6.1 ABOUT DIETs

Name of DIET	Khairagarh	**Has DIET submitted self-appraisal Report to NCTE for 2014-15**	No
No. of districts created between April 2002 and March 2011	Nil	**Has DIET submitted Annual Action Plan for 2015-16**	Yes
Whether DIET is **(i) Upgraded** **(ii) New**	Upgrated	**Status of PAC**	Stand
NCTE recognition order No. for D.Ed course	2510 date 08.06.2009	**No. of DRCs sanctioned in your District, attach list**	No
Annual Intake capacity in DIETs	100	**No. of BRC, Attach separate list with Place, name phone no. and address of BRC**	9
Actual no. of trainees admitted in 2015-16	96		
Address of DIET functional website	www.dietkhairagarh.com	**No. of CRC, Attach separate list with Place, name, phone no. and address of CRC**	151
Name, phone and E-mail of Website In-charge	Bhuneshwar singh thakur 9301244960	**No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.**	9
Name, phone no. and address, Email of D.Ed.O. in your all Districts	Mr.BL **Kurre,Mobile** 9826127784	Collectorate Complex Rajnandgaon	mdmdeorjn@gmail.com

6.2 PROCESS and Perormmace Indicators

Suggested Process Indicators	Suggested Perfomance Indicators
1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluste Resource Centers in the district that it serves ? Yes	**INPUT / ACTIVITY Measures**
2. Has the DIET conducted a training need analysis for teachers? Yes	1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). Average 130
3. Does the DIET hold regular meetings with a. SSA -No b. RMSA -No c. IASE -No d. CTE -No e. SCERT - Yes	2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) 10
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? No	3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) Yes
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? Yes	4. Average duration of Principalship in the last 5 years. 4 Years
6. Does the DTET use a Traning Management System ? Yes	5. % of faculty positions filled 21%
7. Does the DIET conduct research studies related to teacher educators in the erea that it covers ? Action Research	7. % of new books (< 3 years old) in the institution library. 30%

8. What are the areas of research covered? Student Learning	**OUTPUT/ OUTCOME Measures**
9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.? No	1. Number of qualified teachers added to the system through DIETS.
10. Are there regular faculty development programs for DIET faculty ? 1 Time	2. % of DIET students who cleared the TET. **Not Known**
11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits? 4	3. No. of modules for training of teachers, etc prepared DIET faculty - Nil

12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ? Weekly 13. What has been the most talked-about process improvement in the year within the DIET ? Nil	4. No. of action research undertaken by the DIET faculty. 5. No. of resource material developed by DIET faculty for school teachers. No 6. No. of faculty of DIETs who underwent capacity development and training progams . 01 7. Has the DIET prepared the Annual Action Plan 2013-14. Yes

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2015-16 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
	0	0	0	0	0	0	
Total	0	0	0	0	0	0	

6.4 CURRENT STAFF AND PLAN - 2016-17

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	khairaharh	6	19	5	22	11	41	4	**5**	3	**9**	7	**14**	2	14	2	13	4	27	33.33	**73.68**	40.00	59.09	36.36	65.85

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME							
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2015-16 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred	
1. D.Ed 1st year	**first year**	2510 date 08/06/2009	One years	100	according to syllabus	nil	Nil
2. D.Ed 2st year	**second year**	2510 date 08/06/2009	One years	96	according to syllabus	T.C. issued	Nil

	B	**RESEARCH AND ACTION RESEARCH**								
	Function	During 2015-16					Plan for 2016-17			
S.N.	Reasearch Title	Number of research proposed as per AWP 2015-16	Dissemination details (How was the research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
1	Research	2	Finding's of Research Will Disseminate During Teachers Traning's	1	Shortage of Academic Staff	15,000	2	Finding's of Research Will Disseminate During Teachers Traning's	50,000	Teachers Learning Process Will Be More Effective
2	Action Research	30	Finding's of Research Will Disseminate During Teachers Traning's	5	Shortage of Academic Staff	15000	15	Finding's of Research Will Disseminate During Teachers Traning's	60000	Teachers Learning Process Will Be More Effective
	Total								**110,000**	

C RESOURCE CENTRE AND DOCUMENTATION

Function	During 2015-16					Plan for 2016-17			
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2015-16	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
Documentation of best Activities	9	-	-	-	-	9	3	135000	Collection Of Best Practices From Different Schools
Total								**135000**	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2015-16					Plan for 2016-17			
Nature of Programme	No. of participants proposed to be covered as per AWP 2015-16	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
Subject based Training of UPS teacher	150	5 Days	80%	-	150000	150	5 Days	200000	All Subject Of UPS
Up/s Headmaster Training	50	5 Days	100%	-	50000	100	5 Days	125000	Orientation of H.M. In Education Leadership And Management
RTE	400	1 Days	80%	-	15000	-	-	0	-
Higher Secondary School Career Guidance	50 School	1 Day	20%	-	10000	20 schools	1 Day	100000	Career Orientation of Students
Orientation of P.S. H.M.on D.ed New Syllabus	100	5 Days	75%	-	100000	100	5 Days	125000	H.M. Of Ps Will Be Update From New Syllabus
CAC/A.W.Worker	302	2 Days	80%	-	130000	302	2 Days	160000	Increase In Class 1 Enrollment Of Government School
CAC/P.S. Teacher Traning On Physical Education Card	302	3 Days	-	-	-	-	-	0	-

Teachers Training Class 3 maths	160	3 Days	-	-	-	-	-	0	-
ALM Traning UPS	100	5 Days	70%	-	80000	100	5 Days	125000	Teachers Will Be Familiar With Different Learning Methodology
Kala Siksha Workshop	70	9 Days	-	-	50000	50	7 Days	90000	Subject will make interesting
Meeting of BRC & CAC	160	14 Days In a Year	15%	-	5000	160	14 Days	50000	Coordination With S.S.A Functionary Will Be Strong
School Observation by SMC/Parents	72	-	100	-	85000	72	-	90000	After observation smc member will be motivate for Quality improvementment in their schools.
Total								**1065000**	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2015-16					Plan for 2016-17			
Name of Institution	No.of DITE faculty proposed to be covered as per AWP 2015-16	Brief nature of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
Diet khairagarh	210	Computer litracy for faculity & students	-	-	-	0			
Diet khairagarh	14	Educational visit of other states	-	-	-	25 Members 5 teams	inter district visit of the C.G.state For 5 Days	100000	faculity will observe the good practices of other district
Total								**100000**	

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2015-16					Plan for 2016-17			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	Number of teacher eductors proposed to be covered as per AWP 2015-16	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
1.Computer Literacy Program	-	-	-	-	-	100	Strengthening of DIET Staff in Computer	125000	Staff will be able to perform better
Total								**125000**	

G INNOVATIONS									
Function	During 2015-16					Plan for 2016-17			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2015-16	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
Increasing in student inrollment	15 programme	-	-	-	-	-	-	-	
Camal Method forPS Level	100	To know the achievement level of students before teaching	100		80000	100	To know the achievement level of students before teaching	125000	RemedialTeaching
Environmental Infusion in all subjects of UPS	-	-	-	-	-	120		150000	Awareness for environment
Mobile Science Lab	-	-	-	-	-	18 Clusters	Making Science Easy and Interesting	150000	To Develop Interest in Science

Preparation for National Merit cum Mean Scholorship	-	-	-	-	-	60	To Enable the teachers for NMMS Coaching	90000	Students will be select in NMMS
Orientation of C&D grade Schools H.M.	-	-	-	-	-	200 H.M.	For Quality Reform	250000	H.M.will perform better
Total								**765000**	

H CONTENT & MATERIAL DEVELOPMENT

Function	During 2015-16					Plan for 2016-17			
Type	No. of publications/Releases proposed as per AWP 2015-16	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
TLM preparation	-	Ps/Ups Teacher	-	-	-	**60**	Ps/Ups Teacher	125000	Teaching Learning Process will be effective and interesting
School calender	-	ps/ups hm	100	-	15000	-	-	-	-
Question Paper and Model Answer Preparation	36	Ps/Ups Teacher	Is to be prepare	-	-	108	Ps/Ups Teacher	50000	As per Proposal of DEO
Total								**175000**	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2015-16					Plan for 2016-17			
Eg. Visits to Schools	Number of visites proposed as per AWP 2015-16	Average duration of each visit	Achieveme nts	Shortfalls if any with reasons	Expenditu re incurred	Planned numbers visites	Average duration of each visit	Estimated Expenditure	Expected outcomes
By Principal & Academic Staff	100	5 hours	50	-	150000	70	5hours	300000	Teacher will get academic support
Total								**300000**	

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals): DIETs

(Fig. Rs. in lakh)

S. No.	Head of Expenditure	For 2015-16						For 2016-17		
		Approved Amount	Released		Expenditure incurred		Unspent balance as on 31.03.2016	Total proposed 2016-17	State Contribution (2016-17)	Claim from GOI (2016-17)
			Central Share	State share	Central share	State share				
A	**EXISTING DIETs**									
1	Strengthening of physical infrastructure									
	(i) Civil Works		0.00	0.00	0.00	0.00	0.00			
	(ii) Equipments		0.00	0.00	0.00	0.00	0.00	20.00	8.00	12.00
2	Programmes and activities		25.00		5.59		0.00	27.75	11.10	16.65
3*	Salary of faculty and staff sanctioned and filled up after up-gradation		89.00		88.88		0.00	110.00	44.00	66.00
4	Faculty Development		1.00		0.00		0.00	1.00	0.40	0.60
5	Contingency		14.95		8.20		0.00	15.00	6.00	9.00
D	**TECHNOLOGY IN TEACHER EDUCATION**									
12	Hardware support						0.00	0.00	0.00	0.00
13	Purchase of hub/switch						0.00	0.00	0.00	0.00
14	One-time orientation/training of teacher educators						0.00	0.00	0.00	0.00
15	Additional support/maintenance						0.00	2.00	0.80	1.20

175.75

Khairagarh

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2016-17: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2015-16) on posts which were			Actual expenditure in 2015-16 as on 31.03.2016 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled up	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2016-17 60%
				Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]			Lecturer Pay-Scale [9300-34800 GP 4300]			Para Academic Staff Pay-Scale [5200-20200 GP 2800]			In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.16				
				SANCTIO		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11						
				B.U.	A.U.		B.U.	A.U.		B.U.	A.U.		B.U.	A.U.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	5	5	12	2	5	22	17	19.71	160.00	140.29	127.06	75.83	84.17
2	Bastar	Upgraded	88-89	0	1	1	1	6	3	5	12	12	5	22	9	19.64	140.00	120.36	113.92	67.78	72.22
3	Durg	Upgraded	89-90	0	1	1	1	6	5	5	12	6	5	22	11	19.82	145.00	125.18	116.58	69.89	75.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	1	5	12	1	5	22	14	19.18	100.00	80.82	78.32	51.51	48.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	0	6	2	0	12	8	0	22	9	19.58	150.00	130.42	123.84	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	0	6	0	0	12	4	0	22	9	19.7	90.00	70.30	69.94	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	19.61	85.00	65.39	66.64	45.77	39.23
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	3	5	22	9	19.91	110.00	90.09	88.88	55.95	54.05
9	Mahasamund	Upgraded	2005-06	0	1	1	0	6	3	0	12	3	0	22	6	19.32	85.00	65.68	66.42	45.59	39.41
10	Dhamtari	Upgraded	2005-06	0	1	1	0	6	2	0	12	4	0	22	6	19.45	90.00	70.55	69.86	47.67	42.33
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	2	5	12	7	5	22	14	19.19	190.00	170.81	150.76	87.51	102.49
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	12	5	22	19	20.22	280.00	259.78	226.07	124.13	155.87
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	8	0	22	3	0	35.00	35.00	29.06	14.00	21.00
14	Korba	New	2005-06	0	1	1	0	6	2	0	12	10	0	22	4	0	160.00	160.00	128.88	64.00	96.00
15	Korea	New	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	0	70.00	70.00	54.96	28.00	42.00
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	4	0	22	3	0	60.00	60.00	50.22	24.00	36.00
				0	16	**16**	**7**	96	**34**	**35**	192	**92**	35	352	**147**		**1950.00**	**1714.67**	**1561.40**	**921.20**	**1028.80**

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00