

6.1 ABOUT DIETs

| | | | |
|--|---------------------------------------|---|-----|
| Name of DIET | DIET Narayanpur | Has DIET submitted self-appraisal Report to NCTE for 2016-17 | no |
| No. of districts created between April 2002 and March 2011 | 2 | Has DIET submitted Annual Action Plan for 2016-17 | Yes |
| Whether DIET is | New | Status of PAC | no |
| (i) Upgraded | | | |
| (ii) New | | | |
| NCTE recognition order No. for D.Ed course | Application for recognition submitted | No. of DRCs sanctioned in your District, attach list | Nil |
| Annual Intake capacity in DIETs | D.Ed.1st Year-50 | No. of BRC, Attach separate list with Place, name phone no. and address of BRC | |
| Actual no. of trainees admitted in 2016-17 | | | |
| Address of DIET functional website | | No. of CRC, Attach separate list with Place, name, phone no. and address of CRC | |
| Name, phone and E-mail of Website In-charge | | No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O. | |
| Name, phone no. and address, Email of D.Ed.O. in your all Districts | | | |

6.2 PROCESS and Performance Indicators

| Suggested Process Indicators | | Suggested Performance Indicators | |
|--|----|--|-----|
| Does the DIET have a detailed database on the school, teachers, Block Resource Centres & Cluster Resource Centres in the district that it serves? | | INPUT / ACTIVITY Measures | |
| 2. Has the DIET conducted a training need analysis for teachers? | | 1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). | No |
| 3. Does the DIET hold regular meetings with SSA b. RMSA c. IASE d. CTE e. SCERT | a. | 2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) | NIL |
| 4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? | | 3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) | NIL |
| 5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? | | 4. Average duration of Principalship in the last 5 years. | NIL |
| 6. Does the DTET use a Training Management System ? | | 5. % of faculty positions filled | NIL |
| 7. Does the DIET conduct research studies related to teacher educators in the area that it covers ? | | 7. % of new books (< 3 years old) in the institution library. | |
| 8. What are the areas of research covered? | | OUTPUT/ OUTCOME Measures | |
| 9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.? | | 1. Number of qualified teachers added to the system through DIETS. | NIL |
| 10. Are there regular faculty development programs for DIET faculty ? | | 2. % of DIET students who cleared the TET. | NIL |
| 11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits? | | 3. No. of modules for training of teachers, etc prepared DIET faculty - | 7 |
| 12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ? | | 4. No. of action research undertaken by the DIET faculty. | 2 |
| 13. What has been the most talked-about process improvement in the year within the DIET ? | | 5. No. of resource material developed by DIET faculty for school teachers. | |
| | | 6. No. of faculty of DIETs who underwent capacity development and training programs . | |
| | | 7. Has the DIET prepared the Annual Action Plan 2016-17. | |

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2016-17 in the following format.

Status of Non-recurring Central Assistance received:

| Name of DIET | Year in which central assistance received | component | instalment no. | Amount | Amount of Grant Utilized | % of Grant Utilized | Remark |
|--------------|---|-----------|----------------|--------|--------------------------|---------------------|--------|
| | | — | — | — | — | — | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | | | | |

6.4 CURRENT STAFF AND PLAN - 2017-18

| S.No. | Name of DIET | No. of posts sanctioned | | | | | | Post Filled | | | | | | vacant posts | | | | | | % vacant posts | | | | | | | |
|-------|---------------|-------------------------|-----|--------------|-----|-------|-----|-------------|-----|--------------|-----|-------|-----|--------------|-----|--------------|-----|-------|-----|----------------|-------|--------------|-------|-------|-------|--|--|
| | | Academic | | Non Academic | | Total | | Academic | | Non Academic | | Total | | Academic | | Non Academic | | Total | | Academic | | Non Academic | | Total | | | |
| SN | | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | | |
| 1 | Ambikapur | 6 | 19 | 5 | 22 | 11 | 41 | 6 | 11 | 2 | 15 | 8 | 26 | 0 | 8 | 3 | 7 | 3 | 15 | 0.00 | 42.11 | 60.00 | 31.82 | 27.27 | 36.59 | | |
| 2 | bastar | 6 | 19 | 5 | 22 | 11 | 41 | 4 | 12 | 2 | 14 | 6 | 26 | 2 | 7 | 3 | 8 | 5 | 15 | 33.33 | 36.84 | 60.00 | 36.36 | 45.45 | 36.59 | | |
| 3 | bemetara | 6 | 19 | 5 | 22 | 11 | 41 | 4 | 11 | 3 | 11 | 7 | 22 | 2 | 8 | 2 | 11 | 4 | 19 | 33.33 | 42.11 | 40.00 | 50.00 | 36.36 | 46.34 | | |
| 4 | dharamjaigarh | 6 | 19 | 5 | 22 | 11 | 41 | 3 | 5 | 3 | 15 | 6 | 20 | 3 | 14 | 2 | 7 | 5 | 21 | 50.00 | 73.68 | 40.00 | 31.82 | 45.45 | 51.22 | | |
| 5 | Jangir-Champa | 6 | 19 | 5 | 22 | 11 | 41 | 0 | 12 | 0 | 10 | 0 | 22 | 6 | 7 | 5 | 12 | 11 | 19 | 0.00 | 36.84 | 0.00 | 54.55 | 0.00 | 46.34 | | |
| 6 | jashpur | 6 | 19 | 5 | 22 | 11 | 41 | 0 | 8 | 0 | 11 | 0 | 19 | 6 | 11 | 5 | 11 | 11 | 22 | 0.00 | 57.89 | 0.00 | 50.00 | 0.00 | 53.66 | | |
| 7 | Kanker | 6 | 19 | 5 | 22 | 11 | 41 | 0 | 6 | 0 | 8 | 0 | 14 | 6 | 13 | 5 | 14 | 11 | 27 | 0.00 | 68.42 | 0.00 | 63.64 | 0.00 | 65.85 | | |
| 8 | khairaharh | 6 | 19 | 5 | 22 | 11 | 41 | 4 | 7 | 3 | 12 | 7 | 19 | 2 | 12 | 2 | 10 | 4 | 22 | 33.33 | 63.16 | 40.00 | 45.45 | 36.36 | 53.66 | | |
| 9 | mahasamund | 6 | 19 | 5 | 22 | 11 | 41 | 0 | 10 | 0 | 5 | 0 | 15 | 6 | 9 | 5 | 17 | 11 | 26 | 0.00 | 47.37 | 0.00 | 77.27 | 0.00 | 63.41 | | |
| 10 | Nagari | 6 | 19 | 5 | 22 | 11 | 41 | 0 | 7 | 0 | 4 | 0 | 11 | 6 | 12 | 5 | 18 | 11 | 30 | 0.00 | 63.16 | 0.00 | 81.82 | 0.00 | 73.17 | | |
| 11 | Pendra | 6 | 19 | 5 | 22 | 11 | 41 | 3 | 11 | 2 | 13 | 5 | 24 | 3 | 8 | 3 | 9 | 6 | 17 | 50.00 | 42.11 | 60.00 | 40.91 | 54.55 | 41.46 | | |
| 12 | Raipur | 6 | 19 | 5 | 22 | 11 | 41 | 4 | 15 | 2 | 20 | 6 | 35 | 2 | 4 | 3 | 2 | 5 | 6 | 33.33 | 21.05 | 60.00 | 9.09 | 45.45 | 14.63 | | |
| 13 | dantewada | 0 | 19 | 0 | 22 | 0 | 41 | 0 | 8 | 0 | 8 | 0 | 16 | 0 | 11 | 0 | 14 | 0 | 25 | 0.00 | 57.89 | 0.00 | 63.64 | 0.00 | 60.98 | | |
| 14 | Korba | 0 | 19 | 0 | 22 | 0 | 41 | 0 | 17 | 0 | 6 | 0 | 23 | 0 | 2 | 0 | 16 | 0 | 18 | 0.00 | 10.53 | 0.00 | 72.73 | 0.00 | 43.90 | | |
| 15 | korea | 0 | 19 | 0 | 22 | 0 | 41 | 0 | 8 | 0 | 12 | 0 | 20 | 0 | 11 | 0 | 10 | 0 | 21 | 0.00 | 57.89 | 0.00 | 45.45 | 0.00 | 51.22 | | |
| 16 | kabirdham | 0 | 19 | 0 | 22 | 0 | 41 | 0 | 6 | 0 | 4 | 0 | 10 | 0 | 13 | 0 | 18 | 0 | 31 | 0.00 | 68.42 | 0.00 | 81.82 | 0.00 | 75.61 | | |
| | | 72 | 304 | 60 | 352 | 132 | 656 | | 154 | | 168 | | 322 | 44 | 150 | 43 | 184 | 87 | 334 | 14.58 | 49.34 | 22.50 | 52.27 | 18.18 | 50.91 | | |
| | | | | | | | | | | | | | | | | | | | | | | AVERAGE | | | | | |

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|------------|---|----|---|----|---|-----|---|----|---|----|---|----|---|----|---|----|---|----|------|-------|---------|-------|------|-------|--|--|
| 17 | Durg | 0 | 19 | 0 | 22 | 0 | 41 | 0 | 6 | 0 | 4 | 0 | 10 | 0 | 13 | 0 | 18 | 0 | 31 | 0.00 | 68.42 | 0.00 | 81.82 | 0.00 | 75.61 | | |
| 18 | Bijapur | 0 | 19 | 0 | 22 | 0 | 41 | 0 | 9 | 0 | 4 | 0 | 13 | 0 | 10 | 0 | 18 | 0 | 28 | 0.00 | 52.63 | 0.00 | 81.82 | 0.00 | 68.29 | | |
| 19 | Narayanpur | 0 | 19 | 0 | 22 | 0 | 41 | 0 | 1 | 0 | 2 | 0 | 3 | 0 | 18 | 0 | 20 | 0 | 38 | 0.00 | 94.74 | 0.00 | 90.91 | 0.00 | 92.68 | | |
| | | 0 | 57 | 0 | 66 | 0 | 123 | 0 | 16 | 0 | 10 | 0 | 26 | 0 | 41 | 0 | 56 | 0 | 97 | 0.00 | 71.93 | 0.00 | 84.85 | 0.00 | 78.86 | | |
| | | | | | | | | | | | | | | | | | | | | | | AVERAGE | | | | | |

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

| A PRE-SERVICE PROGRAMME | | | | | | |
|--------------------------------|-------------------------|-----------------------|--|--------------|--------------------------------|----------------------|
| Name of course (D.Ed.) | Intake approved by NCTE | Duration of Programme | Actual no. of trainees targetted in 2017-18 as per AWP | Achievements | Shortfalls if any with reasons | Expenditure incurred |
| 1. D.Ed 1st year | 100 | 1 Year | 50 | Proposed | – | – |
| 2. D.Ed 2st year | – | – | – | – | – | – |

| B RESEARCH AND ACTION RESEARCH | | | | | | | | | |
|---------------------------------------|--|--|---|--|----------------------|-----------------|---|-----------------------|--|
| Function | During 2016-17 | | | | Plan for 2017-18 | | | | |
| Reasearch Title | Number of research proposed as per AWP 2016-17 | Dissemination details (How was the research used) | Achievements | Shortfalls if any with reason | Expenditure incurred | Planned numbers | Dissemination details(How would the research be used) | Estimated Expenditure | Expected outcomes |
| Action Research | 30 | cluster meeting | Teacher were able to solve problems at school | Approximatly 50% work has been done by 10 participants | 50,406 | 30 | With the help of B.E.O,B.R.C.&C.A.C | 150,000 | Teachers will be active to solve school level problems |
| Reasearch | 20 | At district level trainings with the help of BEO & DEO | Teacher were able to develop attitude towards research & make & use tools for diagnostics tests and remedial measures | 12 participants were present | 77,113 | 20 | With the help of DEO, B.E.O &C.A.C | 160,000 | Teacher will able to make & use tools for diagnostic tests and verify results of remedial measures in researches |
| Total | | | | | | | | | |

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

| Function | During 2016-17 | | | | | Plan for 2017-18 | | | |
|--|---------------------|---|--|--------------|--------------------------------|------------------------|---------------------------------|-------------------------------|---|
| | Nature of Programme | No. of participants proposed to be covered as per AWP 2016-17 | Average Duration of Programme | Achievements | Shortfalls if any with reasons | Expenditure incurred | Planned numbers of participants | Average Duration of Programme | Estimated Expenditure |
| Micro Planning | 150 Teachers | 5 days | will be held in February | | 1,00,000 | | | | |
| Maths training for Primary teachers | 40 teachers | 3 days | Teachers know how to teach basic Maths | | 28,635 | 120 teachers | 3 days | 72,000 | Competencies will be improved |
| Maths training for Upper Primary Teachers & Utilization of Maths lab | 40 teachers | 3 days | Proposed in February | | | 150 teachers | 5 Days | 180,000 | Teachers will clear their problems (30,000 for maths lab) |
| Strengthening of S.M.C | 200 teachers | 1 day | S.M.C.Members will take active participation in school activities. | | 57,610 | 30 HM + 30 SMC | 1 day | 12,000 | Head masters will become aware towards community participation at school. |
| Workshop on Local Artefacts | | | | | | 30 teachers | 5 days | 50,000 | Teachers will learn about & make art & craft materials under the guidance of local artisans |
| Training of H.M.for Educational Administration& Leadership | 90 teachers | 5 Days | H.M.will be the better leader. | | 84,866 | 60 teachers | 5 Days | 60,000 | Head masters will improve their management abilities |
| Capacity building in Spoken English (Pronunciation & Use of lang. functions) | | | | | | 300 (Primary) teachers | 5 Days | 300000 | competencies in Spoken English will be upgraded |

| | | | | | | | | | | |
|--|--|--|--|--|--|------------------------------------|---------------|----------|---|--|
| Capacity building in Grammar & Writing skills | | | | | | 150 upper Primary teachers | 5 Days | 150000 | Teacher will improve understanding in grammar and writing skills | |
| Capacity building in first language & Sanskrit (Grammar) | | | | | | Hindi 100 Sanskrit 50 | 3 Days 2 Days | 1,50,000 | Teacher will be trained in selected competencies & difficulties in teaching grammar will be removed | |
| Training for blueprint & question papers | | | | | | 40 PS Teachers I 40 MS Teachers | 3 Days | 48,000 | Teachers will get trained in making question papers | |
| Orientation in physical education | | | | | | 200 Teachers | 3 Days | 1,20,000 | Teacher will be able to understand the role physical education in school | |
| | | | | | | 200 | 5 days | 200000 | Science Training for Teachers. | |
| | | | | | | 200 | 5 days | 200000 | Social Science Training for Teachers. | |
| | | | | | | 300 | 5 days | 300000 | English Training for Teachers. | |
| Total | | | | | | | | | 872,000 | |

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

| Function | During 2016-17 | | | | | Plan for 2017-18 | | | |
|---------------------|---|--------------------------------|--------------------------------|--------------------------------|----------------------|-----------------------------------|---------------------------------------|-----------------------|--|
| Name of Institution | No. of DIET faculty proposed to be covered as per AWP 2016-17 | Brief nature of the programme | Achievements | Shortfalls if any with reasons | Expenditure incurred | No. of DIET faculty to be covered | Brief nature of the programme | Estimated Expenditure | Expected outcomes |
| DIET DURG | 9 | Exposure Visit of DIET faculty | Baster, Dantewara, kanker DIET | | 11,000 | 10 | Exposure visit within & outside state | 200000 | faculty will get exposure to innovative things. |
| DIET DURG | | | | | | 10 | Computer training for DIET faculty | 50,000 | Orientation in computer skills |
| DIET DURG | | | | | | 10 | Orientation for modules preparation | 15000 | faculty will get oriented in preparing modules for various trainings |
| Total | | | | | | | | 265000 | |

G INNOVATIONS

| Function | During 2016-17 | | | | | Plan for 2017-18 | | | |
|---------------------------------------|--|-------------------------|--|--------------------------------|----------------------|--|-------------------------------------|-----------------------|--|
| Nature of innovation | No. of beneficiaries proposed to be covered as per AWP 2016-17 | Brief objective | Achievements | Shortfalls if any with reasons | Expenditure incurred | No. of beneficiaries proposed to be covered as per AWP 2017-18 | Brief objectives | Estimated Expenditure | Expected outcomes |
| Learning English through poems | 45 Teachers 5days | Learn through enjoyment | Teachers enjoyed learning new words & how to teach English through poems | | 32,134 | | | | |
| SCIENCE | | | | | | 7 Blocks 150 teachers | Making science working models | 150000 | |
| ALM/ROLE PLAY | | | | | | 60 Teachers | Making teaching effective method | 60,000 | Supporting course content |
| INNOVATION IN SOCIAL SCIENCE TEACHING | | | | | | 150 teachers | Improving concepts of Sst. teaching | 120000 | Teachers will be able to use maps, globe & local resources |
| Total | | | | | | | | 330,000 | |

| H CONTENT & MATERIAL DEVELOPMENT | | | | | | | | | |
|--|--|------------------------|--|--------------------------------|----------------------|--|------------------------|-----------------------|--|
| Function | During 2016-17 | | | | | Plan for 2017-18 | | | |
| Type | No. of publications/R releases proposed as per AWP 2016-17 | Target Group | Achievements | Shortfalls if any with reasons | Expenditure incurred | No. of proposed publications/ releases | Target Group | Estimated Expenditure | Expected outcomes |
| T.L.M. for Primary school | | 40 Teacher for 5 days | Teacher will be able to understand how to frame TLM for the elementary level | | 35,469 | 1 | 40 Teachers for 5 days | 40,000 | Teachers were able understand how to frame TLM for English at elementary level |
| Training of science, maths Activity & TLM For upper primary school teachers | | 150 Teacher for 5 days | Open Resource center for teachers & students of upper primary | | 61,540 | | | | |
| Test papers/worksheets for primary level | | | | | | | 30 Teachers for 2 days | 12,000 | |
| Total | | | | | | | | 52,000 | |

I ON-SITE SUPPORT TO TEACHERS

| Function | During 2016-17 | | | | | Plan for 2017-18 | | | |
|--|--|--------------------------------|--|--------------------------------|----------------------|-------------------------|--------------------------------|-----------------------|--|
| Eg. Visits to Schools | Number of visits proposed as per AWP 2016-17 | Average duration of each visit | Achievements | Shortfalls if any with reasons | Expenditure incurred | Planned numbers visited | Average duration of each visit | Estimated Expenditure | Expected outcomes |
| school Monitoring & support by DIET staff | 300 | 4 HOURS | Improvise classroom teaching & student interaction | follow-up not regular | 80,000 approx | 300 | 4 HOURS | 300,000 | On site support to students & teachers during interaction at schools |
| Total | | | | | | | | 300,000 | |

TOTAL CLAIM FOR 2017-18

1819000

Approved by District Programme Advisory Committee.

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

| S. No. | Head of Expenditure | Central assistance in 2016-17 | Expenditure incurred | | Unspent Balance as on 31.03.2017 | Total proposed 2017-18 | State Contribution 2017-18 | Claim from GOI (2017-18) |
|-----------|---|-------------------------------|----------------------|-------|----------------------------------|------------------------|----------------------------|--------------------------|
| | | | Central share | State | | | | |
| A | EXISTING DIETs/DRCs | | | | | | | |
| 1 | Strengthening of physical infrastructure (i) Civil Works | | | | | 363.423 | 145.3692 | 218.0538 |
| | (ii) Equipments | | | | | 20.00 | 8.00 | 12.00 |
| 2 | programmes and activities | | | | | 18.19 | 7.28 | 10.91 |
| 3 | Salary of faculty and staff sanctioned and filled up after up-gradation | | | | | 80.00 | 32.00 | 48.00 |
| 4 | Faculty Development | | | | | 2.00 | 0.80 | 1.20 |
| 5 | Contingency | | | | | 15.00 | 6.00 | 9.00 |
| D | TECHNOLOGY IN TEACHER EDUCATION | | | | | | | |
| 12 | Hardware support | | | | | 2.00 | 0.80 | 1.20 |
| 13 | Purchase of hub/switch | | | | | | | |
| 14 | One-time orientation/training of teacher educators | | | | | | | |
| 15 | Additional support/maintenance | | | | | | | |
| | | | | | | | | |

(* To be filled up separately under 6.7 below)

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

| S.No. | Name of District where DIET is located | whether Upgraded or New | Year of Sanction | No. of posts | | | | | | | | | | | | Estimated Annual Expenditure (for 2017-18) on posts which were | | Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled | State Contribution after upgradation 40% | Net claim from GOI on account of salaries for 2017-18 60% |
|-------|--|-------------------------|------------------|--|-------------------------|---|------|--|------------|---|-------------------------|---|--------------------------|------------|-------|--|---------|---|--|---|
| | | | | Principle payscale [15600-39100 GP 6600] | | Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400] | | Lecturer Pay-Scale [9300-34800 GP 4300] | | Para Academic Staff Pay-Scale [5200-20200 GP 2800] | | In existence prior to up-gradation (whether filled up or not) | Filled up as on 31.03.17 | | | | | | | |
| | | | | SANCTIO | Filled up as on 31.3.11 | SANCTIONED | | Filled up as on 31.3.11 | SANCTIONED | | Filled up as on 31.3.11 | | | SANCTIONED | | Filled up as on 31.3.11 | | | | |
| | | | | B.U. | A.U. | B.U. | A.U. | B.U. | A.U. | B.U. | A.U. | B.U. | A.U. | B.U. | A.U. | | | | | |
| 1 | Sarguja | Upgraded | 89-90 | 0 | 1 | 1 | 6 | 6 | 5 | 12 | 4 | 5 | 22 | 15 | 19.71 | 165.00 | 145.29 | 135.77 | 77.83 | 87.17 |
| 2 | Bastar | Upgraded | 88-89 | 0 | 1 | 0 | 6 | 3 | 5 | 12 | 9 | 5 | 22 | 14 | 19.64 | 170.00 | 150.36 | 142.16 | 79.78 | 90.22 |
| 3 | Bemetara | Upgraded | 89-90 | 0 | 1 | 1 | 6 | 2 | 5 | 12 | 8 | 5 | 22 | 11 | 19.82 | 165.00 | 145.18 | 137.24 | 77.89 | 87.11 |
| 4 | Raigarh | Upgraded | 89-90 | 0 | 1 | 1 | 6 | 2 | 5 | 12 | 2 | 5 | 22 | 15 | 19.18 | 110.00 | 90.82 | 92.37 | 55.51 | 54.49 |
| 5 | Jangir-champa | Upgraded | 2005-06 | 0 | 1 | 1 | 6 | 4 | 5 | 12 | 7 | 5 | 22 | 10 | 19.58 | 150.00 | 130.42 | 124.50 | 71.75 | 78.25 |
| 6 | Jashpur | Upgraded | 2005-06 | 0 | 1 | 1 | 6 | 1 | 5 | 12 | 6 | 5 | 22 | 11 | 19.7 | 90.00 | 70.30 | 75.27 | 47.82 | 42.18 |
| 7 | Kanker | Upgraded | 2005-06 | 0 | 1 | 1 | 6 | 2 | 5 | 12 | 3 | 5 | 22 | 8 | 19.61 | 73.00 | 53.39 | 61.13 | 40.97 | 32.03 |
| 8 | Rajnandgaon | Upgraded | 91-92 | 0 | 1 | 1 | 6 | 1 | 5 | 12 | 5 | 5 | 22 | 12 | 19.91 | 93.00 | 73.09 | 77.55 | 49.15 | 43.85 |
| 9 | Mahasamund | Upgraded | 2005-06 | 0 | 1 | 1 | 6 | 4 | 5 | 12 | 5 | 5 | 22 | 5 | 19.32 | 115.00 | 95.68 | 95.63 | 57.59 | 57.41 |
| 10 | Dhamtari | Upgraded | 2005-06 | 0 | 1 | 0 | 6 | 4 | 5 | 12 | 3 | 5 | 22 | 4 | 19.45 | 94.00 | 74.55 | 78.03 | 49.27 | 44.73 |
| 11 | Bilaspur | Upgraded | 89-90 | 0 | 1 | 1 | 6 | 4 | 5 | 12 | 6 | 5 | 22 | 13 | 19.19 | 183.00 | 163.81 | 152.67 | 84.71 | 98.29 |
| 12 | Raipur | Upgraded | 88-89 | 0 | 1 | 1 | 6 | 6 | 5 | 12 | 8 | 5 | 22 | 20 | 20.22 | 222.00 | 201.78 | 184.46 | 100.93 | 121.07 |
| 13 | Dantewada | New | 2005-06 | 0 | 1 | 1 | 0 | 6 | 0 | 12 | 7 | 0 | 22 | 8 | 0 | 51.00 | 51.00 | 41.91 | 20.40 | 30.60 |
| 14 | Korba | New | 2005-06 | 0 | 1 | 1 | 0 | 6 | 5 | 12 | 11 | 0 | 22 | 6 | 0 | 169.00 | 169.00 | 140.45 | 67.60 | 101.40 |
| 15 | Korea | New | 2005-06 | 0 | 1 | 1 | 0 | 6 | 3 | 12 | 4 | 0 | 22 | 12 | 0 | 91.00 | 91.00 | 75.86 | 36.40 | 54.60 |
| 16 | Kabirdham | New | 2005-06 | 0 | 1 | 1 | 0 | 6 | 0 | 12 | 5 | 0 | 22 | 4 | 0 | 63.00 | 63.00 | 52.59 | 25.20 | 37.80 |
| | | | | 0 | 16 | 14 | 96 | 47 | 60 | 192 | 93 | 60 | 352 | 168 | | 2004.00 | 1768.67 | 1667.55 | 942.80 | 1061.20 |

Salary Claim for New DIET 2016-17

| | | | | | | | | | | | | | | | | | | | | | |
|----|------------|-----|---------|---|---|---|----|---|---|----|----|---|----|----|---|--------|--------|-------|-------|-------|-------|
| 17 | Durg | New | 2012-13 | 0 | 1 | 1 | 0 | 6 | 5 | 0 | 12 | 4 | 0 | 22 | 1 | 0 | 80.00 | 80.00 | 0.00 | 32.00 | 48.00 |
| 18 | Bijapur | New | 2012-13 | 0 | 1 | 1 | 0 | 6 | 1 | 0 | 12 | 7 | 0 | 22 | 4 | 0 | 50.00 | 50.00 | 0.00 | 20.00 | 30.00 |
| 19 | Narayanpur | New | 2012-13 | 0 | 1 | 1 | 0 | 6 | 0 | 0 | 12 | 1 | 0 | 22 | 0 | 0 | 30.00 | 30.00 | 0.00 | 12.00 | 18.00 |
| | | | | | 3 | 3 | 18 | 6 | 0 | 36 | 12 | 0 | 66 | 5 | 0 | 160.00 | 160.00 | 0.00 | 64.00 | 96.00 | |

List of Equipments to be Procured

PER DIET

Amount in Lakhs

| S.No. | Item | Quantity | Unit Cost | Total Cost |
|-------|-------------------------------|----------|-----------|------------|
| 1 | Fingerprint Biometric Machine | 1 | 0.25 | 0.25 |
| 2 | RO Water Purifier | 2 | 0.30 | 0.60 |
| 3 | Water Cooler | 2 | 0.10 | 0.20 |
| 4 | Photocopier | 1 | 1.00 | 1.00 |
| 5 | Scanner | 2 | 0.10 | 0.20 |
| 6 | Fax Machine | 1 | 0.15 | 0.15 |
| 7 | Steel Almirah | 5 | 0.15 | 0.75 |
| 8 | Sound System | 2 | 0.20 | 0.40 |
| 9 | LCD Projector/ TV Min 45inch | 2 | 0.75 | 1.50 |
| 10 | Tablet Android OS 3G Support | 5 | 0.20 | 1.00 |
| 11 | Ethernet Network Switch | 1 | 0.50 | 0.50 |
| 12 | Cat 6 Network Cable | 2 | 0.10 | 0.20 |
| 13 | Printer | 5 | 0.15 | 0.75 |
| 14 | Desktop Computer | 30 | 0.30 | 9.00 |
| 15 | UPS for Computer | 30 | 0.05 | 1.50 |
| 16 | Computer Table | 30 | 0.05 | 1.50 |
| 17 | Laptop | 3 | 0.50 | 1.50 |
| | | Total | | 21.00 |