

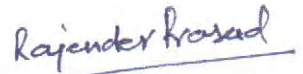
F. No. 43-2/2016-EE.9
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Shastri Bhawan, New Delhi
Date : 05th April, 2016

Subject: Forwarding of minutes of 7th TEAB meeting held on 18.03.2016 for considering proposals of States of Chhattisgarh, Jharkhand and Madhya Pradesh under Centrally Sponsored Scheme of Teacher Education.

Please find enclosed herewith copies of the minutes of 7th meeting of Teacher Education Appraisal Board (TEAB) conducted under the chairmanship of Secretary (SE&L) on 18th March, 2016 at 10:00 hours in the Conference Hall, Room No. 112, 'C' Wing, Shastri Bhawan, New Delhi to discuss the proposals received from the States of Chhattisgarh, Jharkhand and Madhya Pradesh for implementation of Teacher Education Scheme in the financial year 2016-17 for necessary action.

Encl. : as above


(Rajender Prasad)
Under Secretary to the Govt. of India

To:

1. Sr. Advisor (Education), NITI Aayog, New Delhi.
2. Director, NCERT, New Delhi.
3. Vice Chancellor, NUEPA, New Delhi.
4. Chairperson, National Council of Teacher Education (NCTE), New Delhi.
5. Financial Advisor, Ministry of HRD, New Delhi.
6. Representative of Secretary, Ministry of WCD, New Delhi.
7. Representative of Secretary, Ministry of Tribal Affairs, New Delhi.
8. Representative of Secretary, Ministry of Social Justice & Empowerment, New Delhi.
9. Representative of Secretary, Department of Disabilities, GOI, New Delhi.
10. Additional Secretary (SE&L, MHRD).
11. Joint Secretary (SE&L), In-charge of RMSA in MHRD.
12. Joint Secretary, Department of HE, In-charge of National Teacher Mission in MHRD.

Copy to :

1. The Secretary (School Education), Government of Chhattisgarh, Department of School Education, Room no. 266, Mantralaya, DKS Bhawan, Raipur 492001, CHHATTISGARH
2. The Secretary, Primary Secondary & Higher Education, MDI Building, HEC, Dhurwa, Ranchi - 834004, JHARKHAND
3. The Additional Chief Secretary (Education), Government of Madhya Pradesh, School Education Department, Mantralaya, Vallabh Bhawan, Bhopal - 462004, MADHYA PRADESH

Rajender Prasad

(Rajender Prasad)

Under Secretary to the Govt. of India

CC to:

1. PPS to Secretary (SE&L)
2. PPS to JS (TE)
3. PA to DS (TE)
4. Guard File
5. Concerned States/UTs File

Minutes of 7th Meeting of Teacher Education Approval Board (TEAB) held on 18th March, 2016 at 1000 hours in Conference Room (Room No. 112-C Wing), Shastri Bhawan, New Delhi to discuss the proposals received from the State of Chhattisgarh for implementation of TE Scheme for the financial year 2016-17.

The 7th Meeting of Teacher Education Approval Board (TEAB) under the Chairmanship of Secretary (SE&L) was held on 18th March, 2016, at 1000 hrs in Conference Room of Shastri Bhawan, New Delhi to discuss the proposal received from the State of Chhattisgarh for implementation of the Teacher Education Scheme for the financial year 2016-17. The list of participants is annexed.

2. Joint Secretary (TE), welcomed the participants. Thereafter, the Annual Work Plan for the State was taken up for consideration.

3. Committed Liabilities:

3.1 The TEAB was apprised that for 2012-13, 2013-14 and 2014-15, there was no committed liability.

3.2 For 2015-16, 2nd installment of Rs.269.23 lakh as Recurring Central Assistance would be release on receipt of UC of 1st installment and confirmation that State has released its share and utilized the same.

3.3 Thus the committed Central liability to be released in 2016-17 comes to Rs.269.23 lakh.

4. Fresh Works for 2016-17:

4.1 With regard to Annual Work Plan proposal for 2016-17, the TEAB was apprised of the following points:-

- Organizational restructuring of SCERT is under process.
- Separate cadre for teacher educators is yet to be notified by the State Govt.
- The B.Ed. curriculum has been revised as per norms and standards of the NCTE Regulation, 2014 while revision of the D.El.Ed. curriculum is currently under process.
- The State has 13278 unqualified teachers in primary and secondary level as per NCTE norms and standards.
- As per the Scheme, out of the total academic posts to be sanctioned in DIETs the State Govt. has filled up 170 posts with 64% vacancy.
- As per the Scheme, out of the total academic posts to be sanctioned in SCERT the State Govt. has filled up 27 posts with 40% vacancy.
- In the State, 18.50 % students have cleared the TET exam. Last TET was held in 2014.
- Out of a total intake capacity of 1750 students in DIETs, the actual enrolment is 1572 i.e., 90%.



- 4.2 After the discussion, the State Govt. committed to the following:
- State Govt. would complete the process of filling up of existing vacancies in DIETs on a priority basis.
 - State Govt. would prioritize the organizational restructuring of the SCERT and fill up all existing vacancies on a priority basis.
 - State Govt. would hold TET exams annually on a regular basis.
 - State Govt. would make an effort to improve quality of DIETs so as to increase the pass percentage of students in TET and also come up with a comparative picture of the pass average in DIETs against the overall state pass average.
 - In-service training programmes would be conducted only with funds availed from SSA and RMSA.
 - State Govt. would furnish subject wise and category wise data of Primary, Upper Primary, Secondary and Senior Secondary Teachers to NCTE on a priority basis to enable NCTE to complete its Teachers Demand & Supply Gap Study.

4.3 On the above basis, out of Rs. 8697.43 lakh proposed in the Annual Work Plan submitted by the State, the Appraisal team recommended a sum of Rs. 2940.56 lakh. In addition, the committed liability of central share of Rs. 269.23 lakh needs to be provided for in 2016-17.

4.4 Additionally, it was decided that out of the total proposed expenditure of Rs. 1763.50 lakh under Civil Works for 3 DIETs (Durg, Bijapur and Narayanpur), only Rs.763.75 lakh i.e., Rs. 706.51 lakh for construction of Administrative and Academic Block for the 3 DIETs Plus Rs. 57.24 lakh for construction of Seminar Hall cum Auditorium for DIET Durg would be sanctioned on priority basis due to paucity of funds.

4.5 In addition, it was decided that out of the total proposed expenditure of Rs. 3486.58 lakh under Civil Works for 3 BITEs (Kusumi, Kondagaon and Sukuma), only Rs. 653.01 lakh would be approved for construction of Administrative and Academic Block for the 3 BITEs.

4.6 After detailed deliberations, the TEAB approved the following amounts for the State of Chhattisgarh:

I. Committed liability (Central Share) to be released in 2016-17

(Rs. in lakhs)

Sl. No.	Component	Committed liability
1.	2012-13	Nil
2.	2013-14	Nil
3.	2014-15	Nil
4.	2015-16 2 nd installment of recurring expenditure in respect of salary, programme and activities etc.	269.23
	Grand Total	269.23

II. Distribution of funds under Recurring and Non-Recurring components of the Scheme for 2016-17

(Rs. in lakhs)

Institutions	Total amount Proposed	Amount Appraised (Recurring + Non-Recurring Component)	Central Share (60%)	
			Recurring	Non-Recurring
DIETs (19)	5029.31	2209.55	867.48	458.25
CTEs (01)	43.54	25.00	15.00	Nil
IASEs (01)	58.00	23.00	13.80	Nil
SCERT	80.00	30.00	18.00	Nil
BITEs (03)	3486.58	653.01	Nil	391.81
Total	8697.43	2940.56	914.28	850.06

4.7 The component-wise approval of funds to be released for 2016-17 can be seen at Annexure I.

Thus, the total Central Assistance for the State of Chhattisgarh would be Rs. 2033.57 lakh (Rs. 1764.34 lakh approved by TEAB 2016-17 + Rs. 269.23 lakh Committed liability of earlier years).

The meeting ended with the vote of thanks to the Chair.



Chhattisgarh: Component wise details of total approvals under TE Scheme for 2016-17:**I. Committed liability (Central Share) to be released in 2016-17****(Rs. in lakhs)**

Sl. No.	Component	Committed Liability
1.	2012-13	Nil
2.	2013-14	Nil
3.	2014-15	Nil
4.	2015-16 2 nd installment of recurring expenditure in respect of salary, programme and activities etc.	269.23
	Grand Total	269.23

II. AWP 2016-17 – Component wise details

(i) Central assistance for 19 operational DIETs.

(Rs. in lakhs)

Sl. No.	Components	Total expenditure proposed	Total amount Appraised	Central Share (60%)	State Share (40%)
	Non-recurring				
1.	(i) Civil Works of 3 DIETs*	1763.50	763.75	458.25	305.50
2.	(ii) Equipments	380.00	-	-	-
	Recurring				
3.	Salary	2090.00	1208.60	725.16	483.44
4.	Programme and activities	462.81	205.20	123.12	82.08
5.	Faculty Development	16.00	-	-	-
6.	Contingency	285.00	-	-	-
7.	Technology Support to DIETs	32.00	32.00	19.20	12.80
	Sub Total (A)	5029.31	2209.55	1325.73	883.82

*Civil works approved of Rs.763.75 lakh (Rs.706.51 lakh for construction of Administrative and Academic Block for 3 DIETs namely; DIET- Durg, DIET- Bijapur and DIET-Narayanpur + Rs.57.24 lakh for Seminar hall cum Auditorium for DIET- Durg)



(ii) Central assistance for 1 CTE.

(Rs. in lakhs)

Sl. No	Components	Total expenditure proposed	Total amount Appraised	Central Share (60%)	State Share (40%)
	Recurring				
1.	Salary	-	-	-	-
2.	Programme and activities	25.00	25.00	15.00	10.00
3.	Contingency	18.54	-	-	-
	Sub Total (B)	43.54	25.00	15.00	10.00

(iii) Central assistance for 1 operational IASE

(Rs. in lakhs)

Sl. No	Components	Total expenditure proposed	Total amount Appraised	Central Share (60%)	State Share (40%)
	Non-Recurring				
1.	Equipments	20.00	-	-	-
	Recurring				
2.	Programme and activities	23.00	23.00	13.80	9.20
3.	Contingency	15.00	-	-	-
	Sub Total (C)	58.00	23.00	13.80	9.20

(iv) Central assistance for SCERT

(Rs. in lakhs)

Sl. No.	Components	Total expenditure proposed	Total amount Appraised	Central Share (60%)	State Share (40%)
	Non-recurring				
1.	Equipment	30.00	-	-	-
	Recurring				
2.	Specific projects for academic activities/ Training & Orientation of Existing Teacher Educators	20.00	20.00	12.00	8.00
3.	Capacity building programmes for faculty of SCERT/Teacher Educators	20.00	10.00	6.00	4.00
4.	Training programme for education administrators/Head Teachers	10.00	-	-	-
	Sub Total (D)	80.00	30.00	18.00	12.00

(v) Central assistance for BITES

(Rs. in lakhs)

Sl. No.	Components	Total Amount proposed	Total amount appraised	Central Share (60%)	State Share (40%)
	Non-recurring				
1.	Civil Works **	3486.58	653.01	391.81	261.20
	Sub Total (E)	3486.58	653.01	391.81	261.20

****Civil works approved of Rs.653.01 lakh for construction of Administrative and Academic Block for remaining 3 BITEs namely; BITE-Kusumi, BITE-Kondagaon and BITE-Sukuma.**

III. Total Amount appraised vis-à-vis proposed in AWP 2016-17

(Rs. in lakhs)

	Total expenditure proposed	Total amount Appraised	Central Share (60%)	State Share (40%)
Grand total of AWP of 2016-17 (A+B+C+D+E)	8697.43	2940.56	1764.34	1176.22

IV. Total Funds appraised for release in 2016-17

(Rs. in lakh)

Sl. No.	Component	Total amount Appraised	Central Share (60%)	State Share (40%)
1.	Committed liability of earlier years	-	269.23	-
2.	Funds appraised as per AWP 2016-17	2940.56	1764.34	1176.22
	Grand Total (Committed liability + AWP 2016-17 appraised)	-	2033.57	-

Raj Raj

Minutes of 7th Meeting of Teacher Education Approval Board (TEAB) held on 18th March, 2016 at 1000 hours in Conference Room (Room No. 112-C Wing), Shastri Bhawan, New Delhi to discuss the proposals received from the State of Jharkhand for implementation of TE Scheme for the financial year 2016-17.

The 7th Meeting of Teacher Education Approval Board (TEAB) under the Chairmanship of Secretary (SE&L) was held on 18th March, 2016, at 1000 hrs in Conference Room of Shastri Bhawan, New Delhi to discuss the proposal received from the State of Jharkhand for implementation of the Teacher Education Scheme for the financial year 2016-17. The list of participants is annexed.

2. Joint Secretary (TE), welcomed the participants. Thereafter, the Annual Work Plan for the State was taken up for consideration.

3. Committed Liabilities:

3.1 The TEAB was apprised that for 2012-13 and 2013-14, there was no committed liability, as the AWP was not received from the State Govt.

3.2 For 2014-15, 2nd instalment of Recurring Central assistance amounting to Rs. 232.55 lakh for Programme and Activities for DIETs, CTE and SCERT would be released on reimbursement basis on receipt of Utilization Certificate on the basis of actual expenditure incurred by the State according to MHRD sanction.

3.3 For 2015-16, 1st instalment of Recurring Central assistance of Rs. 65.52 lakh for Programme and Activities for DIETs, CTE and SCERT is pending due to non-receipt of UC GoI released earlier (clarification still awaited from the State Govt.).

3.4 Thus the committed Central liability to be released in 2016-17 comes to Rs.363.60 lakh.

4. Fresh Works for 2016-17:

4.1 With regard to Annual Work Plan proposal for 2016-17, the TEAB was apprised of the following points:-

- Organizational restructuring of SCERT is under process.
- The State Govt. has developed a separate cadre for teacher educators.
- The revision of curriculum for B.Ed. and D.El.Ed. curriculum as per norms and standards of the NCTE Regulation, 2014 is currently under process.
- As per the Scheme, out of the total academic posts to be sanctioned in DIETs the State Govt. has filled up 113 posts with 76% vacancy.



- As per the Scheme, out of the total academic posts to be sanctioned in CTEs the State Govt. has filled up 14 posts with 72% vacancy.
- As per the Scheme, out of the total academic posts to be sanctioned in IASE the State Govt. has filled up 6 posts with 77% vacancy.
- As per the Scheme, out of the total academic posts to be sanctioned in SCERT the State Govt. has filled up 5 posts with 89% vacancy.
- In the State, 31.11 % (Primary) and 49.00 % (Upper Primary) students have cleared the TET exam. Last TET was held in 2013.
- Out of a total intake capacity of 960 students in DIETs, the actual enrolment is 100%.

4.2 After the discussion, the State Govt. committed to the following:

- State Govt. would complete the process of filling up of existing vacancies in DIETs in the next 3 to 4 months.
- State Govt. would complete the process of filling up of existing vacancies in TEIs on a priority basis.
- State Govt. would prioritize the organizational restructuring of the SCERT and fill up all existing vacancies so as to have a fully functional SCERT in 2016-17.
- State Govt. would come with a proposal for 5 new DIETs in the next TEAB for the districts which were created before the March, 2011 deadline, with proper staffing and prior approval from NCTE for running pre-service courses.
- State Govt. would hold TET exams annually on a regular basis.
- State Govt. would make an effort to improve quality of DIETs so as to increase the pass percentage of students in TET and also come up with a comparative picture of the pass average in DIETs against the overall state pass average.
- In-service training programmes would be conducted only with funds availed from SSA and RMSA.
- State Govt. would furnish subject wise and category wise data of Primary, Upper Primary, Secondary and Senior Secondary Teachers to NCTE on a priority basis to enable NCTE to complete its Teachers Demand & Supply Gap Study.
- State Govt. would seek prior approval from NCTE for running pre-service courses in case of any proposal for new DIETs.

4.3 On the above basis, out of Rs. 3013.70 lakh proposed in the Annual Work Plan submitted by the State, the Appraisal team recommended a sum of Rs. 760.86 lakh. In addition, the committed liability of central share of Rs. 363.60 lakh needs to be provided for in 2016-17.

4.4 Additionally, it was decided that out of the total proposed expenditure of Rs. 1667.70 lakh under Civil Works for SCERT, only Rs. 530.26 lakh for construction of Administrative and Academic Block would be sanctioned on priority basis due to paucity of funds.

Regd

4.5 After detailed deliberations, the TEAB approved the following amounts for the State of Jharkhand:

I. Committed liability (Central Share) to be released in 2016-17

(Rs. in lakhs)

Sl. No.	Component	Committed Liability
1.	2012-13	Nil
2.	2013-14	Nil
3.	2014-15 2nd installment of Recurring central assistance for Programme & activities for DIETs, CTE and SCERT.	232.56
4.	2015-16 Recurring central assistance for Programme & activities for DIETs, CTE and SCERT.	131.04
	Grand Total	363.60

II. Distribution of funds under Recurring and Non-Recurring components of the Scheme for 2016-17.

(Rs. in lakhs)

Institutions	Total amount Proposed	Amount Appraised (Recurring + Non-Recurring Component)	Central Share (60%)	
			Recurring	Non-Recurring
DIETs (17)	974.84	160.40	96.24	Nil
CTEs (03)	146.00	21.00	12.60	Nil
IASEs (01)	63.78	5.75	3.45	Nil
SCERT	1805.25	560.26	18.00	318.15
Sub Total	2989.87	747.41	130.29	318.15
MME(@1.8% for State Govt.)	23.83	13.45	8.07	Nil
Total	3013.70	760.86	138.36	318.15

4.6 The component-wise approval of funds to be released for 2016-17 can be seen at Annexure I.

Thus, the total Central Assistance for the State of Jharkhand would be Rs. 820.11 lakh (Rs. 456.51 lakh approved by TEAB 2016-17 + Rs. 363.60 lakh Committed liability of earlier years).

The meeting ended with the vote of thanks to the Chair.

Raj L

Jharkhand: Component wise details of total approvals under TE Scheme for 2016-17:**I. Committed liability (Central Share) to be released in 2016-17**

(Rs. in lakhs)

Sl. No.	Component	Committed Liability
1.	2012-13	Nil
2.	2013-14	Nil
3.	2014-15 2nd installment of Recurring central assistance for Programme & activities for DIETs, CTE and SCERT.	232.56
4.	2015-16 Recurring central assistance for Programme & activities for DIETs, CTE and SCERT.	131.04
	Grand Total	363.60

II. AWP 2016-17 - Component wise details**(i) Central assistance for 17 operational DIETs.**

(Rs. in lakhs)

Sl. No.	Components	Amount proposed by State Government	Total amount appraised	Central Share (60%)	State Share (40%)
	Recurring				
1.	Salary	38.00	38.00	22.80	15.20
2.	Programme and activities	596.84	122.40	73.44	48.96
3.	Faculty Development	85.00	-	-	-
4.	Contingency	255.00	-	-	-
	Sub Total (A)	974.84	160.40	96.24	64.16

(ii) Central assistance for 3 operational CTEs

(Rs. in lakhs)

Sl. No.	Components	Amount proposed by State Government	Total amount appraised	Central Share (60%)	State Share (40%)
	Non-recurring				
1.	Strengthening of physical infrastructure				
	Recurring				
2.	Salary	-	-	-	-
3.	Programme and activities	101.00	21.00	12.60	8.40
4.	Contingency	45.00	-	-	-
	Sub Total (B)	146.00	21.00	12.60	8.40



(iii) Central assistance for IASEs (01)

(Rs. in lakhs)

Sl. No.	Components	Amount proposed by State Government	Total amount appraised	Central Share (60%)	State Share (40%)
	Non-recurring				
1.	Strengthening of physical infrastructure				
	Recurring				
2.	Salary	-	-	-	-
3.	Programme and activities	48.78	5.75	3.45	2.30
4.	Contingency	15.00	-	-	-
	Sub Total (C)	63.78	5.75	3.45	2.30

(iv) Recurring Central assistance for SCERT

(Rs. in lakhs)

Sl. No.	Components	Amount proposed by State Government	Total amount appraised	Central Share (60%)	State Share (40%)
	Non-recurring				
1.	Strengthening of physical infrastructure				
	(i) Civil Works*	1667.70	530.26	318.15	212.11
	(ii) Equipments	50.00	-	-	-
	Recurring				
2.	Specific projects for academic activities/ Training & Organization of Existing Teacher Educators	69.95	20.00	12.00	8.00
3.	Salary of faculty and staff	-	-	-	-
4.	Capacity building programmes for faculty of SCERT	17.60	10.00	6.00	4.00
	Sub Total (D)	1805.25	560.26	336.15	224.11

*Civil works approved of Rs.530.26 lakh for construction of Administrative and Academic Block for expansion of JCERT's building.



(v) Central assistance for MME

(Rs. in lakhs)

Sl. No.	Components	Amount proposed by State Government	Total amount Appraised	Central Share (60%)	State Share (40%)
1.	Monitoring, Management and Evaluation (MME) of TE- Scheme	23.83	13.45	8.07	5.38
	Sub Total (F)	23.83	13.45	8.07	5.38

III. Total Amount appraised vis-à-vis proposed in AWP 2016-17

(Rs. in lakhs)

	Total expenditure proposed	Total amount appraised	Central Share (60%)	State Share (40%)
Grand total of AWP of 2016-17 (A+B+C+D+F)	3013.70	760.86	456.51	304.35

IV. Total Funds appraised for release in 2016-17

(Rs. in lakh)

Sl. No.	Component	Total amount Appraised	Central Share (60%)	State Share (40%)
1.	Committed liability of earlier years	-	363.60	-
2.	Funds appraised as per AWP 2016-17	760.86	456.51	304.35
	Grand Total (Committed liability + AWP 2016-17 appraised)	-	820.11	-

R-T R-l

Minutes of 7th Meeting of Teacher Education Approval Board (TEAB) held on 18th March, 2016 at 1000 hours in Conference Room (Room No. 112-C Wing), Shastri Bhawan, New Delhi to discuss the proposals received from the State of Madhya Pradesh for implementation of TE Scheme for the financial year 2016-17.

The 7th Meeting of Teacher Education Approval Board (TEAB) under the Chairmanship of Secretary (SE&L) was held on 18th March, 2016, at 1000 hrs in Conference Room of Shastri Bhawan, New Delhi to discuss the proposal received from the State of Madhya Pradesh for implementation of the Teacher Education Scheme for the financial year 2016-17. The list of participants is annexed.

2. Joint Secretary (TE), welcomed the participants. Thereafter, the Annual Work Plan for the State was taken up for consideration.

3. Committed Liabilities:

3.1 The TEAB was apprised that for 2012-13 and 2013-14, Utilization Certificate in respect of non-recurring expenditure is still awaited from the state Govt. Recently, a carry forward permission has been given by MHRD for utilizing the aforesaid funds in 2015-16.

3.2 For 2014-15, there was no committed liability.

3.3 For 2015-16, 2nd installment of Recurring Central Assistance of Rs. 791.53 lakh would be release on receipt of UC of 1st installment and confirmation that State has released its share and utilized the same. Non-recurring expenditure of Rs. 540.00 lakh as central share was also approved to complete the civil works of DIETs subject to condition that state Govt. submit the detail writ up of building that need to be completed. In this context State Govt. submit the details breakup of civil works. The aforesaid funds could not be releases due to non-submission of utilization certificate in respect of earlier release.

3.4 Thus the committed Central liability to be released in 2016-17 comes to Rs.1331.53 lakh.

4. Fresh Works for 2016-17:

4.1 With regard to Annual Work Plan proposal for 2016-17, the TEAB was apprised of the following points:-

- The State Government has made necessary budgetary provision in the State Budget for the Teacher Education Scheme.
- The State Govt. has developed a separate cadre for teacher educators.



- SCERT has been organizationally restructured by the State Govt.
- The State has 39884 unqualified teachers (21592 at elementary level and 18292 at secondary level).
- Out of 18 State Universities in Madhya Pradesh only 02 universities are having the Department of Education.
- The revision of curriculum for B.Ed. as per norms and standards of the NCTE Regulation, 2014 has been completed and implemented from 2015-16 while the revision of the D.El.Ed. curriculum is currently under process.
- As per the Scheme, out of the total academic posts to be sanctioned in DIETs the State Govt. has filled up 406 posts with 64% vacancy.
- As per the Scheme, out of the total academic posts to be sanctioned in CTEs the State Govt. has filled up 65 posts with 45% vacancy.
- As per the Scheme, out of the total academic posts to be sanctioned in IASEs the State Govt. has filled up 51 posts with 50% vacancy.
- As per the Scheme, out of the total academic posts to be sanctioned in SCERT the State Govt. has filled up 36 posts with 20% vacancy.
- In the State, 30 % students have cleared the TET exam. Last TET was held in 2011.
- Out of a total intake capacity of 3500 students in DIETs, the actual enrolment is 3372 i.e., 96%.

4.2 After the discussion, the State Govt. committed to the following:

- State Govt. would complete the process of filling up of existing vacancies in TEIs on a priority basis.
- State Govt. would encourage all State Universities to establish Depts. of Education.
- State Govt. would hold TET exams annually on a regular basis.
- State Govt. would make an effort to improve quality of DIETs so as to increase the pass percentage of students in TET and also come up with a comparative picture of the pass average in DIETs against the overall state pass average.
- State Govt. would increase the capacity of DIETs in larger districts after ensuring full staff strength is in place.
- In-service training programmes would be conducted only with funds availed from SSA and RMSA.
- State Govt. would furnish subject wise and category wise data of Primary, Upper Primary, Secondary and Senior Secondary Teachers to NCTE on a priority basis to enable NCTE to complete its Teachers Demand & Supply Gap Study.

4.3 On the above basis, out of Rs. 15016.52 lakh proposed in the Annual Work Plan submitted by the State, the Appraisal team recommended a sum of Rs. 4562.24 lakh. In addition, the committed liability of central share of Rs. 1331.53 lakh needs to be provided for in 2016-17.

Regd

4.4 Additionally, it was decided that out of the total proposed expenditure of Rs. 2664.14 lakh for construction of 3 new DIETs in Ashoknagar, Anuppur and Singrauli districts, only Rs. 752.07 lakh for construction of Institute Building would be sanctioned on priority basis due to paucity of funds.

4.5 Further, it was decided on the request of the State Govt. that Rs. 19.74 lakh appraised under the sub-head of Induction training of new teacher educators in SCERT would be instead sanctioned under the sub-head of Faculty Development in DIETs.

4.6 After detailed deliberations, the TEAB approved the following amounts for the State of Madhya Pradesh:

I. Committed liability (Central Share) to be released in 2016-17.

(Rs. in lakhs)		
Sl. No.	Component	Committed Liability
1.	2012-13	Nil
2.	2013-14	Nil
3.	2014-15	Nil
4	2015-16	
	i) 2 nd installment of recurring central assistance for SCERT, CTEs, IASEs & DIETs.	791.53
	ii) Non -recurring expenditure for civil works of existing DIETs	540.00
	Grand Total	1331.53

Revised

II. Distribution of funds under Recurring and Non-Recurring components of the Scheme for 2016-17

(Rs. in lakhs)

Institution	Total amount Proposed	Amount Appraised (Recurring + Non-Recurring Component)	Central Share (60%)	
			Recurring	Non-Recurring
DIETs (50)	12096.75	4210.82	2075.24	451.24
CTEs (07)	1242.86	190.75	114.45	Nil
IASEs (04)	865.71	50.00	30.00	Nil
SCERT	498.72	30.00	18.00	Nil
BITEs (06)	174.00	0	Nil	Nil
Sub total	14878.04	4481.57	2237.69	451.24
*MME	138.48	80.67	48.40	Nil
Grand Total	15016.52	4562.24	2286.09	451.24

4.7 The component-wise approval of funds to be released for 2016-17 can be seen at Annexure I.

Thus, the total Central Assistance for the State of Madhya Pradesh would be Rs. 4068.87 lakh (Rs. 2737.34 lakh approved by TEAB 2016-17 + Rs. 1331.53 lakh Committed liability of earlier years).

The meeting ended with the vote of thanks to the Chair.



Annexure I**Madhya Pradesh: Component wise details of total approvals under TE Scheme for 2016-17:****I. Committed liability (Central Share) to be released in 2016-17****(Rs. in lakhs)**

Sl. No.	Component	Committed Liability
1.	2012-13	Nil
2.	2013-14	Nil
3.	2014-15	Nil
4	2015-16 i) 2 nd installment of recurring central assistance for SCERT,CTEs, IASEs & DIETs. ii) Non -recurring expenditure for civil works of existing DIETs	791.53 540.00
	Grand Total	1331.53

II. AWP&B 2016-17 – Component wise details**(i) Central assistance for 50 DIETs.****(Rs. in lakhs)**

Sl. No.	Components	Total expenditure proposed	Central Assistance recommended by GOI	Central Share (60%)	State Share (40%)
	Non-Recurring				
1.	Strengthening of physical infrastructure (i) Civil Works	4129.60	-	-	-
	Recurring				
2.	Salary	2953.01	2953.01	1771.80	1181.21
3.	Programme and activities	1410.00	486.00	291.60	194.40
4.	Faculty Development	235.00	19.74	11.84	7.90
5.	Contingency	705.00	-	-	-
	Sub Total	9432.61	3458.75	2075.24	1383.51
	New DIETs (03)				
6.	(i) Civil Works (Construction of Academic Building)	2664.14	752.07	451.24	300.83
	Grand Total (A)	12096.75	4210.82	2526.48	1684.34



(ii) CTEs (7)

(Rs. in lakhs)					
Sl. No.	Components	Total expenditure proposed	Central Assistance recommended by GOI	Central Share (60%)	State Share (40%)
	Non-Recurring				
1.	Strengthening of physical infrastructure (i) Civil Works	544.15	-	-	-
2.	(ii) Equipments	74.40	-	-	-
	Recurring				
3.	Salary	344.31	94.50	56.70	37.80
4.	Programme and activities	175.00	96.25	57.75	38.50
5.	Contingency	105.00	-	-	-
	Sub Total (B)	1242.86	190.75	114.45	76.30

(iii) IASE (4)

(Rs. in lakhs)					
Sl. No.	Components	Total expenditure proposed	Central Assistance recommended by GOI	Central Share (60%)	State Share (40%)
	Non-Recurring				
1.	Strengthening of physical infrastructure (i) Civil Works	633.98	-	-	-
2.	(ii) Equipments	71.73	-	-	-
	Recurring				
3.	Programme and activities	100.00	50.00	30.00	20.00
4.	Contingency	60.00	-	-	-
	Sub Total (C)	865.71	50.00	30.00	20.00



(iv) SCERT

(Rs. in lakhs)

Sl. No.	Components	Total expenditure proposed	Central Assistance recommended by GOI	Central Share (60%)	State Share (40%)
	Non-recurring				
1.	Strengthening of physical infrastructure (i) Civil Works	411.38	-	-	-
	Recurring				
2.	Specific projects for academic activities	20.00	20.00	12.00	8.00
3.	Capacity building programmes for faculty of SCERT	10.00	10.00	6.00	4.00
4.	Training programme for edu. Administrators/ head teachers	37.60	-	-	-
5.	Induction training of Teacher Educators	19.74	-	-	-
	Sub Total (D)	498.72	30.00	18.00	12.00

(v) Central assistance for BITEs

(Rs. in lakhs)

Sl. No.	Components	Amount proposed by State Government	Total Amount Appraised	Central Share (60%)	State Share (40%)
1.	Civil Works*	174.00	-	-	-
	Sub Total (E)	174.00	-	-	-

*All 6 Bites have been cancelled in 2015-16 with the condition of enhancing capacity in existing DIETs.



(vi) Central assistance for MME

(Rs. in lakhs)					
S. No.	Components	Amount proposed by State Government	Total Amount Appraised	Central Share (60%)	State Share (40%)
1.	Monitoring, Management and Evaluation (MME) of TE- Scheme	138.48	80.67	48.40	32.27
	Sub Total (F)	138.48	80.67	48.40	32.27

III. Total Amount appraised vis-à-vis proposed in AWP 2016-17

(Rs. in lakhs)				
	Total amount proposed	Total amount appraised	Central Share (60%)	State Share (40%)
Grand total of AWP of 2016-17 (A+B+C+D+E+F)	15016.52	4562.24	2737.34	1824.90

IV. Funds appraised for release in 2016-17:

(Rs. in lakhs)				
Sl. No.	Component	Total amount Appraised	Central Share (60%)	State Share (40%)
1.	Committed liability of earlier years	-	1331.53	-
2.	Funds appraised as per AWP 2016-17	4562.24	2737.34	1824.90
	Grand Total (Committed liability + AWP 2016-17 appraised)	-	4068.87	-

Rajendra