

**APPRAISAL NOTE ON THE ANNUAL WORK PLAN AND BUDGET FOR
GOVERNMENT OF MIZORAM UNDER TEACHER EDUCATION SCHEME FOR THE
YEAR 2016-17**

The State Government of Mizoram has submitted a proposal for Teacher Education for the State of Mizoram for the year 2016-17 under the revised scheme of Teacher Education. The salient features of which are summarized below:

I. GENERAL INFORMATION

Number of Districts	:	8
Number of Blocks/Mandals	:	22
Number of Lower Primary Schools	:	1564
Number of Upper Primary Schools	:	1513
Number of Secondary Schools	:	622
Number of Senior Secondary Schools	:	142
Total Enrolment	:	263086
Number of DIETs sanctioned/ Functional	:	8/8
Number of CTEs	:	Nil
Number of IASEs sanctioned/functional	:	1
Number of State Univ. having D/o Edu.	:	1

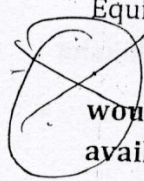
Due to paucity of funds, the proposal of Contingency would be considered in the next round of TEAB, if additional funds are available.

XII. SCERT

Non-recurring Central assistance

Under the revised scheme of Teacher Education non-recurring Central assistance for strengthening of infrastructure/renovation of buildings etc. of SCERT, funds may be sanctioned per State SOR for Civil works and Rs.30.00 lakh for Equipment. Under the revised scheme of Teacher Education non-recurring Central assistance for Establishment of special cells and Language Lab in SCERT, Rs. 50.00 lakhs can be sanctioned.

State Government has proposed an expenditure of Rs.10.00 lakh for Equipment (Rain water harvesting).

 Due to paucity of funds, the proposal for Non-recurring expenditure would be considered in the next round of TEAB, if additional funds are available.

Recurring Central assistance

Specific projects for academic activities

Under the scheme, Rs.20.00 lakhs can be sanctioned for specific projects on academic activities per SCERT.

For specific projects on academic activities Rs. 20.00 lakhs has been proposed. Therefore, an amount of Rs.20.00 lakh may be recommended for specific projects on academic activities. Details of Specific projects for academic activities annexed.

B.32 rejected

Salary

As per our guidelines salaries of faculty and staff of SCERTs in respect of additional posts sanctioned and filled up after the introduction of the revised Scheme, in accordance with the suggested organizational structure for SCERT, after the State Government notifies the revised organizational structure, staffing pattern and strength.

State Govt. has proposed an amount of Rs.190.72 lakh in salary component for faculty and staff of SCERT. As the State Government has not restructured SCERT and salary component is given for posts created and filled up based on restructuring, hence no amount is recommended.

Executive Summary - Mizoram

(A) Disbursement under the Scheme for 2016-17

Component	Total assistance sought	Total assistance Appraised	Central share (90%)	State share (10%)	(Rs. In Lakh) Details of reduction as per appraisal		
DIETs	4786.46	2580.59	2322.53	258.06	i) civil works	1589.93	Paucity of funds.
					ii) Equipments	180.00	-do-
					iii) Salary	213.14	Filled - up posts
					iii) Faculty Dev.	40.00	-do-
					iv) Contingency	120.00	-do-
					v) Technology support	16.00	Already given in last TEAB
IASE	201.48	138.99	125.09	13.90	vi) Prog. & Activity	46.80	As per post filled up.
					i) Equipment	20.00	Paucity of funds.
					ii) Salary	25.74	As per filled up post.
					iii) programme & activities	1.75	-do-
SCERT	242.84	33.80	30.42	3.38	iv) Contingency	15.00	Paucity of funds.
					i) Equipments	10.00	Paucity of funds.
					ii) Salary	190.72	Due to not re-structuring Under SSA scheme.
Total	5230.78	2753.38	2478.04	275.34	iii) Training programme for Head Teachers	8.32	
					-	2477.40	-

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F.No. 43-3/2017-EE.9
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
(EE-9 Section)

Shastri Bhawan, New Delhi
Date: 18.04.2017

Subject : Forwarding of minutes of 17th TEAB meeting held on 23.02.2017 for considering Annual Work Plan & Budget (AWP & B) received from the State Government of Mizoram under Centrally Sponsored Scheme of Teacher Education.

Please find enclosed herewith a copy of the minutes of 17th Teacher Education Appraisal Board (TEAB) meeting held on 23.02.2017 in the conference hall room no. 112, C wing, Shastri Bhawan, New Delhi to discuss the Annual Work Plan & Budget (AWP&B) received from the State Government of Mizoram for implementation of Teacher Education Scheme in the State for financial year 2017-18 and necessary action.

Encl.: as above

Rajender Prasad

(Rajender Prasad)
Under Secretary to the Govt. of India

To:

1. Shri P. Lalchhuanga, IAS, Secretary School Education, Civil Secretariat, Mizoram Secretariat, Annex, Treasury Square Aizawl - 796001
- ✓ 2. The Director, State Council of Educational Research and Training (SCERT), Chattlang, Aizawl - 796 012.
3. Sr. Advisor (Education), NITI Aayog, New Delhi
4. Director, NCERT, New Delhi
5. Vice Chancellor, NUEPA, New Delhi
6. Chairperson, National Council of Teacher Education (NCTE), New Delhi
7. Financial Advisor, Ministry of HRD, New Delhi
8. Representative of Secretary, Ministry of WCD, New Delhi
9. Representative of Secretary, Ministry of Tribal Affairs, New Delhi
10. Representative of Secretary, Ministry of Social Justice & Empowerment, New Delhi.
11. Representative of Secretary Department of Disabilities, GOI, New Delhi.
12. Joint Secretary (SE&L) in-Charge of RMSA in MHRD
13. Joint Secretary, Department of HE, In-Charge of National Teacher Mission in MHRD.

Copy to:

1. PPS to Secretary (SE&L)
2. PPS to Additional Secretary (SE&L)
3. PPS to JS (TE)
4. PA to DS (TE)
5. Guard file
6. Concerned State/UT file

S.C.E.R.T. MIZORAM AIZAWL
Dairy No. 121
Date 25/4/17