

6.1 ABOUT DIETs

Name of DIET	DIET NAGRI	Has DIET submitted self-appraisal Report to NCTE for 2015-16	NO
No. of districts created between April 2002 and March 2011	NO	Has DIET submitted Annual Action Plan for 2016-17	YES
Whether DIET is	UPGRADED 2005	Status of PAC	YES
(i) Upgraded			
(ii) New			
NCTE recognition order No. for D.Ed. Course	YES	No. of DRCs sanctioned in your District, attach list	NO
Annual Intake capacity in DIETs	1st year - 2units + 2nd year 2units	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	04 ATTACHED
Actual no. of trainees admitted in 2016-17	99+97		
Address of DIET functional website	dietnagari.scertcg.com	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	81ATTCHED
Name, phone and E-mail of Website In-charge	shri K.K.Kashyap web: dietnagari@gmail.com	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	04 ATTACHED
Name, phone no. and address, Email of D.Ed.O. in Your All Districts	shri P.K.Baghel deodmt@gmail.com		

6.2 PROCESS and Performance Indicators

Suggested Process Indicators	Suggested Performance Indicators
<p>1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluster Resource Centers in the district that it serves ? YES</p> <p>2. Has the DIET conducted a training need analysis for teachers? YES</p> <p>3. Does the DIET hold regular meetings with</p> <p>a. SSA YES</p> <p>b. RMSA YES</p> <p>c. IASE</p> <p>d. CTE</p> <p>e. SCERT YES</p> <p>4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? YES</p> <p>5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? YES</p> <p>6. Does the DIET use a Training Management System ?YES</p> <p>7. Does the DIET conduct research studies related to teacher educators in the area that it covers ? YES</p>	<p>INPUT / ACTIVITY Measures</p> <p>1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). 396</p> <p>2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) 23</p> <p>3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) 01</p> <p>4. Average duration of Principalship in the last 5 years. 02YEARS</p> <p>5. % of faculty positions filled 53%</p> <p>6. % of new books (< 3 years old) in the institution library. 38%</p>
<p>8. What are the areas of research covered? TEACHERS MOTIVATIONAL AND SMC CLASSROOM PROCESS</p> <p>9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.? NO</p> <p>10. Are there regular faculty development programs for DIET faculty ?YES</p> <p>11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits? NO</p> <p>12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ? YES</p> <p>13. What has been the most talked-about process improvement in the year within the DIET ? YES</p>	<p>OUTPUT/ OUTCOME Measures</p> <p>1. Number of qualified teachers added to the system through DIETS. 09</p> <p>2. % of DIET students who cleared the TET. 15%</p> <p>3. No. of modules for training of teachers, etc prepared DIET faculty - 17</p> <p>4. No. of action research undertaken by the DIET faculty. 32</p> <p>5. No. of resource material developed by DIET faculty for school teachers. 55</p>

	6. No. of faculty of DIETs who underwent capacity development and training progams . 05 7. Has the DIET prepared the Annual Action Plan 2016-17. YES
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6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2017-18 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
NAGRI ,DHAMTARI, C G	2004-05	DIET BUILDING, GIRLS HOSTEL, PRINCIPAL QUARTERS	2	90 LAKH	90LAKH	100%	
Total				0	0	1	

6.4 CURRENT STAFF AND PLAN - 2017-18

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Ambikapur	6	19	5	22	11	41	6	11	2	15	8	26	0	8	3	7	3	15	0.00	42.11	60.00	31.82	27.27	36.59
2	bastar	6	19	5	22	11	41	4	12	2	14	6	26	2	7	3	8	5	15	33.33	36.84	60.00	36.36	45.45	36.59
3	bemetara	6	19	5	22	11	41	4	11	3	11	7	22	2	8	2	11	4	19	33.33	42.11	40.00	50.00	36.36	46.34
4	dharamjaigarh	6	19	5	22	11	41	3	5	3	15	6	20	3	14	2	7	5	21	50.00	73.68	40.00	31.82	45.45	51.22
5	Jangir-Champa	6	19	5	22	11	41	0	12	0	10	0	22	6	7	5	12	11	19	0.00	36.84	0.00	54.55	0.00	46.34
6	jashpur	6	19	5	22	11	41	0	8	0	11	0	19	6	11	5	11	11	22	0.00	57.89	0.00	50.00	0.00	53.66
7	Kanker	6	19	5	22	11	41	0	6	0	8	0	14	6	13	5	14	11	27	0.00	68.42	0.00	63.64	0.00	65.85
8	khairaharh	6	19	5	22	11	41	4	7	3	12	7	19	2	12	2	10	4	22	33.33	63.16	40.00	45.45	36.36	53.66
9	mahasamund	6	19	5	22	11	41	0	10	0	5	0	15	6	9	5	17	11	26	0.00	47.37	0.00	77.27	0.00	63.41
10	Nagari	6	19	5	22	11	41	0	7	0	4	0	11	6	12	5	18	11	30	0.00	63.16	0.00	81.82	0.00	73.17
11	Pendra	6	19	5	22	11	41	3	11	2	13	5	24	3	8	3	9	6	17	50.00	42.11	60.00	40.91	54.55	41.46
12	Raipur	6	19	5	22	11	41	4	15	2	20	6	35	2	4	3	2	5	6	33.33	21.05	60.00	9.09	45.45	14.63
13	dantewada	0	19	0	22	0	41	0	8	0	8	0	16	0	11	0	14	0	25	0.00	57.89	0.00	63.64	0.00	60.98
14	Korba	0	19	0	22	0	41	0	17	0	6	0	23	0	2	0	16	0	18	0.00	10.53	0.00	72.73	0.00	43.90
15	korea	0	19	0	22	0	41	0	8	0	12	0	20	0	11	0	10	0	21	0.00	57.89	0.00	45.45	0.00	51.22
16	kabirdham	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
		72	304	60	352	132	656		154		168		322	44	150	43	184	87	334	14.58	49.34	22.50	52.27	18.18	50.91
																				AVERAGE					

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
18	Bijapur	0	19	0	22	0	41	0	9	0	4	0	13	0	10	0	18	0	28	0.00	52.63	0.00	81.82	0.00	68.29
19	Narayanpur	0	19	0	22	0	41	0	1	0	2	0	3	0	18	0	20	0	38	0.00	94.74	0.00	90.91	0.00	92.68
		0	57	0	66	0	123	0	16	0	10	0	26	0	41	0	56	0	97	0.00	71.93	0.00	84.85	0.00	78.86
																				AVERAGE					

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2016-17 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	2UNITS	2YEARS	100	99	OTHER JOB	
2. D.Ed 2st year	2UNITS		100	97	OTHER JOB	

B RESEARCH AND ACTION RESEARCH									
Function	During 2016-17					Plan for 2017-18			
Reasearch Title	Number of research proposed as per AWP 2016-17	Disseminat ion details (How was the research used)	Achieveme nts	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcome s
1Research	1	in classroom process	1	0	10,000	0	0	0	
Action Research	35	in classroom process	30	not submitted by teachers	60000	20	overcome to classroom process	100000	teachers will identify schools problems
3									
Total					70000			100000	

C RESOURCE CENTRE AND DOCUMENTATION									
Function	During 2016-17					Plan for 2017-18			
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2016-17	No. of orientation held with teachers	Achievem ents	Shortfalls if any with reasons	Expenditur e incurred	Planned numbers of documents/ publicati ons releases	Planned no. of orientation held with teachers	Estimate d Expendit ure	Expected outcomes
audio videos materials	100	10	100		100000	50	100	85000	developme nt of study materials for teachers
educational magazine	3	2000	1869	distributin g problems	100000	0	0	0	developme nt of study materials for teachers
					200000			85000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2016-17					Plan for 2017-18			
Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
social science workshop	160	16 days	119		27820	40	4 days	48424	Maps Reading Skill
CAC orientation programme about their roll and responsiveness	81 CACs	10 days in 02 stage	programme falls in Febuary 2017	0		81 CACs	05 days in two face	100000	01.capacity building about their roll.02.if known new idia better performance in own work.03.to make effective
workshop on hindi language at primary level	60	8 days	52 ps teachers		7120	88	3+5 days	129610	Improvement in efficiency of language to Teachers and Students
workshop on english at upper primary level	40	05 days	31		6610	0	0	0	0

workshop on mathes at primary level	90	15 days	77		21830	40	6 days	60175	To bring Changes in Class room Process and Preparing resources Teachers
HM workshop on prim.and upper prim.head teachers	25	4 days	19	0	4010	65	3 days	57711	01.capacity building in teachers. 02.better performance with children. 03.to understanding subject nature.
workshop on ENVIRNMENT at primary level	25	03 days	19	0	3470	0	0	0	0
carrier and guidances for teachers and ded student,tet,	0	03 day	programe follows in feb 2017	0	0	0	0	0	0
seminar on pridly old indian educational history specially refrences of current educational challenges (motivational program)	100	03 day	nill	0	77000	100	02 day	70000	01.teacher known old indian pridly educational history.02.to awaer and undaestading meaning of teachers.03.teac hers starting

monthly meeting for quality education with beo,brc and brp. CACs	144	Annual 12 day	115	0	10000		annual 12 day	67500	01.to discussion and review about variess training programme.02. making new stratigee for acadmic activities.03 share experience to each others.
comics and cartoons work shop for teachers and student	120	15 days	0	Not Done	0	0	0	0	0
science teaching through activity with the help of APF Dhamtari (long term programe)	160	16 days	0	0	0	0	0	0	0
maths workshop for ps&ups teachers with the help of APF Dhamtari (long term programe)	160	16 days	0	0	0	0	0	0	0

so.science workshop for ups teachers with the help of APF Dhamtari (long term programe)	160	16 days	0	0	0	0	0	0	0
language training(hindi,Engl ish) with the help of APF Dhamtari (long term programe)	40	16 days	0	0	0	0	0	0	0
In language teaching the various forms of literature and their importance in Hindi teaching for M.S. Teachers	120	5 days	0	0	0	0	0	0	0
Workshop for innorative teachers in the District	60	5 days	nill	Not Done	0	50	2 days	66000	Research abilty will improve and innorative attitude will be develon

workshop on hindi language for C&D grade school	120	4 days	nill	Not Done	0	0	0	0	0
workshop on english for C&D grade school	120	4 days	nill	Not Done	0	0	0	0	0
workshop on maths for C&D grade school	120	4 days	nill	Not Done	0	0	0	0	0
workshop on science for school Teachers	120	20 Days	113	0	32795	0	0	0	To Develop scientific attitude in Teachers and Students

Navoday School Exam for CACs and teachers	81	3 days	0	Not Done	0.00	81 CACs	3 days	75000	1. Student will Participate in Navoday Admission Exam. 2. Capacity Building of Students. 3. Students will get admission.
Inter DIET academic exposure visit	7	7 days	0	Not Done	0	0	0	0	0
						200	5 days	200000	Science Training for Teachers.
						200	5 days	200000	Social Science Training for Teachers.
						300	5 days	300000	English Training for Teachers.
total					190655			1374420	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2016-17					Plan for 2017-18			
Name of Institution	No.of DITE faculty proposed to be covered as per AWP 2016-17	Brief nature of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
Nagri	6	capacity building	0	NOT DONE	0	6	capacity building	90000	capacity building of diet faculty
ICT	13	capacity building	0	NOT DONE	0	6	capacity building	90000	capacity building of diet faculty
Visit of Pota Cabine	6	capacity building	6	0	50000	15	Explosure Visit	100000	capacity building of diet faculty
					50000			280000	

F TECHNOLOGY IN TEACHER EDUCATION

[illegible]

G INNOVATIONS

[illegible]

H CONTENT & MATERIAL DEVELOPMENT									
Function	During 2016-17					Plan for 2017-18			
Type	No. of publications/R releases proposed as per AWP 2016-17	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
Publication of research and action research	45	Teachers	45	0	100000	30	Teachers	130480	Teachers have will able to solve their educational Problems
reading Materials for Kamar Tribes	1000	Students	0	0	0	0	0	0	0
Local folk songs Stories	50	D.ed Students	50	0	2500	50	D.ed Students	5000	Collection of folk Songs and Stories
Thumbs Art	1000	D.ed Students + School Students	1000	0	5000	0	0	0	0
Succes stories	0	0	0	0	0	1325	Ps and ups	100000	In Inspire teachers for Better Works

Support Programme Composite Schools	0	0	0	0	0	81	One Camps School	104100	To Support Teachers for Doing better works together
physical Education cum awareness about country	0	0	0	0	0	81	CAC	167000	Physical Awerness
Kishori Balika Protsahan Yojana	0	0	0	0	0	100	ups+Hs+Hss	100000	Awerness for Girls Health heigine
MITA Training	0	0	0	0	0	50	ps+Ups	0	Develop Multiple Intelligence Skill
Self Leadership	0	0	0	0	0	200	Ps+ Ups Students	100000	to Develop HOT
MOOC Programme	0	0	0	0	0	100	Diet Faculty + MTS	100000	Proffessional Development s
					107500			806580	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2016-17					Plan for 2017-18			
Eg. Visits to Schools	Number of visites proposed as per AWP 2016-17	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned number s visites	Average duration of each visit	Estimated Expenditure	Expected outcomes
Visits to Schools	243	3 days	144	Busy in other Programmes	10000	243	3 days	40000	on -site Academic support to Teachers
					10000			40000	

J. PRE-SERVICE PROGRAMMES: DIET/DRC wise Status of Intake approved and Actual no. of trainees admitted in 2016-17.

Sl. No.	Name of DIET	Intake approved by NCTE	Duration of programme	Actual no. of trainees admitted in 2016-17
1	Nagri	2Units + 2 units	2 Years	99+97
2				
3				
4				
5				
6				

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

[illegible]

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2017-18) on posts which were			Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2017-18 60%
				Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]			Lecturer Pay-Scale [9300-34800 GP 4300]			Para Academic Staff Pay-Scale [5200-20200 GP 2800]			In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.17				
				SANCTIO		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11						
				B.U.	A.U.		B.U.	A.U.		B.U.	A.U.		B.U.	A.U.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	1	6	3	5	12	9	5	22	14	19.64	170.00	150.36	142.16	79.78	90.22
3	Bemetara	Upgraded	89-90	0	1	1	1	6	2	5	12	8	5	22	11	19.82	165.00	145.18	137.24	77.89	87.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	2	5	12	2	5	22	15	19.18	110.00	90.82	92.37	55.51	54.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13	40.97	32.03
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamund	Upgraded	2005-06	0	1	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	1	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	0	12	11	0	22	6	0	169.00	169.00	140.45	67.60	101.40
15	Korea	New	2005-06	0	1	1	0	6	3	0	12	4	0	22	12	0	91.00	91.00	75.86	36.40	54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	4	0	63.00	63.00	52.59	25.20	37.80
				0	16	14	12	96	47	60	192	93	60	352	168		2004.00	1768.67	1667.55	942.80	1061.20

Salary Claim for New DIET 2016-17

17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00	20.00	30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
					3	3		18	6	0	36	12	0	66	5	0	160.00	160.00	0.00	64.00	96.00

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00