

6.1 ABOUT DIETs

Name of DIET	DIET PENDRA	Has DIET submitted self-appraisal Report to NCTE for 2012-13	Nil
No. of districts created between April 2002 and March 2011	ONE , MUNGELI	Has DIET submitted Annual Action Plan for 2014-15	Yes
Whether DIET is		Status of PAC	Yes
(i) Upgraded			
(ii) New			
NCTE recognition order No. for D.Ed course	ONE WRC /5-6/21K220002539/7-5403 dt 9.8.2000	No. of DRCs sanctioned in your District, attach list	NIL
Annual Intake capacity in DIETs	Annual intake capacity 100 Actual No. of Trainees admitted in 2014-15 96	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	list attached -11
Actual no. of trainees admitted in 2014-15	96	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	List attached
Name of DIET functional website	Nil	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	
Name, phone and E-mail of Website In-charge	Nil		
Name, phone no. and address, Email of D.Ed.O. in your all Districts	Shri Hemant Upadhyay (D.E.O. BSP) Ph.-07752-238687 e-mail-deobilaspur07@gmail.com		
	Shri A.B.KABRA (D.E.O.Mungeli) e-mail:-mis.mungeli@gmail.com		list attached -10

6.2 PROCESS and Perormmace Indicators		Suggested Performance Indicators	
Suggested Process Indicators		INPUT / ACTIVITY Measures	
1. Does the DIET have a detailed on the school, teachers, Block Resource Centers & Cluste Resource Centers in the district that serves ? Yes.		1. Number of visitores to the DIET Resource Center every month (this excludes student visits during the library period)- 50	
2. Has the DIET conducted a training need analysis for teachers? Yes.		2. Number of DIET faculty visits of schools in a quarter (each visit to be at least 4 hours of interaction) 100	
3. Does the DIET hold regular meeting with a. SSA Yes b. RMSA c. IASE d. CTE e. SCERT		3. Availability of technology enabled infrastructure (functioning computers, 15 internet connection 7 email in 13 and multi-media facilities) 2	
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? Yes		4. Average duration of Principalship in the last 5 years - 3 year	
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? Yes		5. % of faculty positions filled Academic 63% Non Academic 91% Oth 100%	
6. Does the DTET use a Traning Management System ? Yes		6. Average age and experiecee offaculty - 5 Year	
7. Does the DIET conduct research studies related to teacher educators in the area that it covers ? Yes		7- 66 % of new books (< 3 years old) in the institution library.	
8. What are the areas of research covered?		OUTPUT/ OUTCOME Measures	
9. How many publications have been authored by DIET faculty- conference/ seminar, presentation, reports, newspaper / journal articles, book etc.		1. Number of qualified teachers added to the system through DIETs.	
10. Are there regular faculty development programs for DIET faculty ?		2. % of DIET students who cleared the TET.	
11. Who many faculty members at DIET were deputed for conterences, went on study leave and undertook exposure visits?		3. No. of modules for training of teachers, etc prepared DIET faculty -	
12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?		4. No. of action research undertaken by the DIET faculty.	
13. What has been the most talked-about process improvement in the year within the DIET ?		5. No. of resource material developed by DIET faculty for school teachers.	
		6. No. of faculty of DIETs who underwent capacity development and training programs .	
		7. No. of DIETs which prepared the Annual Action Plan 2012-13.	

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2013-14 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
DEVELOPMENT OF E - CLASS ROOM	2014 -15	0	1	0.00	0	0	0
बाउंड़ीवाल		-	-				
02हाल				0			
Total				0.00	0	0	

6.4 CURRENT STAFF AND PLAN - 2016-17

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic			Non Academic			Academic			Non Academic			Academic			Non Academic			Academic			Non Academic		
		B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total
1	Pendra	6	19	5	22	11	41	3	10	2	14	5	24	3	9	3	8	6	17	50.00	47.37	60.00	36.36	54.55	41.46

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2015-16 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	1 year	100	95	Due to long absence	
2. D.Ed 2st year	100	1 year	100	95	Due to long absence	

B RESEARCH AND ACTION RESEARCH									
Function	During 2015-16						Plan for 2016-17		
	Number of research proposed as per AWP 2015-16	Dissemination details (How was the research used)	Achieve ments				Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure
Reasearch Title									Expected outcomes
Action research	50	Quality improvement	36	lack of interest among participant	341,250			strenghtening DIET Faculty	solving classroom problems.
Action research							50	Quality improvement	200000 solving classroom problems.
Total	50		36		341,250		50		200,000

C RESOURCE CENTRE AND DOCUMENTATION									
Function	During 2015-16					Plan for 2016-17			
	No. of documents/ publications proposed to be released as per AWP 2014-15	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
प्रतिबिंब जिले में कार्यरत शिक्षकों, सी.ए.ओ. सी. बी.आर.सी. बी.ई.ओ.को शिक्षा के क्षेत्र में उत्कृष्ट कार्य हेतु सम्मान	100 शिक्षक 30 सी.ए.सी. 3 बी.ई.ओ. 3 बी.आर.सी. कुल 136		उत्कृष्ट शिक्षकों की पहचान एवं सम्मानित करना		277000	50 शिक्षक 20 सी.ए.सी. 3 बी.ई.ओ. 3 बी.आर.सी. कुल 76		200000	सम्मानित शिक्षक अधिक प्रेरणा से कार्य कर सकेंगे तथा आस - पास के शिक्षक प्रोत्साहित होंगे ।
total					277000			200000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC

Function	During 2015-16						Plan for 2016-17			
	No. of participants proposed to be covered as per AWP 2015-16	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned number of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes	
Nature of Programme										
प्राथमिक शालाओं में पुस्तकालय प्राशिक्षण	300	3 दिन	:	नहीं	273500				विद्यालय में पुस्तकालय का सफल संचालन	
एन.एम.एम.एस.ई एवं एन.टी.एम.सी छात्रवृत्ती परीक्षा हेतु एक दिवसीय मार्गदर्शन	100 Teachers	131	0		20000	200		50000	छात्रों के छात्रवृत्ती हेतु चयन हेतु शिक्षकों का उन्मुखीकरण	
तीन दिवसीय बागवानी प्रशिक्षण प्राथमिक एवं उच्च प्राथमिक शिक्षकों हेतु	304	3	264:		386840				शाला परिसर को सुन्दर एवं आकर्षक बनाना ।	
संस्था की स्वच्छता एवं सजावट प्रतियोगिता का आयोजन	200	3		60000					कक्षा सज्जीकरण छात्रों में सौंदर्य बोध	
शिक्षकों का भाषायी कौशल विकास हेत माड्युल निर्माण सह प्राशिक्षण कार्यक्रम	200	5		286375					भाषायी दक्षता में वृद्धि	

तीन दिवसीय बांस एवं अन्य वस्तुओं से खिलौना निर्माण प्रशिक्षण प्राथमिक एवं उच्च प्राथमिक शिक्षकों हेतु									304	3	300000	शाला परिसर को सुन्दर एवं आकर्षक बनाना ।
उच्च प्राथमिक शालाओं के शिक्षकों का प्रशिक्षण									400	6	300000	गणित की कठिन अवधारणाओं को समझने में सहायता मिलेगी
ए.पी.जे अब्दुल कलाम गुणवत्ता वाले माडल शालाओं का प्रशिक्षण									261	3	200000	चयनित शालाओं में छात्रों के स्तर में वृद्धि
गोद लिये शालाओं के प्रधान पाठकों एवं एस.एम.सी. के अध्यक्षों का प्रशिक्षण									200	3	150000	सफल शालेय गतिविधि एवं गुणवत्ता विकास
छत्तीसगढ़ की सांस्कृतिक विरासत लोक गीतों एवं लोक नृत्य पर पाठ्यपुस्तक के रूपान्तरण का तीन दिवसीय प्रशिक्षण									100	3	100000	सांस्कृतिक विरासत का ज्ञान एवं समझ पुस्तकीय पाठों का गीत में रूपान्तरण अभिलेखीकरण
स्थानीय खेलों का तीन दिवसीय प्रशिक्षण									330	3	300000	सीनीय खेलों का अभिलेखीकरण

ए.एल.एम. (मॉडल शाला)प्रशिक्षण									100	3	700000	शिक्षण की ए.एल. एम. प्रविधियों का व्यवहारिक उपयोग
शिक्षकों आर्ट एवं क्राफ्ट प्रशिक्षण कार्यक्रम									200	3	100000	अपलाईड आर्ट का व्यौहारिक ज्ञान
योग								680340			2200000	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function		During 2015-16					Plan for 2016-17		
Name of Institution	No. of DITE faculty proposed to be covered as per AWP 2013-14	Brief nature of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
2	अर्तराज्यीय शैक्षिक भ्रमण कोच्ची	—	10	—	250000				
							अकादमिक सदस्यों को विद्या भारती के माध्यम से पेडागाजी पर उन्मुखीकरण	100000	डाइट के संकाय सदस्यों के व्यवसायिक कुशलता में वृद्धि
	योग	—			250000			100000	

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2015-16					Plan for 2016-17			
	Number of teacher educators proposed to be covered as per AWP 2013-14	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy programs 1 कम्प्यूटर आधारित प्रशिक्षण	100	5			17000				कम्प्यूटर ज्ञान के द्वारा सी.ए. सी. के कार्य क्षमता में बृद्धि एवं प्रशिक्षण में तकनीकी का उपयोग करने में सक्षम होंगे ।
योग					17000				

G INNOVATIONS									
Function		During 2015-16					Plan for 2016-17		
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2015-16	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
तीन दिवसीय मिट्टी के कार्य का प्रशिक्षण	304	207			312880				सी.सी.आर.टी. से प्राप्त प्रशिक्षण का लाभ शिक्षकों एवं छात्रों को प्रदान करना
					312880				

H CONTENT & MATERIAL DEVELOPMENT									
Function	During 2015-16					Plan for 2016-17			
Type	No. of publications /Releases proposed as per AWP 2014-15	Target Group	Achievements	Shortfall Is if any with reasons	Expenditure incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
जिला स्तरीय सचेक्षण दल का उन्मुखीकरण एवं विभिन्न सर्वे उपकरण निर्माण कार्यशाला	200	200			159500				
टाई एण्ड डाई प्रशिक्षण एवं उच्च प्राथमिक शिक्षकों हेतु	200	250			312880				इस प्रशिक्षण के द्वारा शिक्षक छात्रों को जीवन उपयोगी कला में दक्ष कर सकते है ।
					472380				

I ON-SITE SUPPORT TO TEACHERS

Function	During 2015-16						Plan for 2016-17			
	Number of visites proposed as per AWP 2015-16	Average duration of each visit	Achieve ments	Shortfalls if any with reasons	Expenditu re incurred	Planned numbers visites	Average duration of each visit	Estimated Expenditure	Expected outcomes	
Eg. Visits to Schools										
1 विद्यालय अवलोकन प्राथमिक स्तर	138	4 घंटे			0					
1 विद्यालय अवलोकन प्राथमिक स्तर						350	4 घंटे	100000	शिक्षकों की क्षमता एवं स्थल मार्गदर्शन	
2 विद्यालय अवलोकन उच्च प्राथमिक स्तर	140	4 घंटे			25000					
2 विद्यालय अवलोकन उच्च प्राथमिक स्तर						350	4 घंटे	100000	शिक्षकों की क्षमता एवं स्थल मार्गदर्शन	
3 विकास खण्ड अकादमिक बैठक का अवलोकन	15	2 घंटे			5000					
3 विकास खण्ड अकादमिक बैठक का अवलोकन									विकास खण्ड की जानकारी को अद्यतन करना	
4. संकुल स्तरीय अकादमिक बैठकों का अवलोकन	25	2 घंटे			5000			10000		
4. संकुल स्तरीय अकादमिक बैठकों का अवलोकन						50	2 घंटे	10000	संकुल स्तरीय जानकारी को अद्यतन करना	

5. डाइट स्तर पर मासिक अकादमिक समीक्षा बैठक का आयोजन	12	2 घंटे				10200				
5. डाइट स्तर पर मासिक अकादमिक समीक्षा बैठक का आयोजन							12	2 घंटे	10000	जिले की जानकारी को अद्यतन करना एवं भविष्य की कार्य योजना
total						45200			230000	

List of Equipments to be Procured

PER DIET

S.No.	Item	Quantity	Amount in Lakhs	
			Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals): DIETs

(Fig. Rs. in lakh)

(Fig. Rs. in lakh)										
S. No.	Head of Expenditure	For 2015-16					For 2016-17			
		Released		Approved Amount	Expenditure incurred		Unspent balance as on 31.03.2016	Total proposed 2016-17	State Contribution (2016-17)	Claim from GOI (2016-17)
		Central Share	State share		Central share	State share				
A	EXISTING DIETS									
1	Strengthening of physical infrastructure									
	(i) Civil Works	0.00	0.00		0.00	0.00	0.00			
	(ii) Equipments	0.00	0.00		0.00	0.00	0.00	20.00	8.00	12.00
2	Programmes and activities		25.00		11.01		0.00	29.30	11.72	17.58
3*	Salary of faculty and staff sanctioned and filled up after up-gradation		167.64		150.76		0.00	190.00	76.00	114.00
4	Faculty Development		1.00		0.04		0.00	1.00	0.40	0.60
5	Contingency		14.95		5.77		0.00	15.00	6.00	9.00
D	TECHNOLOGY IN TEACHER EDUCATION									
12	Hardware support						0.00	0.00	0.00	0.00
13	Purchase of hub/switch						0.00	0.00	0.00	0.00
14	One-time orientation/training of teacher educators						0.00	0.00	0.00	0.00
15	Additional support/maintenance						0.00	2.00	0.80	1.20
										257.30

Pendra

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2016-17: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts										Estimated Annual Expenditure (for 2015-16) on posts which were		Actual expenditure in 2015-16 as on 31.03.2016 salaries of posts mentioned in col.7,10,13, &16 to the extent they were filled up	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2016-17 60%			
				Principle pay scale [15600-39100 GP 6600]		Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]		Lecturer Pay-Scale [9300-34800 GP 4300]		Para Academic Staff Pay-Scale [5200-20200 GP 2800]		In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.16								
				SANCTIONED	Filled up as on 31.3.11	SANCTIONED	Filled up as on 31.3.11	SANCTIONED	Filled up as on 31.3.11	SANCTIONED	Filled up as on 31.3.11	SANCTIONED	Filled up as on 31.3.11								
				B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Sarguja	Upgraded	89-90	0	1	1	1	6	5	5	12	2	5	22	17	19.71	160.00	140.29	127.06	75.83	84.17
2	Bastar	Upgraded	88-89	0	1	1	1	6	3	5	12	12	5	22	9	19.64	140.00	120.36	113.92	67.78	72.22
3	Durg	Upgraded	89-90	0	1	1	1	6	5	5	12	6	5	22	11	19.82	145.00	125.18	116.58	69.89	75.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	1	5	12	1	5	22	14	19.18	100.00	80.82	78.32	51.51	48.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	0	6	2	0	12	8	0	22	9	19.58	150.00	130.42	123.84	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	0	6	0	0	12	4	0	22	9	19.7	90.00	70.30	69.94	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	19.61	85.00	65.39	66.64	45.77	39.23
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	3	5	22	9	19.91	110.00	90.09	88.88	55.95	54.05
9	Mahasamund	Upgraded	2005-06	0	1	1	0	6	3	0	12	3	0	22	6	19.32	85.00	65.68	66.42	45.59	39.41
10	Dhamtari	Upgraded	2005-06	0	1	1	0	6	2	0	12	4	0	22	6	19.45	90.00	70.55	69.86	47.67	42.33
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	2	5	12	7	5	22	14	19.19	190.00	170.81	150.76	87.51	102.49
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	12	5	22	19	20.22	280.00	259.78	226.07	124.13	155.87
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	8	0	22	3	0	35.00	29.06	14.00	21.00	
14	Korba	New	2005-06	0	1	1	0	6	2	0	12	10	0	22	4	0	160.00	128.88	64.00	96.00	
15	Korea	New	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	0	70.00	54.96	28.00	42.00	
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	4	0	22	3	0	60.00	50.22	24.00	36.00	
				0	16	16	7	96	34	35	192	92	35	352	147		1950.00	1714.67	921.20	1028.80	