under the Chairpersonship of Secretary (SE&L), which was held on 27th February, 2015 at 10:00 A.M. through video conferencing in the Conference Room (Room No. 112 C Wing), Shastri Bhawan, New Delhi to discuss the proposals received from the States of Manipur, Goa, Tripura, Mizoram and Sikkim for implementation of TE scheme for the financial year 2015-16 for necessary action.

School Education Deptt. Under Secretary to the Government of India
Govt. of Mizoram Tel: 011 23387342

To: Govt. of Mizoram 478 - 481
Receipt No 478 - 481

1. Sr. Adviser (Education) Planning Commission, Yojna Bhavan, New Delhi.

2. Director, NCERT, New Delhi.

3. Vice Chancellor, NUEPA, New Delhi.

4. Chairperson, National Council of Teacher Education (NCTE), New Delhi.

5. Financial Advisor, Ministry of HRD, New Delhi.

6. Secretary, Ministry of WCD, New Delhi.

7. Secretary, Ministry of Tribal Affairs, New Delhi.

8. Secretary, Ministry of Social Justice & Empowerment, New Delhi.

9. Secretary, Department of Diabilities, Goi, New Delhi.

10. Additional Secretary (SE)/ Joint Secretary (SE) in charge of SSA-RTE, MHRD.

11. Additional Secretary, Department of Higher Education, MHRD.

12. Smt. Radha Chauhan, Joint Secretary (SEL) Department of SE&L),MHRD.

13. JS&FA, MHRD.

(M. Dilip Kumar)

Under Secretary to the Government of India Tel No. 011-23387342

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P.B. of Addl. Secretary,

School Education Deptt.

Receipt No. 928

Contd.....2/-

P.B. of Deputy Secretary, School Education Depti.

Receipt No. 545

P.B. of Secretary School Education Deptt. Receipt No 537

Date 17/4/2015

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Copy to:

- 14. Secretary (School Education), Govt. of Manipur.
- 15. Secretary (School Education), UT Administration of Goa.
- 16. Secretary (School Education), Government of Tripura.
- 17. Secretary (School Education), Government of Mizoram
- 18. Secretary (School Education), Government of Sikkim.

CC to:

- 18. PPS to Secretary (SE&L)
- 19. PPS to JS (TE)
- 20. PA to DS (TE)
- 21. Guard File
- 22. Concerned State files

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(M. Dilip Kumar)
Under Secretary to the Government of India

Tel No. 011-23387342

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Minutes of 4th meeting of Teacher Education Appraisal Board (TEAB) held on 27th February, at 1000 hours in Conference Room, Shastri Bhavan, New Delhi to discuss the proposals received from various States for implementation of TE scheme for the financial year 2015-16.

The 4th meeting of Teacher Education Appraisal Board (TEAB) under the Chairmanship of Secretary (SE&L) was held on 27th Feburary, 2015, at 1000 hours in Conference Room, Shastri Bhavan, New Delhi through video conferencing under the Chairmanship of Secretary (SE&L), to discuss the proposals received from the States of Manipur, Goa, Tripura, Mizoram and Sikkim for implementation of TE scheme for the financial year 2015-16. The list of participants is annexed.

- 2. Secretary (SE&L), welcomed the participants, and highlighted the following three points to be kept in view by the State Governments/UTs:
- It has been noticed that there are large number of vacancies in DIETs. Keeping in view the academic leadership role of DIET and also its role as a conductor of pre-service training programme; academic guidance to BRCs and DRCs; the State Governments, keeping in view the new role of DIET, should make a thorough review of the faculty requirement in DIETs. The State Governments, after this review, should inform the Central Government of the actual requirements of academic staff.
 - States should use their TEIs i.e., CTEs and IASEs for all the secondary school teachers training under Rashtiya Madhyamik Shiksha Abhiyan (RMSA).
 - State Governments should inform the Universities about the revised Norms and Standards for Teacher Education Programms, which require at least 20 weeks of teaching in schools; the revised norms and standards of D.El.Ed. and B.El.Ed. B.Ed. etc. will require revision of the curriculum, syllabus etc. by the universities. Besides, the affiliating universities will now be required to give an NOC at the time of application of TEIs to NCTE for recognition of new TEIs/TEPs.
- The Annual Work Plans of the States was taken up State-wise.

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Rs.267.17 lakhs. This is in addition to committed liability of central share of Rs.827.57 lakhs to be released in 2015-16.

- 6.7. The component-wise approval of funds to be released in 2015-16 can be seen at Annexure III.
- 6.8 The release of Central share funds in 2015-16 would be as per funding pattern of the TE scheme in 2015-16.

7. Mizoram

- 7.1. DS(TE), MHRD apprised TEAB that for 2012-13 the utilization certificate of 1st installment released for civil works was received only on 25th February, 2014, and proposal for release of 2nd installment for civil works of Rs.1049.11 lakhs is under process. For 2013-14, there was no committed liability.
- 7.2. For 2014-15, the 1st installment of Rs.820.09 lakhs for salary and programmes and activities component is under process for release. The 2nd installment of Rs.820.09 lakhs for salary and programmes and activities component would be released once the state submits utilization certificate of 1st installment and confirmation that the State has released its State share and utilized the same. Hence the total committed liability is Rs.1869.20 lakhs, which would need to be released in 2015-16.
- 7.3. With regards to Annual Work Plan proposal for 2015-16, the TEAB was apprised of the following points:-
 - State is entitled for establishment of 8 BITEs but no proposal has been received.
 - Re-organization of SCERT is yet to be done.
 - 53.33% of academic posts in SCERT and 46.15% of academic posts in IASEs are vacant.
 - Status of civil works for construction of hostel buildings of 6 upgraded DIETs and 3 existing DIETs and strengthening of physical infrastructure at SCERT has not been given.

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- 7.4 After the presentation, Education Secretary, Govt. of Mizoram clarified that the civil works would be completed by December 2015.
- 7.5 As regards the request of the Education Secretary for financial assistance for 'contingency' component, the Chairman TEAB advised the State to manage this requirement from the funds that becomes available for training of in-service teachers under RMSA and SSA schemes.
- 7.6. On the above basis, out of the Rs.5136.25 lakhs proposed as per the Annual Work Plan submitted by the State, the Appraisal Team has appraised a sum of Rs.2860.02 lakhs. This is in addition to committed liability of central share of Rs.1869.20 lakhs to be released in 2015-16.
- 7.7. The component-wise approval of funds to be released in 2015-16 can be seen at Annexure IV.
- 7.8 The release of Central share funds in 2015-16 would be as per funding pattern of the TE scheme in 2015-16.

8. Sikkim

- 8.1. Education Secretary, Govt. of Sikkim, made a presentation, highlights of which are as under:
 - Proposal for establishment of a new BITE in North Sikkim and for 2 new DIETs would be submitted subsequently.
 - SCERT is at present working from the DIET building located at Gangkok and the State is seeking financial assistance of Rs.18 crores for constructing of a new building for SCERT, which will be adjacent to existing DIET. A proposal in this connection was also submitted.
 - Financial assistance for 'Contingency' was sought.
 - Financial assistance for 'technology support to DIETs' was also sought on the analogy that the existing EDUSAT is not able to meet the requirements of

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connectivity between DIETs and SCERT due to limited functional capacity of EDUSAT.

- 8.2 After the presentation, DS(TE) apprised TEAB that there is no committed liability for 2012-13, 2013-14 and 2014-15.
- 8.3. With regards to Annual Work Plan proposal for 2015-16, the TEAB was apprised of the following points:-
 - State is entitled for establishment of 1 BITE in North Sikkim but no proposal has been received.
 - Financial assistance for salary component in respect of posts filled after restructuring of SCERT has been given.
 - No financial assistance was recommended for technology support to DIETs as State Govt. had EDUSAT facility.
- The proposal of financial assistance for new building for SCERT appears to be on very high side and the State Govt. needs to prune the proposal.
- The State Govt. was advised for submitting a revised proposal for building of SCERT taking into consideration the actual requirements after ascertaining the existing halls and capacity available in the existing DIETs. The State Govt. should also keep in view that the SCERT's role is to provide inputs to the government for bringing about improvements in quality; design of textbooks; modules and doing supervisory work.
- 8.4. After the appraisal, TEAB had taken the following decisions:
 - Keeping in view the genuine requirement of technology support, a sum of Rs.2 lakhs as financial assistance for technology support for DIET at Gangkok was approved.
 - Financial assistance of Rs.3 lakhs for 'contingency' component was approved.
- 8.5 On the above basis, out of the Rs.2589.33 lakhs proposed as per the Annual Work Plan submitted by the State, the Appraisal Team has appraised a sum of Rs.508.32 lakhs.

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- 8.6 The component-wise approval of funds to be released in 2015-16 can be seen at Annexure V.
- 8.7 The release of Central share funds in 2015-16 would be as per funding pattern of the TE scheme in 2015-16.
- The meeting ended with a Vote of Thanks to the Chair.

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Annexure I

Manipur - Component wise details of total approvals under TE Scheme for 2015-16

Details of the committed liability (Central Share) to be released in 2015-16 I.

S.	Component	(Rs. In lakhs
No.		Committed liability
	2012-13	(Central share)
1	Salary component in r/o DIETs	
	2013-14	57.52
4 %	2014-15	Nil.
	2 nd installment of non recover	
	2 nd installment of non recurring assistance for civil works for new DIETs and BITEs	2371.98
	Grand total	20/1,00
		2429.50

П. AWP 2015-16 - Component wise details:

DIETs (8)

S.No	Components	(Rs. in lakh
	Recurring	Approved by TEAB
1.	Salary	
2.	Programme and activities	984.30
	Sub total (a)	155.78
i) S(CERT	1140.08

S.No	Components	(Rs. in lakhs)
1.	Specific projects for academic activities/ training and orientation of existing total	Approved by TEAB
		20.00
	Capacity building programmes for faculty 4	
	Sub total (b)	10.00
	al Amount	30.00

(iii) Total Amount approved by TEAB for AWP 2015-16

	T .	(Rs. in lakhs)
Grand total of AWP of 2015-16 (A+B)	Total amount proposed	Total amount approved by TEAB
012015-10 (A+B)	17171.37	1170.08

Goa - Component wise details of total approvals under TE Scheme for 2015-16

Details of the committed liability (Central Share) to be released in 2015-16

S.No.	Component	(Rs. in lakh
		Committed liability
	2012-13	(Central Share)
	2013-14	Nil
1.	Non recurring expenditure for civil works for SCERT	
100		750.00
	2014-15 Sub total	750.00
1.	2 nd installment of Salary, programme & activities for DIETs and specific projects sangetty building and distributions of the same of the	
	specific projects, capacity building and training of head teachers for SCERT	77.57
	Sub total	77.57
	Grand sub total	
	Sub total	827.57

II. AWP 2015-16 - Component wise details:

(i) DIETs (1).

S.No.	Components	(Rs. in lakhs
1.	Salary	Approved by TEAB
2.	Programme and activities	139.55
	Sub total (a)	7.82
	Complete and the Market States of the Complete States of the Complet	147.37

ii) SCERT

S.No	Components	(Rs. in lakhs
1.	Specific projects for academic activities/ training and orientation of existing teacher educators	Approved by TEAB
-	- Culting Country Culting Country Coun	\$15 Televine Bellevine and Charles and Charles Control of the Cont
-	Capacity building programmes for faculty of SCERT/teacher educators	6.08
	Sub total (b)	25.62

(iii) Total Amount approved by TEAB for AWP 2015-16

The second secon		(Rs. in lakhs)
		Total amount approved
Grand total of AWP of 2015-16 (A+B)	294.77	by TEAB 172.99

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Tripura - Component wise details of total approvals under TE Scheme for 2015-16

Details of the committed liability (Central Share) to be released in 2015-16 I.

S.No.	Component	(Rs. in lakh
	2012-13	Committed liability (Central share)
	2013-14 2014-15	Nil
	2 nd installment of Salary, programme & activities for DIETs and specific projects, capacity building and training of head teachers for SCERT	Nil 105.33
2.	2 nd installment of non recurring expenditure for civil works for DIET and BITE	1766.64
	Sub total	1871.97
	Grand sub total	1871.97

AWP 2015-16 - Component wise details:

(i) DIETs (4).

S.No.	Components		(Rs. in lakh
1.	Salary	Approved by TEAB	(AS. III Jakh
3.	Programme & activities		172.80
	Technology support		37.20
	Sub total (A)	Contraction of the Contraction o	26.00
) IAS	E (1).	the second secon	236.00

S.No.	Components	(Rs. in lakhs)
1.	Programme & activities	Approved by TEAB
	Sub total (B)	9.67
		9.67

(iii) SCERT.

S.No.	Components	(Rs. in lak)
1.	Specific projects for academic activities/ training and orientation of existing teacher educators	Annroyadi
2.	existing teacher educators Induction training of teacher educators Sub total (6)	20.00
	Sub total (C)	1.50
	The state of the s	21.50

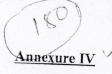


(iv) Total Amount approved by TEAB in AWP 2015-16

	7	(Rs. in lakhs)
	proposed	Total amount approved by TEAB
Grand total of AWP of 2015-16 (A+B+C)	3437.13	267.17

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Mizoram - Component wise details of t under TE Scheme for 2015-16 Details of the committed liability (Central Share) to be released in 2015-16

S.No.	Component	(Rs. in lakhs
	2012-13	Committed liability (Central share)
	2 nd installment for civil works for DIETs	
		1049.11
	2013-14 Sub total	1049.11
	2014-15	Nil
1.	2 nd installment of S-1	
	2 nd installment of Salary, programme & activities for DIETs/IASE and specific projects, capacity building and training of head teachers for SCERT	820.09
	Sub total	820.09
- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Grand sub total	1869.20

AWP 2015-16 - Component wise details: II.

(i) DIETs(8).

. S.No.	Components	(Rs. in lakhs
1.	Salary	Approved by TEAB
2.	Programme & activities	2570.00
14.	Sub total (A)	240.00
	**	2810.00

(ii) IASE (1).

S.No.	Components	(Rs. in lakhs
	Programme & activities	Approved by TEAB
4 1	Sub total (B)	14.42
	Market State Control of the Control	14.42

(iii) SCERT.

S. No.	Components	(Rs. in lakhs
1.	Specific projects for academic activities/ training and orientation of existing teacher educators	by TEAB
		20.00
2.	Capacity building programmes for faculty of GORDEN	
3.	Induction training of teacher educators	10.00
***	Sub total (C)	5.60
		35,60

(iv) Total Amount Approved by TEAB in AWP 2015-16

		(Rs. in lakhs)
Grand total of AWP of 2015-16 (A+B+C)	Total amount proposed	Total amount Approved by TEAB
on of AV1 of 2015-16 (A+B+C)	5136.25	2860.02



Sikkim - Component wise details of total approvals under TE Scheme for 2015-16

II. Details of the committed liability (Central Share) to be released in 2015-16

(Rs. in lakhs)

S.No.	Component	Committed liability (Central share
	2012-13	Nil
	2013-14	Nil
	2014-15	Nil

III. AWP 2015-16 - Component wise details:

(i) DIETs/DRCs.

(Rs. in lakhs)

S.No. Components		Approved by TEAB	
1.	Salary	376.00	
2.	Programme & activities	37.60	
3.	Contingency	3.00	
4.	Technology support	2.00	
	Sub total (A)	418.60	

(ii) SCERT.

(Rs. in lakhs)

S. No.		
1	Specific projects for academic activities/ training and orientation of existing teacher educators	20.00
2.	Salary of faculty and staff	59.72
3.	Capacity building programmes for faculty of SCERT/teacher educators	10.00
1.75	Sub total (B)	89.72

(iii) Total Amount approved by TEAB for AWP 2015-16

(Rs. in lakhs)

en de la companya de	Total amount proposed	Total amount approved by TEAB
Grand total of AWP of 2015-16 (A+B)	2589.33	508.32

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V. Distribution of funds under Recurring and Non-Recurring components of

Institution	Total amount Proposed	Amount Appraised (Recurring	Amount Appraised (Non-Rec.	(Rs. in lakhs) Total amount Appraised
(A) DIETs	(B)	Component) (C)	Component)	. 4812
ASE	4786.46	2580.59	(D) Nil	(C+D) .
CERT	201.48	138.99	Nil	2580.59
otal	242.84	33.80		138.99
I. Total Fur	5230.78	2753.38	Nil Nil	33.80 2753.38

Total Funds appraised for release in 2016-17

S. No.	Component			Rs. in lakl
1.	Committed liability of earlier years	Total amount Appraised	Central Share (90%)	State Share (10%)
	Funds appraised as per AWP 2016-17 Grand total (Committed liability + AWP 2016-17	2753.38	2478.04	275.34
	AWP 2016-17 appraised) Issues for consideration (2478.04	AFFE sign

Issues for consideration/action:

- 1. School and Teacher Education Curriculum have been redesigned based on new Norms and Standard of NCTE, 2014.
- ✓2. Separate cadre for Teacher Educators is yet to be created.
- 3. The State of Mizoram has 9597 unqualified teachers (7370 at Elementary Level
- 4. Organizational restructuring of SCERT is under process.
- 5. As per the scheme 200 (@ 25 per DIET x 8 DIETs) academic posts has to be sanctioned. The State of Mizoram has sanctioned 200 Academic posts, and 161 posts are filled up, i.e. 19.5% vacancy.
- 6. As per the scheme, 26 (@ 26 per IASE x 1 IASEs) academic posts have to be sanctioned. The State Govt. has sanctioned only 24 academic posts, and all 24 posts have been filled up, i.e. 7% vacancy.
- 7. In the State 32.19% candidates have cleared the TET exam.
- 8. Out of 8, only 2 DIETs (Aizawl & Lunglei) have been provided in-service Tre training to the D.Ed. students. There are 150 intakes of these two DIETs with 100% enrolment. For remaining 6 DIETs, the proposals for Recognition for D.Ed. course are still awaited from NCTE.

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Programme and activities

For Programme and activities component Rs 30.00 lakh per DIET may be sanctioned.

The State has proposed an expenditure of Rs.240.00 lakh under programme and activities for DIETs. Since 19.5% Academic Posts in the DIETs are vacant, the amount proposed under this head may be reduced by 19.5%. The amount under the head Programme and activities may be recommended to the extent of Rs. 193.20 lakh only. Details of Programme & Activities are annexed.

Faculty Development

For Faculty Development component Rs 5.00 lakh per DIET for 8 DIETs can be sanctioned.

The State has proposed an expenditure of Rs. 40.00 lakh for 8 DIETs.

Due to paucity of funds, the proposal for Faculty Development would be considered in the next round of TEAB, if additional funds are available.

Contingency

For Contingency Rs 15.00 lakh per DIET can be sanctioned, including Rs 3.00 lakh per DIET for vehicle.

The State has proposed an expenditure of Rs. 120.00 lakh in respect of 8 DIETs.

Due to paucity of funds, the proposal for Contingency would be considered in the next round of TEAB, if additional funds are available.

Technology Support to DIETs

Under the Scheme, Rs. 5.00 lakh per DIET for Hardware support, Rs.70,000/-per DIET for purchase of hub/switch, Rs.1.00 lakh per DIET for One-time orientation/training of Teacher Educators and Rs.2.00 lakh per DIET for Additional support/maintenance may be sanctioned.

State Govt. has proposed Rs.16.00 lakh for Additional support/maintenance, which was approved/released during 2014-15 to the State. Hence, the request of state govt. for financial assistance of Rs. 16.00 lakh under Technology support is not recommended.

XIV. The following Central assistance is submitted for consideration of TEAB:-

(i) Central assistance for 8 operational DIETs.

S.No.	Components	Amount	Total ,	Central	State	
		proposed	Assistance	Share	Share	
			recommended	(90%)	(10%)	
A.	Non-recurring				,	
1.	Strengthening of physical infrastructure					
	(a) Civil Works	1589.93	Ret Land	-		
	(b) Equipments	180.00	-	-		
B.	Recurring					
2.	Salary	2600.53	2387.39	2148.65	238.74	
3.	Programme and activities	240.00	193.20	173.88	19.32	
4.	Faculty Development	40.00	-	-		
5.	Contingency	120.00		-		
5.	Technology in teacher Education	16.00		30303 Haji	-	
	Sub total (A+B)	4786.46	2580.59	2322.53	258.06	

(ii) Central assistance for 1 operational IASE

(Rs. in lakhs)

S.No.	Components	Amount proposed	Total Assistance recommended	Central Share (90%)	State Share (10%)
A.	Non-recurring				Acknowled L
1.	Strengthening of physical infrastructure	There a	Poster sartevale		r 29
	Equipment	20.00	•		-
В.	Recurring				
2.	Salary	141.48	115.74	104.17	11.57
3.	Programme and activities	25.00	23.25	20.92	2.33
4.	Contingency	15.00	-		
	Sub total (A+B)	201.48	138.99	125.09	13.90

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Minutes of 4th Meeting of Teacher Education Approval Board (TEAB) held on 26th February, 2016 at 1000 hours in Conference Room (Room No. 112-C Wing), Shastri Bhawan, New Delhi to discuss the proposals received from the State of Mizoram for implementation of TE Scheme for the financial year 2016-17.

The 4th Meeting of Teacher Education Approval Board (TEAB) under the Chairmanship of Secretary (SE&L) was held on 26th February, 2016, at 1000 hrs in Conference Room of Shastri Bhawan, New Delhi to discuss the proposal received from the State of Mizoram for implementation of the Teacher Education Scheme for the financial year 2016-17. The list of participants is annexed.

Joint Secretary (TE), welcomed the participants. Thereafter, the Annual Work Plan for the State was taken up for consideration.

3. Committed Liabilities:

- 3.1 The TEAB was apprised that for 2012-13, 2013-14 and 2014-15, there was no committed liability.
- For 2015-16, 2^{nd} installment of Rs. 1287.01 lakh as Recurring expenditure has already been released recently.
- 3.3 Thus there is no committed Central liability to be released in 2016-17.

4. Fresh Works for 2016-17:

- With regard to Annual Work Plan proposal for 2016-17, the TEAB was apprised of the following points:-
 - Establishment of separate cadre for teacher educators is under process.
 - Organizational restructuring of SCERT is under process.
 - The State Govt, has revised the teacher education curriculum in accordance with
 - The State has 9597 unqualified teachers in Govt. Schools as per NCTE norms and
 - As per the Scheme, out of the total academic posts sanctioned in DIETs the State Govt. has filled up 200 posts with 19.5% vacancy.
 - As per the Scheme, out of the total academic posts sanctioned in IASE the State Govt. has filled up 24 posts with 7% vacancy.
 - Out of a total intake capacity of 150 students in 2 DIETs out of the total 8, the actual enrolment is 100%. For the remaining 6 DIETs, the proposal for recognition of D.Ed. course is still awaited from the NCTE.
 - Untrained teachers in the State are being trained by IGNOU and DIETs are the
 - In the State, the overall pass percentage in TET (2015) is 32.19 %.
 - There are no Private Teacher Education Institutions in the State.

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- After the discussion, the State Govt. committed to the following:
 - State Govt. would take a relook at the mode of recruitment of teacher educators in TEIs and expedite the process of establishment of separate cadre of teacher
 - State Govt. would prioritize the organizational restructuring of the SCERT.
 - State Govt. would also review the existing district wise pre-entry test for teacher education programmes and work towards a common pre-entry test for the State as
 - State Govt. would encourage the Govt. Colleges to run 4 year integrated programmes with requisite clearance from NCTE.
 - In-service training programmes would be conducted only with funds availed from SSA and RMSA. State Govt. would address the issue of convergence between SCERT,
- State Govt. would raise the pass percentage of students in TET to at least 50% and also do an analysis of the TET results of DIET students and come up with a comparative picture of the pass average in DIETs against the overall state pass
- State Govt. would furnish subject wise and category wise data of Primary, Upper Primary, Secondary and Senior Secondary Teachers to NCTE on a priority basis to enable NCTE to complete its Teachers Demand & Supply Gap Study.
- State would initiate B.Ed. programme by 2017-18 in 2 DIETs i.e., Aizawl and Lunglei, after getting the requisite clearance from NCTE.
- On the above basis, out of Rs. 5230.78 lakh proposed in the Annual Work Plan submitted by the State, the Appraisal team recommended a sum of Rs. 2769.38 lakh. However, there is no committed liability of central share to be provided
 - Additionally, it was decided to sanction Rs. 16.00 lakhs @ Rs. 2.00 lakh per DIET for 8 DIETs under the Recurring Component of Additional Support and Maintenance under
 - After detailed deliberations, the TEAB approved the following amounts for the State of Mizoram:

Committed liability (Central Share) to be released in 2016-17

SI. No.	Component	(Rs. in)
1.	2012-13	Committed liability
2.	2013-14	Nil
3.	2014-15	Nil
4.	2015-16	Nil
		Nil
	Grand Total	Nil

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II. Distribution of funds under Recurring and Non-Recurring components of the Scheme for 2016-17

Institutions	Total amount	Total Amount	(Rs. in lakt Central Share (90%)		
	Proposed	Approved by TEAB	Recurring	Non-Recurring	
DIETS	4786.46	2596.59	2336.93	· Nil	
IASE	201.48	138.99	125.09	Nil	
SCERT	242.84	33.80	30.42	Nil	
Fotal	5230.78	2769.38	2492.44	Nil	

4.6 The component-wise approval of funds to be released for 2016-17 can be seen at Annexure I.

Thus, the total Central Assistance for the State of Mizoram would be Rs. 2492.44 lakh.

The meeting ended with the vote of thanks to the Chair.

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Mizoram: Component wise details of total approvals under TE Scheme for 2016-17:

Committed liability (Central Share) to be released in 2016-17

SI. No.	Component	(Rs. in lak
1.	2012-13	Committed liability
2.	2013-14	Nil
3.	2014-15	Nil
4.	2015-16	Nil
		Nil
	Grand Total	Nil

- AWP 2016-17 Component wise details II.
- (i) Central assistance for 8 operational DIETs.

SI			Total	(Rs. in lak		
No.	. Components	Amount proposed	Total Assistance	Centra	l State	
	Non-recurring		recommende	d (90%)	(10%	
1.	Strengthening of physical infrastructure					
***************************************	(a) Civil Works	150000				
	(b) Equipments	1589.93	All the second control of the second control	-		
-		180.00		-		
	Recurring					
2.	Salary					
3.	Programme	2600.53	2387.39	2148.65	238.74	
4.	Programme and activities	240.00	193.20		- Com-	
	Faculty Development	40.00		173.88	19.32	
5.	Contingency			-	-	
5.	Technology in teacher	120.00	<u>.</u>	-		
	Education (Additional support/maintenance)	16.00	16.00	14.40	1.60	
	Total (A)	4786.46	2596.59	2336.93	259.66	

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(ii) Central assistance for loperational IASE

SI. No.	Components	Amount proposed	Total Assistance recommended	Central Share	Rs. in lakl State Share
	Non-recurring			(90%)	(10%)
1.	Strengthening of physical infrastructure				(-0/0)
	Equipment	20.00		Market and the second s	
2.	Recurring Salary		*	-	
3.	Programme and	141.48	115.74	104.17	11.57
	activities	25.00	23.25		
4.	Contingency	15.00	40.20	20.92	2.33
	Total (B)	201.48	-	-	-
	and the same of th	201.48	138.99	125.09	13.90

(iii) Central assistance for SCERT

SI. No.	Components	Amount proposed	Total Assistance	Central Share	(Rs. in lakh State Share
	Non-recurring		Recommended	(90%)	(10%)
1.	Strengthening of physical infrastructure				
2.	Equipment	10.00	AND ALL VALUE AN		
	Recurring			-	
3.	Specific projects for academic activities	20.00	20.00	18.00	
4.	Salary of faculty and staff	190.72		18.00	2.00
5.	Capacity building			-	
	programmes for faculty of SCERT	10.00	,10.00	9.00	1.00
6.	Training programme for Head Teachers	8.32	1		1.00
7.	Induction training of Teacher Educators	3.80	200	•	•
	Total (C)		3.80	3.42	0.38
	i utai (U)	242.84	33.80	30.42	3.38

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III Total Amount appraised vis-à-vis proposed in AWP 2016-17

	Total	77		Rs. in lakhs
Grand total of AND	expenditure proposed	Total amount Appraised	Central Share (90%)	State Share
2016-17 (A+B+C)	5230.78	2769.38		(10%)

IV Total Funds appraised for release in 2016-17

SI.		Total		(Rs. in lakh
No.	Component	amount Appraised	Central Share (90%)	State Share
1.	Committed liability of earlier years	(100%)	- (30 70)	(10%)
2.	runus appraised as na-	-	Nil	
	AWP 2016-17	2769.38		-
-	Grand Total	. 2707.56	2492.44	276.94
-	(Committed liability + AWP 2016-17 appraised)	-	2492.44	

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