

## 6.1 ABOUT DIETs

|                                                                            |                                                                                                                                    |                                                                                               |               |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------|
| <b>Name of DIET</b>                                                        | RAIPUR                                                                                                                             | <b>Has DIET submitted self-appraisal Report to NCTE for 2014-15</b>                           | NO            |
| <b>No. of districts created between April 2002 and March 2011</b>          | 3                                                                                                                                  | <b>Has DIET submitted Annual Action Plan for 2015-16</b>                                      | YES           |
| <b>Whether DIET is</b>                                                     | UPGRADED                                                                                                                           | <b>Status of PAC</b>                                                                          | Formed        |
| <b>(i) Upgraded</b>                                                        |                                                                                                                                    |                                                                                               |               |
| <b>(ii) New</b>                                                            | NCTE letter<br>no.f.no./inspection/cg/166th/2012/9363<br>7/date 01.08.2012                                                         | <b>No. of DRCs sanctioned in your District, attach list</b>                                   | 0             |
| <b>NCTE recognition order No. for D.Ed course</b>                          |                                                                                                                                    |                                                                                               |               |
| <b>Annual Intake capacity in DIETs</b>                                     | 100                                                                                                                                | <b>No. of BRC, Attach separate list with Place, name phone no. and address of BRC</b>         | List Attached |
| <b>Actual no. of trainees admitted in 2015-16</b>                          | 100                                                                                                                                |                                                                                               |               |
| <b>Address of DIET functional website</b>                                  | www.dietraipur.scertcg.com                                                                                                         | <b>No. of CRC, Attach separate list with Place, name, phone no. and address of CRC</b>        | List Attached |
| <b>Name, phone and E-mail of Website In-charge</b>                         | Mrs. A. Verulkar<br>7587499827<br>Mr. Jitendra Ramtake<br>9826860449                                                               | <b>No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.</b> | List Attached |
| <b>Name, phone no. and address, Email of D.Ed.O. in your all Districts</b> | Mr.A.Chavre, DEO Raipur-9424126295<br>Mr. G.R.Chandrakar,DEO B.Bazar-<br>9617435854<br>Mr.S.L. Ogre, DEO Gariyaband-<br>9993110660 |                                                                                               |               |

## 6.2 PROCESS and Performance Indicators

| Suggested Process Indicators                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Suggested Performance Indicators                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers &amp; Cluster Resource Centers in the district that it serves?</p> <p>2. Has the DIET conducted a training need analysis for teachers?</p> <p>3. Does the DIET hold regular meetings with</p> <p>SSA</p> <p>b. RMSA</p> <p>c. IASE</p> <p>d. CTE</p> <p>e. SCERT</p> <p>4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same?</p> <p>5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them?</p> <p>6. Does the DIET use a Training Management System?</p> <p>7. Does the DIET conduct research studies related to teacher educators in the area that it covers?</p> | <p><b>INPUT / ACTIVITY Measures</b></p> <p>1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period).</p> <p>2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction)</p> <p>3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities)</p> <p>4. Average duration of Principalship in the last 5 years.</p> <p>5. % of faculty positions filled</p> <p>7. % of new books (&lt; 3 years old) in the institution library.</p> |

|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>8. What are the areas of research covered?</p> <p>9. How many publications have been authored by DIET faculty- conference/ seminar, presentation, reports, newspaper / journal articles, book etc.?</p> <p>10. Are there regular faculty development programs for DIET faculty?</p> <p>11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits?</p> | <p><b>OUTPUT / OUTCOME Measures</b></p> <p>1. Number of qualified teachers added to the system through DIETs.</p> <p>2. % of DIET students who cleared the TET.</p> <p>3. No. of modules for training of teachers, etc prepared DIET faculty -</p> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?</p> <p>13. What has been the most talked-about process improvement in the year within the DIET ?</p> | <p>4. No. of action research undertaken by the DIET faculty.</p> <p>5. No. of resource material developed by DIET faculty for school teachers.</p> <p>6. No. of faculty of DIETs who underwent capacity development and training programs .</p> <p>7. Has the DIET prepared the Annual Action Plan 2013-14.</p> |
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### 6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2015-16 in the following format.

#### Status of Non-recurring Central Assistance received:

| Name of DIET | Year in which central assistance received | component | instalment no. | Amount | Amount of Grant Utilized | % of Grant Utilized | Remark |
|--------------|-------------------------------------------|-----------|----------------|--------|--------------------------|---------------------|--------|
|              |                                           |           |                |        |                          |                     |        |
|              |                                           |           |                |        |                          |                     |        |
|              |                                           |           |                |        |                          |                     |        |
| <b>Total</b> |                                           |           |                | 0      | 0                        | 0                   |        |

6.4 CURRENT STAFF AND PLAN - 2016-17

| S.No. | Name of DIET | No. of posts sanctioned |    |     |              |    |     | Post Filled |    |     |          |   |     | vacant posts |   |     |       |   |     | % vacant posts |      |       |              |       |      |       |  |     |       |  |
|-------|--------------|-------------------------|----|-----|--------------|----|-----|-------------|----|-----|----------|---|-----|--------------|---|-----|-------|---|-----|----------------|------|-------|--------------|-------|------|-------|--|-----|-------|--|
|       |              | Academic                |    |     | Non Academic |    |     | Total       |    |     | Academic |   |     | Non Academic |   |     | Total |   |     | Academic       |      |       | Non Academic |       |      | Total |  |     |       |  |
|       |              | B.U                     |    | A.U | B.U          |    | A.U | B.U         |    | A.U | B.U      |   | A.U | B.U          |   | A.U | B.U   |   | A.U | B.U            |      | A.U   | B.U          |       | A.U  | B.U   |  | A.U | Total |  |
|       |              |                         |    |     |              |    |     |             |    |     |          |   |     |              |   |     |       |   |     |                |      |       |              |       |      |       |  |     |       |  |
| SN    |              |                         |    |     |              |    |     |             |    |     |          |   |     |              |   |     |       |   |     |                |      |       |              |       |      |       |  |     |       |  |
| 1     | Raipur       | 6                       | 19 | 5   | 22           | 11 | 41  | 4           | 19 | 2   | 19       | 6 | 38  | 2            | 0 | 3   | 3     | 5 | 3   | 33.33          | 0.00 | 60.00 | 13.64        | 45.45 | 7.32 |       |  |     |       |  |

**6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)**

| <b>A PRE-SERVICE PROGRAMME</b> |                         |                       |                                                        |              |                                |                      |
|--------------------------------|-------------------------|-----------------------|--------------------------------------------------------|--------------|--------------------------------|----------------------|
| Name of course (D.Ed.)         | Intake approved by NCTE | Duration of Programme | Actual no. of trainees targetted in 2015-16 as per AWP | Achievements | Shortfalls if any with reasons | Expenditure incurred |
| 1. D.Ed 1st year               | 100                     | 1 YEAR (FIRST YEAR)   | 100                                                    | 96           | selected else where            |                      |
| 2. D.Ed 2st year               | 100                     | 1 YEAR (SECOND YEAR)  | 100                                                    | 87           | selected else where            |                      |

## B RESEARCH AND ACTION RESEARCH

[illegible]

| C RESOURCE CENTRE AND DOCUMENTATION |                                                                           |                                       |                                  |                                |                      |                                                     |                                               |                       |                                           |
|-------------------------------------|---------------------------------------------------------------------------|---------------------------------------|----------------------------------|--------------------------------|----------------------|-----------------------------------------------------|-----------------------------------------------|-----------------------|-------------------------------------------|
| Function                            | During 2015-16                                                            |                                       |                                  |                                |                      | Plan for 2016-17                                    |                                               |                       |                                           |
| Resource support types              | No. of documents/ publications proposed to be released as per AWP 2015-16 | No. of orientation held with teachers | Achievements                     | Shortfalls if any with reasons | Expenditure incurred | Planned numbers of documents/ publications releases | Planned no. of orientation held with teachers | Estimated Expenditure | Expected outcomes                         |
| Document of Action research         | 1                                                                         | 2                                     | Compilation of action researches | Nil                            | 20000                | 1                                                   | 2                                             | 20000                 | Document will be prepared and distributed |
| Magazine                            | 1                                                                         |                                       | Work in progress                 |                                | 300000               | 1                                                   |                                               | 100000                |                                           |
| News Letter                         | 2                                                                         |                                       |                                  |                                | 10000                | 2                                                   |                                               | 10000                 |                                           |
| Brochures                           | 1                                                                         |                                       |                                  |                                | 20000                | 1                                                   |                                               | 20000                 |                                           |
| <b>Total</b>                        |                                                                           |                                       |                                  |                                | <b>350000</b>        |                                                     |                                               | <b>150000</b>         |                                           |

**D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.**

| Function                              | During 2015-16                                                |                               |                                               |                                |                      | Plan for 2016-17                |                               |                       |                                                                   |
|---------------------------------------|---------------------------------------------------------------|-------------------------------|-----------------------------------------------|--------------------------------|----------------------|---------------------------------|-------------------------------|-----------------------|-------------------------------------------------------------------|
| Nature of Programme                   | No. of participants proposed to be covered as per AWP 2015-16 | Average Duration of Programme | Achievements                                  | Shortfalls if any with reasons | Expenditure incurred | Planned numbers of participants | Average Duration of Programme | Estimated Expenditure | Expected outcomes                                                 |
| Leadership programme                  |                                                               | 10 days                       | HM trained                                    |                                |                      | 450                             | 5 days                        | 450000                | HM will have better leadership qualities                          |
| CAC Orientation                       | 288                                                           | 5 days                        | Better understanding of pedagogy              |                                |                      | 300                             | 4 days                        | 250000                | Better understanding of pedagogy                                  |
| CTET Training                         | 200                                                           | 2 days                        | better performance in TET                     |                                |                      | 100                             | 2 days                        | 50000                 | better performance in TET                                         |
| Follow up prgm of ELTI                | 142                                                           | 3 days                        |                                               |                                |                      |                                 |                               |                       |                                                                   |
| Spoken English progr. For PS Teachers | 150                                                           | 5 days                        | Development of communication skill in english |                                |                      |                                 |                               |                       |                                                                   |
| Follow up of Spoken English programme |                                                               |                               |                                               |                                |                      | 150                             | 3 days                        | 100000                | Good practices as well as problems will be shared by the teachers |





## F TECHNOLOGY IN TEACHER EDUCATION

[illegible]

| G INNOVATIONS                                                                |                                                                |                 |              |                                                                                                                         |                      |                                             |                  |                       |                   |
|------------------------------------------------------------------------------|----------------------------------------------------------------|-----------------|--------------|-------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------------|------------------|-----------------------|-------------------|
| Function                                                                     | During 2015-16                                                 |                 |              |                                                                                                                         |                      | Plan for 2016-17                            |                  |                       |                   |
|                                                                              | No. of beneficiaries proposed to be covered as per AWP 2015-16 | Brief objective | Achievements | Shortfalls if any with reasons                                                                                          | Expenditure incurred | No. of beneficiaries proposed to be covered | Brief objectives | Estimated Expenditure | Expected outcomes |
| Grading of MS schools and their improvement through assesment and monitoring | 200 schools                                                    |                 |              | Grading of schools was done on a grand scale by the state government. This programme would have been a mere duplication |                      |                                             |                  |                       |                   |
| Teaching through comics                                                      |                                                                |                 |              |                                                                                                                         |                      | 100 teachers                                |                  | 100000                |                   |
| <b>Total</b>                                                                 |                                                                |                 |              |                                                                                                                         |                      |                                             |                  | <b>100000</b>         |                   |

| Function                                                                      | During 2015-16                                                 |                 |              |                                                                                                                         |                      | Plan for 2016-17                            |                  |                       |                   |
|-------------------------------------------------------------------------------|----------------------------------------------------------------|-----------------|--------------|-------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------------|------------------|-----------------------|-------------------|
|                                                                               | No. of beneficiaries proposed to be covered as per AWP 2015-16 | Brief objective | Achievements | Shortfalls if any with reasons                                                                                          | Expenditure incurred | No. of beneficiaries proposed to be covered | Brief objectives | Estimated Expenditure | Expected outcomes |
| Nature of innovation                                                          |                                                                |                 |              |                                                                                                                         |                      |                                             |                  |                       |                   |
| Grading of MS schools and their improvement through assessment and monitoring | 200 schools                                                    |                 |              | Grading of schools was done on a grand scale by the state government. This programme would have been a mere duplication |                      |                                             |                  |                       |                   |
| Teaching through comics                                                       |                                                                |                 |              |                                                                                                                         |                      | 100 teachers                                |                  | 100000                |                   |
| <b>Total</b>                                                                  |                                                                |                 |              |                                                                                                                         |                      |                                             |                  | <b>100000</b>         |                   |
|                                                                               |                                                                |                 |              |                                                                                                                         |                      |                                             |                  |                       |                   |

## H CONTENT & MATERIAL DEVELOPMENT

[illegible]

## I | ON-SITE SUPPORT TO TEACHERS

| Function                                          | During 2015-16                                                |                                      |                  |                                      |                             | Plan for 2016-17              |                                      |                          |                                                       |
|---------------------------------------------------|---------------------------------------------------------------|--------------------------------------|------------------|--------------------------------------|-----------------------------|-------------------------------|--------------------------------------|--------------------------|-------------------------------------------------------|
|                                                   | Number of<br>visites<br>proposed<br>as per<br>AWP 2015-<br>16 | Average<br>duration of<br>each visit | Achieve<br>ments | Shortfalls<br>if any with<br>reasons | Expenditu<br>re<br>incurred | Planned<br>numbers<br>visites | Average<br>duration of<br>each visit | Estimated<br>Expenditure | Expected<br>outcomes                                  |
| School monitoring<br>and support by<br>DIET Staff |                                                               |                                      |                  |                                      |                             | 250                           | 6 hrs. in<br>schools                 | 300000                   | Educational<br>quality of<br>schools will<br>improve. |
| <b>Total</b>                                      |                                                               |                                      |                  |                                      |                             |                               |                                      | <b>300000</b>            |                                                       |

# 6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals): DIETs

(Fig. Rs. in lakh)

| S. No.   | Head of Expenditure                                                     | For 2015-16     |               |             |                      |             | For 2016-17                      |                        |                              |                          |
|----------|-------------------------------------------------------------------------|-----------------|---------------|-------------|----------------------|-------------|----------------------------------|------------------------|------------------------------|--------------------------|
|          |                                                                         | Approved Amount | Released      |             | Expenditure incurred |             | Unspent balance as on 31.03.2016 | Total proposed 2016-17 | State Contribution (2016-17) | Claim from GOI (2016-17) |
|          |                                                                         |                 | Central Share | State share | Central share        | State share |                                  |                        |                              |                          |
| <b>A</b> | <b>EXISTING DIETs</b>                                                   |                 |               |             |                      |             |                                  |                        |                              |                          |
| 1        | Strengthening of physical infrastructure                                |                 |               |             |                      |             |                                  |                        |                              |                          |
|          | (i) Civil Works                                                         |                 | 0.00          | 0.00        | 0.00                 | 0.00        | 0.00                             |                        |                              |                          |
|          | (ii) Equipments                                                         |                 | 0.00          | 0.00        | 0.00                 | 0.00        | 0.00                             | 20.00                  | 8.00                         | 12.00                    |
| 2        | Programmes and activities                                               |                 | 25.00         |             | 5.73                 |             | 0.00                             | 30.00                  | 12.00                        | 18.00                    |
| 3*       | Salary of faculty and staff sanctioned and filled up after up-gradation |                 | 193.37        |             | 226.07               |             | 0.00                             | 280.00                 | 112.00                       | 168.00                   |
| 4        | Faculty Development                                                     |                 | 1.00          |             | 0.06                 |             | 0.00                             | 1.00                   | 0.40                         | 0.60                     |
| 5        | Contingency                                                             |                 | 15.12         |             | 4.54                 |             | 0.00                             | 15.00                  | 6.00                         | 9.00                     |
| <b>D</b> | <b>TECHNOLOGY IN TEACHER EDUCATION</b>                                  |                 |               |             |                      |             |                                  |                        |                              |                          |
| 12       | Hardware support                                                        |                 |               |             |                      |             | 0.00                             | 0.00                   | 0.00                         | 0.00                     |
| 13       | Purchase of hub/switch                                                  |                 |               |             |                      |             | 0.00                             | 0.00                   | 0.00                         | 0.00                     |
| 14       | One-time orientation/training of teacher educators                      |                 |               |             |                      |             | 0.00                             | 0.00                   | 0.00                         | 0.00                     |
| 15       | Additional support/maintenance                                          |                 |               |             |                      |             | 0.00                             | 2.00                   | 0.80                         | 1.20                     |
|          |                                                                         |                 |               |             |                      |             |                                  | 348.00                 |                              |                          |

Raipur

| S.No. | Name of District where DIET is located | whether Upgraded or New | Year of Sanction | No. of posts                              |                         |            |                                                             |      |                         |                                          |      |      |                                                     | Actual expenditure in 2015-16 as on 31.03.2016 salaries of posts mentioned in col.7,10,13, &16, to the extent they were filled up | State Contribution after upgradation 40% | Net claim from GOI on account of salaries for 2016-17 60% |                                                                |         |         |        |         |
|-------|----------------------------------------|-------------------------|------------------|-------------------------------------------|-------------------------|------------|-------------------------------------------------------------|------|-------------------------|------------------------------------------|------|------|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------|---------|---------|--------|---------|
|       |                                        |                         |                  | Principle pay scale [15600-39100 GP 6600] |                         |            | Vice-Principle/sr.Lecturer pay-Scale [ 9300-34800 GP 5400 ] |      |                         | Lecturer Pay-Scale [ 9300-34800 GP 4300] |      |      | Para Academic Staff Pay-Scale [ 5200-20200 GP 2800] |                                                                                                                                   |                                          |                                                           | Estimated Annual Expenditure (for 2015-16) on posts which were |         |         |        |         |
|       |                                        |                         |                  | SANCTIO                                   | Filled up as on 31.3.11 | SANCTIONED | B.U.                                                        | A.U. | Filled up as on 31.3.11 | SANCTIONED                               | B.U. | A.U. | Filled up as on 31.3.11                             | SANCTIONED                                                                                                                        | B.U.                                     | A.U.                                                      | 17                                                             | 18      | 19      | 20     | 21      |
| 1     | 2                                      | 3                       | 4                | 5                                         | 6                       | 7          | 8                                                           | 9    | 10                      | 11                                       | 12   | 13   | 14                                                  | 15                                                                                                                                | 16                                       | 17                                                        | 18                                                             | 19      | 20      | 21     |         |
| 1     | Sarguja                                | Upgraded                | 89-90            | 0                                         | 1                       | 1          | 1                                                           | 6    | 5                       | 5                                        | 5    | 12   | 2                                                   | 2                                                                                                                                 | 17                                       | 19.71                                                     | 160.00                                                         | 140.29  | 127.06  | 75.83  | 84.17   |
| 2     | Bastar                                 | Upgraded                | 88-89            | 0                                         | 1                       | 1          | 1                                                           | 6    | 3                       | 5                                        | 12   | 12   | 5                                                   | 22                                                                                                                                | 9                                        | 19.64                                                     | 140.00                                                         | 120.36  | 113.92  | 67.78  | 72.22   |
| 3     | Durg                                   | Upgraded                | 89-90            | 0                                         | 1                       | 1          | 1                                                           | 6    | 5                       | 5                                        | 12   | 6    | 5                                                   | 22                                                                                                                                | 11                                       | 19.82                                                     | 145.00                                                         | 125.18  | 116.58  | 69.89  | 75.11   |
| 4     | Raigarh                                | Upgraded                | 89-90            | 0                                         | 1                       | 1          | 1                                                           | 6    | 1                       | 5                                        | 12   | 1    | 5                                                   | 22                                                                                                                                | 14                                       | 19.18                                                     | 100.00                                                         | 80.82   | 78.32   | 51.51  | 48.49   |
| 5     | Jangir-champa                          | Upgraded                | 2005-06          | 0                                         | 1                       | 1          | 0                                                           | 6    | 2                       | 0                                        | 12   | 8    | 0                                                   | 22                                                                                                                                | 9                                        | 19.58                                                     | 150.00                                                         | 130.42  | 123.84  | 71.75  | 78.25   |
| 6     | Jashpur                                | Upgraded                | 2005-06          | 0                                         | 1                       | 1          | 0                                                           | 6    | 0                       | 0                                        | 12   | 4    | 0                                                   | 22                                                                                                                                | 9                                        | 19.7                                                      | 90.00                                                          | 70.30   | 69.94   | 47.82  | 42.18   |
| 7     | Kanker                                 | Upgraded                | 2005-06          | 0                                         | 1                       | 1          | 0                                                           | 6    | 1                       | 0                                        | 12   | 4    | 0                                                   | 22                                                                                                                                | 7                                        | 19.61                                                     | 85.00                                                          | 65.39   | 66.64   | 45.77  | 39.23   |
| 8     | Rajnandgaon                            | Upgraded                | 91-92            | 0                                         | 1                       | 1          | 1                                                           | 6    | 1                       | 5                                        | 12   | 3    | 5                                                   | 22                                                                                                                                | 9                                        | 19.91                                                     | 110.00                                                         | 90.09   | 88.88   | 55.95  | 54.05   |
| 9     | Mahasamund                             | Upgraded                | 2005-06          | 0                                         | 1                       | 1          | 0                                                           | 6    | 3                       | 0                                        | 12   | 3    | 0                                                   | 22                                                                                                                                | 6                                        | 19.32                                                     | 85.00                                                          | 65.68   | 66.42   | 45.59  | 39.41   |
| 10    | Dhamtari                               | Upgraded                | 2005-06          | 0                                         | 1                       | 1          | 0                                                           | 6    | 2                       | 0                                        | 12   | 4    | 0                                                   | 22                                                                                                                                | 6                                        | 19.45                                                     | 90.00                                                          | 70.55   | 69.86   | 47.67  | 42.33   |
| 11    | Bilaspur                               | Upgraded                | 89-90            | 0                                         | 1                       | 1          | 1                                                           | 6    | 2                       | 5                                        | 12   | 7    | 5                                                   | 22                                                                                                                                | 14                                       | 19.19                                                     | 190.00                                                         | 170.81  | 150.76  | 87.51  | 102.49  |
| 12    | Raipur                                 | Upgraded                | 88-89            | 0                                         | 1                       | 1          | 1                                                           | 6    | 6                       | 5                                        | 12   | 12   | 5                                                   | 22                                                                                                                                | 19                                       | 20.22                                                     | 280.00                                                         | 259.78  | 226.07  | 124.13 | 155.87  |
| 13    | Dantewada                              | New                     | 2005-06          | 0                                         | 1                       | 1          | 0                                                           | 6    | 0                       | 0                                        | 12   | 8    | 0                                                   | 22                                                                                                                                | 3                                        | 0                                                         | 35.00                                                          | 35.00   | 29.06   | 14.00  | 21.00   |
| 14    | Korba                                  | New                     | 2005-06          | 0                                         | 1                       | 1          | 0                                                           | 6    | 2                       | 0                                        | 12   | 10   | 0                                                   | 22                                                                                                                                | 4                                        | 0                                                         | 160.00                                                         | 160.00  | 128.88  | 64.00  | 96.00   |
| 15    | Korea                                  | New                     | 2005-06          | 0                                         | 1                       | 1          | 0                                                           | 6    | 1                       | 0                                        | 12   | 4    | 0                                                   | 22                                                                                                                                | 7                                        | 0                                                         | 70.00                                                          | 70.00   | 54.96   | 28.00  | 42.00   |
| 16    | Kabirdham                              | New                     | 2005-06          | 0                                         | 1                       | 1          | 0                                                           | 6    | 0                       | 0                                        | 12   | 4    | 0                                                   | 22                                                                                                                                | 3                                        | 0                                                         | 60.00                                                          | 60.00   | 50.22   | 24.00  | 36.00   |
|       |                                        |                         |                  | 0                                         | 16                      | 16         | 7                                                           | 96   | 34                      | 35                                       | 192  | 92   | 35                                                  | 352                                                                                                                               | 147                                      |                                                           | 1950.00                                                        | 1714.67 | 1561.40 | 921.20 | 1028.80 |

## List of Equipments to be Procured

PER DIET

| S.No. | Item                          | Quantity | Amount in Lakhs |            |
|-------|-------------------------------|----------|-----------------|------------|
|       |                               |          | Unit Cost       | Total Cost |
| 1     | Fingerprint Biometric Machine | 1        | 0.25            | 0.25       |
| 2     | RO Water Purifier             | 2        | 0.30            | 0.60       |
| 3     | Water Cooler                  | 2        | 0.10            | 0.20       |
| 4     | Photocopier                   | 1        | 1.00            | 1.00       |
| 5     | Scanner                       | 2        | 0.10            | 0.20       |
| 6     | Fax Machine                   | 1        | 0.15            | 0.15       |
| 7     | Steel Almira                  | 5        | 0.15            | 0.75       |
| 8     | Sound System                  | 2        | 0.20            | 0.40       |
| 9     | LCD Projector/ TV Min 45inch  | 2        | 0.75            | 1.50       |
| 10    | Tablet Android OS 3G Support  | 5        | 0.20            | 1.00       |
| 11    | Ethernet Network Switch       | 1        | 0.50            | 0.50       |
| 12    | Cat 6 Network Cable           | 2        | 0.10            | 0.20       |
| 13    | Printer                       | 5        | 0.15            | 0.75       |
| 14    | Desktop Computer              | 30       | 0.30            | 9.00       |
| 15    | UPS for Computer              | 30       | 0.05            | 1.50       |
| 16    | Computer Table                | 30       | 0.05            | 1.50       |
| 17    | Laptop                        | 3        | 0.50            | 1.50       |
|       |                               | Total    |                 | 21.00      |