6.1 ABOUT DIETs

Name of DIET	DISTRICT INSTITUTE OF EDUCATION & TRAINNING KORBA (C.G)	**Has DIET submitted self-appraisal Report to NCTE for 2015-16**	Yes
No. of districts created between April 2002 and March 2011	27	**Has DIET submitted Annual Action Plan for 2016-17**	Yes
Whether DIET is (i) Upgraded (ii) New	New	**Status of PAC**	Formed
NCTE recognition order No. for D.Ed. Course	F.no.WRC/APP2677(D.El.Ed.) 263rd/CG/2016/176614 Date 5-12-16	**No. of DRCs sanctioned in your District, attach list**	No
Annual Intake capacity in DIETs		**No. of BRC, Attach separate list with Place, name phone no. and address of BRC**	06, Attached
Actual no. of trainees admitted in 2016-17	100		
Address of DIET functional website		**No. of CRC, Attach separate list with Place, name, phone no. and address of CRC**	118, Attached
Name, phone and E-mail of Website In-charge	P.K.Kaushik, m.no.7587499794, email- pkkaushik@gmail.com	**No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.**	05, Attached
Name, phone no. and address, Email of D.Ed.O. in Your All Districts	D.K.Kaushik,D.E.O. Korba. M.no. 9406438245		

6.2   PROCESS and Perormmace Indicators

Suggested Process Indicators	Suggested Perfomance Indicators
1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluste Resource Centers in the district that it serves ? Yes	**INPUT / ACTIVITY Measures**
2. Has the DIET conducted a training need analysis for teachers? Yes	1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). There is no Resource Center
3. Does the DIET hold regular meetings with a. SSA (Yes, according to needs and direction of SCERT Raipur) b. RMSA c. IASE d. CTE e. SCERT	2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) All Facuality Members.
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? Yes	3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) Yes
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? Yes	4. Average duration of Principalship in the last 5 years. 25/41
6. Does the DTET use a Traning Management System ? No	5. % of faculty positions filled 61%
7. Does the DIET conduct research studies related to teacher educators in the erea that it covers ? Yes	6. % of new books (< 3 years old) in the institution library. 10%
8. What are the areas of research covered? Curriculum,Language development, etc.	**OUTPUT/ OUTCOME Measures**
9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.? Quarterly	1. Number of qualified teachers added to the system through DIETS. 100%
10. Are there regular faculty development programs for DIET faculty ? Yes	2. % of DIET students who cleared the TET. **30%**
11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits? 05	3. No. of modules for training of teachers, etc prepared DIET faculty - 12
12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ? Once in Month.	4. No. of action research undertaken by the DIET faculty. 12
13. What has been the most talked-about process improvement in the year within the DIET ? No, Yet	5. No. of resource material developed by DIET faculty for school teachers. 07
	6. No. of faculty of DIETs who underwent capacity development and training progams . 10
	7. Has the DIET prepared the Annual Action Plan 2016-17. Yes

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2017-18 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount in laks	Amount of Grant Utilized	% of Grant Utilized	Remark
Korba	2005-06	Building	1	7500000	7500000	100%	
Korba	2006-07	Building	2	7500000	7500000	100%	
Total				15000000	15000000	0	

6.4   CURRENT STAFF AND PLAN - 2017-18

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Ambikapur	6	19	5	22	11	41	6	11	2	15	8	26	0	8	3	7	3	15	0.00	42.11	60.00	31.82	27.27	36.59
2	bastar	6	19	5	22	11	41	4	12	2	14	6	26	2	7	3	8	5	15	33.33	36.84	60.00	36.36	45.45	36.59
3	bemetara	6	19	5	22	11	41	4	11	3	11	7	22	2	8	2	11	4	19	33.33	42.11	40.00	50.00	36.36	46.34
4	dharamjaigarh	6	19	5	22	11	41	3	5	3	15	6	20	3	14	2	7	5	21	50.00	73.68	40.00	31.82	45.45	51.22
5	Jangir-Champa	6	19	5	22	11	41	0	12	0	10	0	22	6	7	5	12	11	19	0.00	36.84	0.00	54.55	0.00	46.34
6	jashpur	6	19	5	22	11	41	0	8	0	11	0	19	6	11	5	11	11	22	0.00	57.89	0.00	50.00	0.00	53.66
7	Kanker	6	19	5	22	11	41	0	6	0	8	0	14	6	13	5	14	11	27	0.00	68.42	0.00	63.64	0.00	65.85
8	khairaharh	6	19	5	22	11	41	4	7	3	12	7	19	2	12	2	10	4	22	33.33	63.16	40.00	45.45	36.36	53.66
9	mahasamund	6	19	5	22	11	41	0	10	0	5	0	15	6	9	5	17	11	26	0.00	47.37	0.00	77.27	0.00	63.41
10	Nagari	6	19	5	22	11	41	0	7	0	4	0	11	6	12	5	18	11	30	0.00	63.16	0.00	81.82	0.00	73.17
11	Pendra	6	19	5	22	11	41	3	11	2	13	5	24	3	8	3	9	6	17	50.00	42.11	60.00	40.91	54.55	41.46
12	Raipur	6	19	5	22	11	41	4	15	2	20	6	35	2	4	3	2	5	6	33.33	21.05	60.00	9.09	45.45	14.63
13	dantewada	0	19	0	22	0	41	0	8	0	8	0	16	0	11	0	14	0	25	0.00	57.89	0.00	63.64	0.00	60.98
14	Korba	0	19	0	22	0	41	0	17	0	6	0	23	0	2	0	16	0	18	0.00	10.53	0.00	72.73	0.00	43.90
15	korea	0	19	0	22	0	41	0	8	0	12	0	20	0	11	0	10	0	21	0.00	57.89	0.00	45.45	0.00	51.22
16	kabirdham	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
		72	304	60	352	132	656		154		168		322	44	150	43	184	87	334	14.58	49.34	22.50	52.27	18.18	50.91
																						AVERAGE			

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
18	Bijapur	0	19	0	22	0	41	0	9	0	4	0	13	0	10	0	18	0	28	0.00	52.63	0.00	81.82	0.00	68.29
19	Narayanpur	0	19	0	22	0	41	0	1	0	2	0	3	0	18	0	20	0	38	0.00	94.74	0.00	90.91	0.00	92.68
		0	57	0	66	0	123	0	16	0	10	0	26	0	41	0	56	0	97	0.00	71.93	0.00	84.85	0.00	78.86
																						AVERAGE			

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5   FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2016-17 as per AWP	Achieveme nts	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	1 Year	100	100	due to short attendence	nill
2. D.Ed 2st year	100	1 Year	100	86	due to short attendence	nill

B	RESEARCH AND ACTION RESEARCH								
Function	During 2016-17					Plan for 2017-18			
Reasearch Title	Number of research proposed as per AWP 2016-17	Dissemination details (How was the research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
1 Action Research	36	Research has universalised in schools	80		106,077	50	Research would be universalised in schools	1.50 laks	capacity & competency development of teachers and quallity improvement of education.
Total	36		80		106,077	50		1.50 laks	

C RESOURCE CENTRE AND DOCUMENTATION

Function	During 2016-17					Plan for 2017-18			
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2016-17	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
CACs & DIET Facuallity member	2	2	109	due to absent	142376	-	-	-	-

D   TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2016-17					Plan for 2017-18			
Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure (in Laks)	Expected outcomes
1.Child Protection orient.	118	1 day	nil	0	0	0	0	0	0
2.math & EVS trng for ps teachers	600	5 days	298	0	595425	0	0	0	0

3.story telling of creativity	600	5 days in 3 batches	181	0	235181	0	0	0	0
Trainning for Primary teachers in Activity based Teaching	0	0	0	0	0	600	5 days in 6 batches	3	
5.Know about sanskrit language	0	0	0	0	0	50	5 days	0.6	
6.BEO/BRC..orient	0	0	0	0	0	50	every month	0.5	
7.Orient.of focus schools (Dr. APJ)	0	0	0	0	0	600	5 days in 6 batches	3	
8.PLC teacher orient.	0	0	0	0	0	236	5 days in 3 batches	2	

Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure (in Laks)	Expected outcomes
9.Science Training	534	5 days in 6 batches	0	0	0	10 schools	5 days	1.7	
10.Community participation	0	0	0	0	0	500	1 day in 5 places	0.75	
11.Padagogy based skill development	0	0	0	0	0	100	5 days	1	
12.health & hygen edu.for KGBV girls	0	0	0	0	0	500	1 day in 5 places	0.5	
13.Art & Craft for aashram schools	0	0	0	0	0	500	1 day in 5 places	1	
						200	5 days	2	Science Training for Teachers.
						200	5 days	2	Social Science Training for Teachers.
						300	5 days	3	English Training for Teachers.

21.05

E   PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2016-17					Plan for 2017-18			
Name of Institution	No.of DITE faculty proposed to be covered as per AWP 2016-17	Brief nature of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
1.DIET KORBA	14	To learn computer & photography	14	0	1.0 laks	0	0	0	0
2.DIET KORBA	0	0	0	0	0	10	Exposure visit in M.P. Bhopal	1.0 laks	capacity building of DIET Facuality

F   TECHNOLOGY IN TEACHER EDUCATION

Function	During 2015-16					Plan for 2017-18			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	Number of teacher educators proposed to be covered as per AWP 2016-17	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
1 Computer literacy prog.	100	trained in operating computer	88		1.14 Lacs	100	traing.for operating system	1.0 laks	teachers will learn & operate comp.
2 MOOC	0	0	0	0	0	215	traing.for operating system	1.0 laks	teachers will learn & operate comp.

G INNOVATIONS

Function	During 2016-17					Plan for 2017-18			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2016-17	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
1.Honour for excellent teachers	100	Appriciate the teacher for doing innovation	work is now in process	0	1.0 laks	100	Appriciate the teacher for doing innovation	0.40 laks	teacher will appreciate for doing best education
2. CVMS progm. For dist.jail prisoners	0	0	0	0	0	280	to improve their value education	0.15 laks	prisoners becomes idial citizan and develop there positive attitude

H	CONTENT & MATERIAL DEVELOPMENT									
Function	During 2016-17					Plan for 2017-18				
Type	No. of publications/Releases proposed as per AWP 2016-17	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
1.publised newsletter & annual magazine	1000	ps/ups school in korba	work is now progress	0	1.25 laks	**1000**	ps/ups school in korba	1.0 laks	to gain knowledge about DIET activities
2.develop (ICT) teaching learning material & module for traing.	0	0	0	0	0	**100**	teachers of ps/ups	2.0 laks	improve in education quallity/techniques
3.science lab	0	0	0	0	0	0	0	1.0 lacks	develop TLM

I ON-SITE SUPPORT TO TEACHERS

Function	During 2016-17					Plan for 2017-18			
Eg. Visits to Schools	Number of visites proposed as per AWP 2016-17	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers visites	Average duration of each visit	Estimated Expenditure	Expected outcomes
1.School monitoring	100 ps +100 ms=200 schools	6 hrs	in progress	0	1.0 laks	100 ps +100 ms=200 schools	6 hrs	3.0 laks	to develop/increase education quallity

J. **PRE-SERVICE PROGRAMMES: DIET/DRC wise Status of Intake approved and Actual no. of trainees admitted in 2016-17.**

Sl. No.	Name of DIET	Intake approved by NCTE	Duration of programme	Actual no. of trainees admitted in 2016-17
1	KORBA	100	2 years	100

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Approved Amount	For 2016-17 Released Central share	State Share	Expenditure incurred Central share	State Share	Unspent Balance as on 31.03.2017	For 2017-18 Total proposed 2017-18	State Contribution 2017-18	Claim from GOI (2017-18)
A	**EXISTING DIETs/DRCs**									
1	Strengthening of phsical infrastructure (i) Civil Works	0	0	0	0	0	0			
	(ii)Equipments							20.00	8.00	12.00
2	programmes and activities				3.24			30.11	12.04	18.07
3	Salary of faculty and staff sanctioned and filled up after up-gradation				140.45			169.00	67.60	101.40
4	Faculty Development				0.00			2.00	0.80	1.20
5	Contingency				2.85			15.00	6.00	9.00
D	**TECHNOLOGY IN TEACHER EDUCATION**									
12	Hardware support									
13	Purchase of hub/switch									
14	One-time orientation/training of teacher educators									
15	Additional support/maintenance							2.00	0.80	1.20

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]			Lecturer Pay-Scale [9300-34800 GP 4300]			Para Academic Staff Pay-Scale [5200-20200 GP 2800]			Estimated Annual Expenditure (for 2017-18) on posts which were — In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.17		Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2017-18 60%
				SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11						
				B.U.	A.U.		B.U.	A.U.		B.U.	A.U.		B.U.	A.U.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	1	6	3	5	12	9	5	22	14	19.64	170.00	150.36	142.16	79.78	90.22
3	Bemetara	Upgraded	89-90	0	1	1	1	6	2	5	12	8	5	22	11	19.82	165.00	145.18	137.24	77.89	87.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	2	5	12	2	5	22	15	19.18	110.00	90.82	92.37	55.51	54.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13	40.97	32.03
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamund	Upgraded	2005-06	0	1	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	1	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	0	12	11	0	22	6	0	169.00	169.00	140.45	67.60	101.40
15	Korea	New	2005-06	0	1	1	0	6	3	0	12	4	0	22	12	0	91.00	91.00	75.86	36.40	54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	4	0	63.00	63.00	52.59	25.20	37.80
				0	16	**14**	**12**	96	**47**	**60**	192	**93**	60	352	**168**		**2004.00**	1768.67	1667.55	**942.80**	**1061.20**

Salary Claim for New DIET 2016-17

S.No.	Name of District	whether	Year	B.U.	A.U.	Filled	B.U.	A.U.	Filled	B.U.	A.U.	Filled	B.U.	A.U.	Filled	17	18		19	20	21
17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00	20.00	30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
					3	**3**	**18**	6	0	36	**12**	0	66	**5**	0		160.00	160.00	**0.00**	**64.00**	**96.00**

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
			Total	21.00