

10/12/13
7/2/13
No. A.12037/7/2012-EDN
GOVERNMENT OF MIZORAM
SCHOOL EDUCATION DEPARTMENT

Dated Aizawl, the 6th Feb, 2013

To

Shri M. Dilip Kumar,
Under Secretary to the Govt. of India,
Ministry of Human Resource Development,
Dept. of School Education & Literacy,
New Delhi.

Subject : Utilisation Certificate amounting to Rs. 616.77 lakhs.

Ref : No. F. 44-16/2012-EE-9 dated 24.12.2012

Sir,

With reference to the Ministry's sanctioning letter on the above subject, I am directed to submit herewith Utilisation Certificate amounting to Rs. 616.77 lakhs which is the first instalment of Recurring Central Assistance released by the Govt. of India, Ministry of Human Resource Development for DIETS, DRCs, IASE and SCERT of Mizoram for favour of your kind perusal and kindly release the remaining second instalment at the earliest.

Endo : As above

Yours faithfully,

2012-13.
1st & 2nd
instalment

6/2/13
(K. VANLALRAWNI)

Dy. Secy. to the Govt. of Mizoram,
School Education Department.

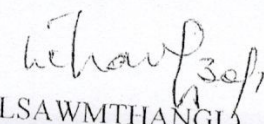
126

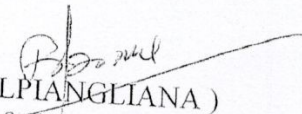
UTILISATION CERTIFICATE

Certified that an amount of Rs. 616.77 lakhs released by Govt. of India, Ministry of Human Resource Development vide its No.F.44-16/2012-EE.9 dt. 24th December 2012 as 1st Installment of Recurring Central Assistance for the year 2012 - 2013 in respect of 2 DIETs, 6 DRCs, IASE and SCERT of Mizoram were fully utilized towards the purpose for which it was sanctioned as detail components wise given below :-

Sl. No.	Institution	Components	Expenditure Rs. in lakhs.
1.	DIETs - 2 & DRC - 6	Salaries	512.24
		Faculty Development	5.45
		In-Service Training and Action Research	49.95
		Contingencies	21.60
2.	IASE	In-Service Training and Action Research	4.72
		Computer Consumables	6.75
3.	SCERT	Specific project for academic activities	8.84
		Capacity building programmes for faculty	4.27
		Training Programme of Head Teachers	1.44
		Induction of Teacher Educators	1.51
		Total	616.77

Countersigned by :-


(MALSAWMTHANGI)
Director of SCERT
Mizoram : Aizawl.


(R.LALPIANGLIANA)
Finance & Accounts Officer
Directorate of SCERT
Mizoram : Aizawl.

F - 2306709

115

NO.A.12038/7/2010-EDN
GOVERNMENT OF MIZORAM
SCHOOL EDUCATION DEPARTMENT

SPPED POST

Dated Aizawl, the 10th June, 2013

To

Shri M. Dillip Kumar
Under Secretary to the Govt. of India
Ministry of Human Resource Development
Department of School Education & Literacy
New Delhi

Subject: Submission of Utilization Certificate in respect of
DIETs/DRCs, IASE and SCERT

Ref : No.F.44-16/2012-EE.9 dated 24.12.2012 and No.F.44-16/
2012-EE.9 dated 22.3.2013.

Sir,

I am directed to submit herewith Utilization Certificate for
receiving grants received from the Govt. of India and State Govt. for the
year 2012-2013 in respect of DIETs/DRCs, IASE and SCERT of
Mizoram for favour of your kind perusal.

Enclo: As above

Yours faithfully,

(K. SANGTHUAMA)

Under Secretary to the Govt. of India
School Education Department

UTILISATION CERTIFICATE

Certified that an amount of Rs. 616.77 lakhs released by Govt. of India, Ministry of Human Resource Development vide its No.F.44-16/2012-EE.9 dt. 24th December 2012 as 1st Installment, and Rs. 512.25 lakhs released as 2nd Installment of Recurring Central Assistance for the year 2012 - 2013 in respect of 2 DIETs, 6 DRCs, IASE and SCERT of Mizoram were fully utilized towards the purpose for which it was sanctioned as detail components wise given below. The State Government also provided an amount of Rs. 150 lakhs for matching contribution of the Central Grant and the amount was fully utilized as below:-

Sl. No.	Institution	Components	Expenditure from Central fund in lakh	Expenditure from State Fund in lakh	Total Expenditure during the year 2012-2013 Rs. in lakhs.
1.	DIETs - 2 & DRC - 6	Salaries	919.95	102.21	1022.16
		Faculty Development	10.89	1.21	12.10
		In-Service Training and Action Research	99.90	11.10	111.00
		Contingencies	43.20	4.80	48.00
2.	IASE	In-Service Training and Action Research	9.45	1.05	10.50
		Computer Consumables	13.50	1.50	15.00
		Specific project for academic activities	17.68	1.96	19.64
3.	SCERT	Capacity building programmes for faculty	8.55	0.95	9.50
		Training Programme of Head Teachers	2.88	0.32	3.20
		Induction of Teacher Educators	3.02	0.33	3.35
		Total	1129.02	125.43	1254.45

Countersigned by :-

Sangthanmawii
24/12/13
(SANGTHANMAWII)
Joint Director
For Director of SCERT
Mizoram : Aizawl

R. Lalpianglana
(R. LALPIANGLANA)
Finance & Accounts Officer
Directorate of SCERT
Mizoram : Aizawl.