

4.1 ABOUT IASE (To be filled up separately for each IASE)

	Name of IASE (Address, Phone, website, etc)	Govt. College of Education, Bilaspur. (C.G.) Ph. 07752-644450	No. of teacher educators of DIETs/BITEs covered	16 DIETS & 2 BTI's
	Year of Formation	1955	overall infrastructure condition of the IASE	Urgently needs repair and additional construction or Needs Minor Repair and general facelift
	No. of districts covered by IASE	27	Total campus Area (in sq.mtr.)	19069 Sq. Mt.
	Pre-service programmes offered B.Ed(annual capacity) M.Ed (annual capacity)	B.Ed. Preservice 75	Total Built-up Area (in sq.mtr.)	5801 Sq. Mt.
		B.Ed. Inservice 75		
		Total 150		
		M.Ed. Preservice 06		
		M.Ed. Inservice 44		
		Total 50		
	Other Programmes offered	B.Ed. (IGNOU) M.A. Education (IGNOU)	Can more floors be added to the existing building (Yes/No, How Many)	No
		PGDSL (IGNOU)		
		B.Ed (Pt. S.S. Open Uni)		
		Ph.D. Education		
		Certificate course in Teaching English (EFLU)		
		Certificate course in Teaching English (EFLU)		

4.2 PROCESS AND PERFORMANCE INDICATORS

Suggested Process Indicators		
1. Does the IASE have a detailed database on the Teacher Education Institutions & Teacher Educators in the area that it serves ?	YES	
2. Has the IASE conducted a training need analysis for Teacher Educators ?	YES	
3. Has the IASE created special courses for Teacher Educators in identified areas of need ?	YES	
4. Does the IASE use ICT during In-service Training Programmes	YES	
5. Does the IASE hold regular meetings with - SSA, RMA, DIETS, CTE and SCERT ?	YES	
6. Has there been positive feed back by the student teachers on the M.Ed/B.Ed. and other pre service programmes ? Are there records of the same?	YES	
7. Has there been positive feed back on the In-service programmes by teacher educators ? Are there the records of the same ?	YES	
8. Does the IASE use the Training Management System ?	YES	
9. Does the IASE conduct research studies related to teacher educators in the area that it covers ?	YES	
10. How many research studies have been done by the IASE faculty ? No. of proposals submitted/accepted/completed	YES	
11. What are the areas of research covered ?	YES	
12. How many publications have been authored by IASE faculty ? – Conference, Seminar Presentation, Reports, New Paper, Journal, Articles, Books etc.	60	
13. Are there regular faculty development programmes for IASE faculty ?	YES	
14. How many faculty members at the IASE were deputed for conferences, went on study leave and undertook exposure visits ?	21	
15. What is the frequency of faculty meetings within the IASE ? are there records of the same ?	fortnightly	
16. What has been the most “talked about” process improvement in the year within IASE ?	Research Journal 'Shodh Pratibha' Academic Support Material & English Language Club	
Suggested Performance Indicators		

Input/Activity Measures		
1. % faculty vacancy in IASE		Nil
2. Number of modules created for teacher educators		10
3. IASE as Regional Resource Center		8 (for different levels of
4. % of new books (<3 Years old) in the institution library		30
Out put / Out come Measures		
1. Success ratio in Pre-service examination ?		100%
2. % of IASE students who cleared TET ?		80%
3. No. of teachers benefitted from training programmes ?		500
4. No. of research publications/documents released		5
5. No. of resource material prepared for teacher educators ?		12

4.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the IASE, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2012-13 in the following format.

Name of IASE	Year in which central assistance received	Component	Installment No.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Bilaspur	1995	Infrastructure	1	20,000,00.00			
		Hostel	1	15,00,000.00			
		Quarters	1	10,00,000.00			
		Contingency	1	15,00,000.00			
		Total		60,00,000.00	60,000,00.00	100%	

4.4 Current Staff and Plan - 2016-17

Post	Sanctioned		Posts filled 2016-17		Post filled 2016-17	Vacant 2016-17
	Before up gradation	After up gradation	Before up gradation	After up gradation		
	1	2 Including 1	3	4	5	6
Head	1	1	1	1	Nil	1
Professor	3	3	3	3	3	Nil
Associate professor	Nil	Nil	Nil	Nil	Nil	Nil
Reader	Nil	Nil	Nil	Nil	Nil	Nil
Asst. Professor	6	6	6	6	4	2
Lecturer	5	5	5	5	5	Nil
Asstt. Coordinator	1	1	1	1	1	Nil
Craft Teacher	7	7	7	7	5	2
Lab Assistant	2	2	2	2	Nil	2
Total	25	25	25	25	18	6
NON- ACADEMIC						
1 Librarian	1	1	1	1	Nil	1
2. Clerical	5	5	5	5	5	Nil
3 Class - IV	6	6	6	6	5	1
4 Craft attendant	2	2	2	2	Nil	2
Contingency Peon	10	10	10	10	Nil	10
TOTAL	24	24	24	24	10	16

4.5 Function wise planning formats IASE Bilaspur

A PRE-SERVICE PROGRAMMES

Name of course (B.Ed./M.Ed,etc)	Intake apporved by NCTE	Duration of programme	Actual No. of trainees admitted in 2016- 17
1 B.Ed.	B.Ed. Preservice 75	2 years	150
	B.Ed. Inservice 75 Total 150		
2 M.Ed.	M.Ed. Preservice 06	2 year	50
	M.Ed. Inservice 44 Total 50		

B. RESEARCH

Function	During 2016-17					During 2017-18				
	Research Title	Number of research planned as per AWP15-16	Dissemination details (How was the research used)	No. of research undertaken during 2016-17	Shortfalls if any with reasons	Expenditure Incurred till Dec. 31	Planned Numbers	Dissemination details (How would the research used)	Estimated Expenditure	Expected Out comes
B.Ed. 2 Year Curriculum	Dr. B. V. Ramana Rao	B.Ed. 2 Year Curriculum					Mrs. Nalini Pandey	Teacher Education	0.50	New B.Ed. Curriculum
Peace Education	Dr. Kshama Tripathi	Peace Education					Dr. Kshama Tripathi	Girls Education	0.50	Impact of Social Sites on the mental health of students
Teacher Educator assessment	Chaya Sharma	Teacher Education					Chaya Sharma	Primary Education Creative Learning	0.50	Primary Education Creative Learning
Assessment of Teacher	Mrs. S. Usha Mani	Assessment of Teacher Educators					Mrs. S. Usha Mani	Pedagogy of Science	0.5	Pedagogy of Science
ALM Effectiveness	Dr. Rajni Yadav	ALM Effectiveness					Dr. Rajni Yadav	Environment Education	0.50	Environment Education

Quality Enhancement of Primary Schools	Mrs. Anjana Agrawal	Quality Enhancement of Primary Schools				Dr. B. V. Ramana Rao	Collaborative Learning	0.50	Collaborative Learning
ICT Awareness	Mrs. Neela Choudhary	ICT Awareness				Dr. U. V. Ware	Yoga Education	0.50	Yoga Education
Teacher Educator assessment	Deepali Roy	Teacher Education				Mrs. Anjana Agrawal	Art Education	0.50	Art Education
Geography Teaching	Mrs. Ramakant Sahu	Geography Teaching				Mrs. Neela Choudhary	Tool Development	0.50	Tool Development
Total					Nil			4.50	

C. RESOURCE CENTRE AND SUPPORT TO DIETs, CTEs, etc.

Functions	During 2016-17					Planned for 2017-18			
	No. of documents/publication targeted for release as per AWP 2014-15	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure Incurred upto March 2015	Planned No. of Documents/Publications releases	Planned No. of Orientation of Teacher Educators	Estimated Expenditure	Expected Out Comes
	Research Journal Publication		Journal			Research Reporting	Research Reporting	1.00	Research Capability and Documentation
	News Letter		News Letter			Resesrch Journal & News Letter Publication		2.00	Journal News Letter and Monograph
						Profiling Success Stories of Bilaspur District		1.00	Record
						Orientation of Library Management		0.60	Faculty of DIET
Total						Total		4.60	

D CAPACITY BUILDING OF TEACHER EDUCATORS

Functions	During 2016-17					Planned for 2017-18			
	Resource support types	No. of documents/publication targeted for release as per AWP 2015-16	No. of orientation held with teacher educators	Achievements	Shortfalls if any with reasons	Expenditure Incurred upto Dec. 15	Planned No. of participants and Programme	Average Duration of programme	Estimated Expenditure
	Science Teaching S. Ushamani	4 days x 2	120 teacher s trained			B.Ed. Curriculum Paper wise Training for Teacher Educators Dr. B. V. Ramana Rao	20 days (Four Rounds)	3.00	Expertise in the subjects
	B.Ed. New Curriculum Orientation Dr. B. V. Ramana Rao & Dr. A. K. Poddar	2 days	150.00			Physics Training Mrs. S. Usha Mani	100 Participants 5 days	1.60	Physics Training
	Primary Education WS.					B.Ed. Curriculum Internship workshop for Teacher Educators Mrs N Pandey	4 days	0.50	Education

E. PROGRAMMES CONDUCTED FOR FACULTY OF IASE

Function s	During 2016-17					Planned for 2017-18			
	Name of institution	No. of IASE faculty proposed to be covered as per AWP 2015-16	Brief nature of the program me	Achievem ents	Shortfalls if any with reasons	Expendit ure Incurred	No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure
1	Nil		Nil	No Allotment	Nil	5	Aurobindo Ashram Pondichery	1.00	Improvemen t if the performance
						5	Vivekanand Ashram Kanyakumar i	1.00	Improvemen t if the performance
						Total		2.00	

F. TECHNOLOGY IN TEACHER EDUCATION

Functions	During 2016-17					Planned for 2017-18			
E.g. 1. EDUSAT based training 2. Teacher education MIS 3. Computer literacy programs	Number of teacher educators proposed to be covered as per AWP 2015-16	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expenditure Incurred	Planned Number of teachers/teacher Educators covered	Brief objectives	Estimated Expenditure	Expected Out Comes
	30 teacher educators	Computer Literacy			Nil	30	Computer Literacy for Teacher Educators	1.00	Will be able to use computer
ICT training for HS/HSS teacher						100	Enabling teacher to incorporate ICT in Teaching Learning Process	1.50	Teachers will be able to use ICT in teaching learning process
								2.50	

I ON-SITE SUPPORT TO TEACHER EDUCATORS

Function	During 2016-17					Plan for 2017-18			
	Number of visits proposed as per AWP 2015-16	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure Incurred Dec. 15	Planned Number of visits	Average duration of each visit	Total Expenditure	Expected Out Comes
E.g. Visits to DIETs & schools 1	15	2 days		Faculty and Infrastructure improvement	Nil	15	2 days	1.50	Faculty and Infrastructure improvement

Total

1.5

J. PRE-SERVICE PROGRAMME

Name of Course (B.Ed./M.Ed., etc.)	Intake approved byNCTE	Duration of Programme	Actual number of trainees admitted in 2016-17
1. B.Ed.	150	Two year	148
2. M.Ed.	50	Two year	46
3			

4.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2015-16	Expenditure incurred		Unspent Balance as on 31.01.16	Total Amount Proposed	State Contribution 2016-17	Claim from GC. 2017-18
			Central Share	State Share				
A	EXISTING IASEs							
	Strengthening of physical infrastructure (i) civil							
1	(ii) Equipments					20.00	8	12
2	Programmes and activities	25	15	10		30.05	12	18
3	Proposed salary of Faculty					203.6442	81	122
4	Contingency					15	6	9
5	Building and Hostel Maintenance					10.00	4	6
	Total					278.69	111	167
B	B NEW IASEs (proposed for XII Plan)							
	Strengthening of physical infrastructure (i) civil							
4	(ii) Equipments							

5	Salary of faculty and staff sanctioned and filled up after up-gradation							
6	Programmes and activities							
7	Contingency grant							
	TOTAL							
		(IASE has no operational vehicle.)						

List of Equipments to be Procured

IASE BILASPUR

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00