

EXECUTIVE SUMMARY OF CENTRALLY SPONSORED SCHEME on T.E. PROPOSALS 2016-17

Amount in Lakhs

S. No.	District	DIET /CTE/ IASE/ SCERT	Actual Salary for 2015-16 (April 2015 to March 2016)	Proposed Salary for 2016-17	State Share 40% (salary)	Central Share 60% (salary)	Programs and activities 6.5 consolidat ed	Equipmen ts	Contin gency	Addition al Support Technolo gy in T.E.	F.Dev.	G. TOTAL	State Share	Central Share
1	Sarguja	Ambikapur	127.06	160.00	64.00	96.00	29.92	20.00	15.00	2.00	1.00	227.92	91.17	136.75
2	Bastar	Bastar	113.92	140.00	56.00	84.00	23.77	20.00	15.00	2.00	1.00	201.77	80.71	121.06
3	Durg	Bemetara	116.58	145.00	58.00	87.00	29.75	20.00	15.00	2.00	1.00	212.75	85.10	127.65
4	Raigarh	Dharamjaigarh	78.32	100.00	40.00	60.00	29.50	20.00	15.00	2.00	1.00	167.50	67.00	100.50
5	Janjgir champa	Janjgir champa	123.84	150.00	60.00	90.00	29.60	20.00	15.00	2.00	1.00	217.60	87.04	130.56
6	Jashpur	Jashpur	69.94	90.00	36.00	54.00	30.00	20.00	15.00	2.00	1.00	158.00	63.20	94.80
7	Kanker	Kanker	66.64	85.00	34.00	51.00	25.45	20.00	15.00	2.00	1.00	148.45	59.38	89.07
8	Rajnandgaon	Khairagarh	88.88	110.00	44.00	66.00	27.75	20.00	15.00	2.00	1.00	175.75	70.30	105.45
9	Mahasamund	Mahasamund	66.42	85.00	34.00	51.00	29.50	20.00	15.00	2.00	1.00	152.50	61.00	91.50
10	Dhamtari	Nagari	69.86	90.00	36.00	54.00	30.00	20.00	15.00	2.00	1.00	158.00	63.20	94.80
11	Bilaspur	Pendra	150.76	190.00	76.00	114.00	29.30	20.00	15.00	2.00	1.00	257.30	102.92	154.38
12	Raipur	Raipur	226.07	280.00	112.00	168.00	30.00	20.00	15.00	2.00	1.00	348.00	139.20	208.80
13	Dantewada	Dantewada	29.06	35.00	14.00	21.00	29.47	20.00	15.00	2.00	1.00	102.47	40.99	61.48
14	Korba	Korba	128.88	160.00	64.00	96.00	28.15	20.00	15.00	2.00	1.00	226.15	90.46	135.69
15	Korea	Korea	54.96	70.00	28.00	42.00	29.98	20.00	15.00	2.00	1.00	137.98	55.19	82.79
16	Kabirdham	Kabirdham	50.22	60.00	24.00	36.00	15.67	20.00	15.00	2.00	1.00	113.67	45.47	68.20
			1561.40	1950.00	780.00	1170.00	447.81	320.00	240.00	32.00	16.00	3005.81	1202.32	1803.49
17	CTE Raipur	CTE Raipur					25.00	20.00	15.00	0.00	5.00	65.00	16.25	48.75
18	IASE Bilaspur	IASE Bilaspur					23.00	20.00	15.00	0.00	5.00	63.00	15.75	47.25
19	SCERT	SCERT					59.60	30.00	0.00	0.00	10.00	99.60	24.90	74.70
			1561.40	1950.00	780.00	1170.00	555.41	390.00	270.00	32.00	36.00	3233.41	1259.22	1974.19

Executive summary for New DIETs

20	Durg	Durg	0.00	80.00	32.00	48.00	15.00	20.00	15.00	0.00	0.00	50.00	12.50	37.50
21	Bijapur	Bijapur	0.00	30.00	12.00	18.00	0.00	20.00	15.00	0.00	0.00	35.00	8.75	26.25
22	Narayanpur	Narayanpur	0.00	30.00	12.00	18.00	0.00	20.00	15.00	0.00	0.00	35.00	8.75	26.25
			0.00	140.00	56.00	84.00	15.00	60.00	45.00	0.00	0.00	120.00	30.00	90.00