

REGISTERED A/D  
SPEED POST

NO.G.21014/1/2015-EDN  
GOVERNMENT OF MIZORAM  
SCHOOL EDUCATION DEPARTMENT  
\*\*\*\*\*

Dated Aizawl, the 21<sup>st</sup> December, 2015

To

Shri. Dilip Kumar,  
Under Secretary to the Govt. of India,  
Ministry of Human resource Development,  
Deptt. of School Education & Literacy,  
(EE.9 Section),  
Shastri bhavan, New Delhi - 110001

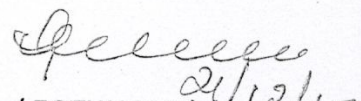
Subject: Utilization Certificate in respect of funds received from DIETs, IASE  
and SCERT.

Sir,

I am directed to submit herewith Utilization Certificate of 1<sup>st</sup> installment of Recurring Central Assistance for DIETs, IASE and SCERT for the year 2015 - 16 under Centrally Sponsored Scheme for favour of your kind perusal.

*Encls: As stated above.*

Yours faithfully,

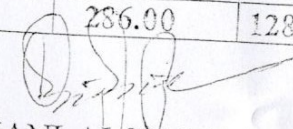
  
(ZOTHUAMI) 21/12/15

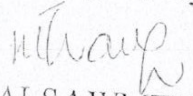
Under Secretary to the Govt. of Mizoram  
School Education Department



# UTILIZATION CERTIFICATE IN RESPECT OF RECURRING CENTRAL ASSISTANCE PERTAINING TO THE YEAR 2015-2016

Sl. No.	Institution	Components	Approved Amounts	Central Share	State Share	Released by MHRD	Rupees in lakhs		
							Expenditure incurred by the State with mandatory statement	Expenditure incurred released by GOM for state share	Amount to be released by the MHRD
1.	8 DIETs	1) Salary							
		2) Programme and activities	2570.00	2313.00	257.00	1156.50	1156.50	257.00	1156.50
2.	SCERT	1) Specific for academic activities	240.00	216.00	24.00	108.00	108.00	24.00	108.00
		2) Capacity building programmes for faculty	20.00	18.00	2.00	9.00	9.00	2.00	9.00
		3) Induction training of teacher educators	10.00	9.00	1.00	4.50	4.50	1.00	4.50
3.	IASE	1) Programme & activities	5.60	5.04	0.56	2.52	2.52	0.56	2.52
		<b>Total</b>	<b>2860.02</b>	<b>2574.02</b>	<b>286.00</b>	<b>1287.01</b>	<b>1287.01</b>	<b>286.00</b>	<b>1287.01</b>

  
 ( VANLALSIAAMA )  
 Finance & Accounts Officer  
 Directorate of SCERT  
 Mizoram : Aizawl

Countersigned by  
  
 ( MALSAWMTHANGI )  
 Director of SCERT  
 Mizoram : Aizawl



SPEED POST (35)  
REGISTERED H/D.

No.G.21014/1/2015-EDN  
GOVERNMENT OF MIZORAM  
SCHOOL EDUCATION DEPARTMENT

Dated Aizawl, the 20<sup>th</sup> July, 2016

To

Mr. Rajender Prasad  
Under Secretary to the Government of India,  
Ministry of Human Resource Development,  
Department of School Education & Literacy (EE-9 Section),  
Shastri Bhavan, New Delhi-110 001.

Subject : Utilization Certificate in respect of funds received as 2<sup>nd</sup> Installment  
of Recurring Expenditure of Central Assistance on Teacher  
Education for the year 2015-2016.

Reference: F.No:44-6/2016 EE-9 Dt. 5.7.2016.

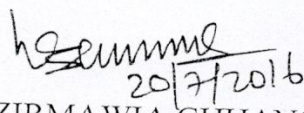
Sir,

With reference to above, I am sending herewith Utilization  
Certificate of 2<sup>nd</sup> Installment of Recurring Expenditure of Central Assistance on  
Teacher Education for the year 2015-16 in original for favour of your kind  
perusal.

In this regard, I would like to state that the sanctioned posts of DIETs  
which were anticipated to be filled up could not be done during 2015-16 due to  
revision/amendment of Recruitment Rules so as to fit the existing norms  
prescribed by NCTE as well as those qualification mentioned in the Restructuring  
and Re-organization of Teacher Education guidelines. Therefore, I would like to  
request you to revalidate the unspent balance of Rs. 807.89 lakhs for utilization  
during 2016-17.

Yours faithfully,

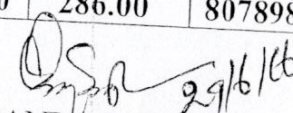
Enclo : As stated above  
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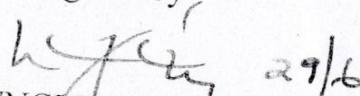
  
(LALZIRMAWIA CHHANGTE)  
Additional Secretary to the Govt. of Mizoram  
School Education Department



**UTILIZATION CERTIFICATE IN RESPECT OF RECURRING CENTRAL ASSISTANCE PERTAINING  
TO THE YEAR 2015-2016 (2<sup>nd</sup> Installment)**

Sl. No.	Institution	Components	Approved Amounts	Central Share	State Share	Released by MHRD	Expenditure incurred by the State with mandatory statement	Expenditure incurred released by GOM for state share	Rupees in lakhs Unspent balance for revalidation for the year 2016-2017.
1.	9 DIETs	3) Salary	2570.00	2313.00	257.00	1156.50	34860137.00	257.00	80789863
		4) Programme and activities	240.00	216.00	24.00	108.00	108.00	24.00	
2.	SCERT	4) Specific for academic activities	20.00	18.00	2.00	9.00	9.00	2.00	
		5) Capacity building programmes for faculty	10.00	9.00	1.00	4.50	4.50	1.00	
		6) Induction training of teacher educators	5.60	5.04	0.56	2.52	2.52	0.56	
3.	IASE	2) Programme & activities	14.42	12.98	1.44	6.49	6.49	1.44	
		<b>Total</b>	<b>2860.02</b>	<b>2574.02</b>	<b>286.00</b>	<b>1287.01</b>	<b>47111145.00</b>	<b>286.00</b>	<b>80789863</b>

  
 (VANLALSIAMA)  
 Finance & Accounts Officer  
 Directorate of SCERT  
 Mizoram : Aizawl

Countersigned by  
  
 (LALDA WNGLIANI CHAWNGTU)  
 Director of SCERT  
 Mizoram : Aizawl



No.G.21014/1/2015-EDN  
GOVERNMENT OF MIZORAM  
SCHOOL EDUCATION DEPARTMENT

Dated Aizawl, the 17<sup>th</sup> February 2017

To

Mr. Rajender Prasad  
Under Secretary to the Government of India,  
Ministry of Human Resource Development,  
Department of School Education & Literacy (EE-9 Section),  
Shastri Bhavan, New Delhi-110 001

Subject : Submission of Utilization Certificate.

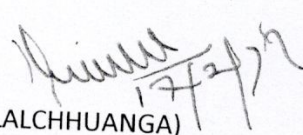
Sir,

With reference to the above subject, I hereby submit Utilization Certificate of Rs. 1343.82 lakh against the fund released as 1<sup>st</sup> Installment for the year 2016 – 2017 in respect of SCERT, DIET and IASE for your kind consideration. Out of Rs.1246.22 lakh released by Govt. of India, there is an unspent balance of Rs. 36.79 lakh which is due to late filling up of new posts of IASE and is therefore requested to be brought forward for utilisation against 2<sup>nd</sup> Installment of 2016 – 17.

I would also like to mention here that the salary requirement for 8 DIETs for 2nd installment would be Rs. 172.73 lakhs only. The decrease in salary requirement is due to unfilled post and a few unprecedented vacancies which was anticipated to be filled at the time of preparing proposal for 2016-17. I, therefore request you to kindly consider the figures mentioned above in issuing 2nd installment of Recurring Expenditure for 2016-17.

Enclo : As stated above.

Yours faithfully,

  
(P. LALCHHUANGA)

Secretary to the Government of Mizoram  
School Education Department



## FORM GFR 19

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## FORM GFR 19 - A

[See Rule 212 (1)]

## Form of Utilization Certificate

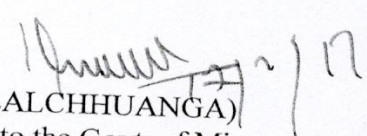
Sl. No.	Letter No. and Date	Amount
1	Unspent balance from previous year/sanction vide No. F.44-8/2015-EE.9; Dt. 23.2.2016	Rs. 807.89 lakh
2.	1 <sup>st</sup> installment of Recurring Central Assistance on Teacher Education for 2016-17 vide No. F.44-6/2016-EE.9; Dt. 30.12.2016	Rs. 438.33 lakh
<b>Total</b>		<b>Rs. 1246.22 lakh</b>

1. Certified that out of Rs. 1246.22 lakh including unspent balance of grants-in-aid sanctioned during the year 2016-17 in favour of State Govt. of Mizoram under this Ministry/Department letter no. given in the margin and Rs. 807.89 lakh on account of unspent balance of the previous year, a sum of Rs. 1209.43 lakh has been utilised for the purpose of 1) Salary, 2) Programmes and Activities etc. for which it was sanctioned and that the balance of Rs 36.79 lakh remaining unutilized at the end of the **half year** has been surrendered to Government (vide no. - nil - Dated - nil - ) /will be adjusted towards the grants-in-aid payable from the 2nd installment of 2016-17

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

## Kinds of checks exercised

1. Certified copy of Bills
2. Expenditure Register
3. Cash Books
4. Cash Vouchers

  
(P.LALCHHUANGA)  
Secretary to the Govt. of Mizoram  
Department of School Education



Utilization Certificate in respect of Central Assistance received and utilized by the State Govt. of Mizoram as Recurring  
Central Assistance pertaining to the year 2016 – 2017 under the Centrally Sponsored Scheme of Teacher Education

(Rupees in lakhs)

Sl. No	Institution	Components	Approved by TEAB			1st Installment				Unspent Balance from Central Share
			Total Amount (100%)	Central Share (90%)	State Share (10%)	Released by MHRD (90%)	Expenditure Incurred			
							Total Amount (100%)	Central Share (90%)	State Share (10%)	
1	8 DIETs	Salary	2387.39	2148.65	238.74	1074.32	1193.69	1074.32	119.37	
		Programme and Activities	193.20	173.88	19.32	86.94	96.60	86.94	9.66	Nil
		Technology in Teacher Education	16.00	14.40	1.60	7.20	8.00	7.20	0.80	Nil
2	SCERT	Specific project for academic activities	20.00	18.00	2.00	9.00	10.00	9.00	1.00	Nil
		Capacity building programmes for faculty	10.00	9.00	1.00	4.50	5.00	4.50	0.50	Nil
		Induction Training of Teacher Educators	3.80	3.42	0.38	1.71	1.90	1.71	0.19	Nil
3	IASE	Salary	115.74	104.17	11.57	52.09	17.00	15.30	1.70	36.79
		Programme and Activities	23.25	20.92	2.33	10.46	11.63	10.46	1.17	Nil
TOTAL			2769.38	2492.44	276.94	1246.22	1343.82	1209.43	134.39	36.79

(P.LALCHHUANGA)

Secretary to the Govt. of Mizoram  
Department of School Education