

## 6.1 ABOUT DIETs

<b>Name of DIET</b>	<b>District Institute of Education and Training Korea, Baikunthpur, Chhattisgarh</b>	<b>Has DIET submitted self-appraisal Report to NCTE for 2015-16</b>	-
<b>No. of districts created between April 2002 and March 2011</b>	27	<b>Has DIET submitted Annual Action Plan for 2016-17</b>	Yes
<b>Whether DIET is</b>	New	<b>Status of PAC</b>	<b>Formed and functioning</b>
<b>(i) Upgraded</b>			
<b>(ii) New</b>			
<b>NCTE recognition order No. for D.Ed course</b>	F.No. WRCAPP1442/169th/2012/94416	<b>No. of DRCs sanctioned in your District, attach list</b>	List attached in last page
<b>Annual Intake capacity in DIETs</b>	First Year - 100 Second Year - 100	<b>No. of BRC, Attach separate list with Place, name phone no. and address of</b>	No. of BRC - 05 (1) BRC Baikunthpur - Mr. Nilesh Shukla -
<b>Actual no. of trainees admitted in 2016-17</b>	First Year - 100 Second Year - 96 Total - 196		
<b>Address of DIET functional website</b>	dietkorea.scertcg.com	<b>No. of CRC, Attach separate list with Place, name, phone no. and address of CRC</b>	
<b>Name, phone and E-mail of Website In-charge</b>	Mr. D.Razdan Mo.No. - 08103018488 deepakrazdan1@gmail.com	<b>No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.</b>	No. of B.E.O. - 05 (1) B.E.O. Baikunthpur - Mr. Birbal Rajwade - 7828448825 Block - Baikunthpur, Distt. - Korea, C.G. Pincode - 497335 (2) B.E.O. Khadganwa - Miss. B.Bara - 8827810460 Block - Khadganwa, Distt. - Korea, C.G. Pincode - 497449 (3) B.E.O. Manendragarh - Mr. S.K. Mishra - 9425256778 Block - Manendragarh, Distt. - Korea, C.G. Pincode - 497442 (4) B.E.O. Sonhat - Mr. Sobhnath Singh - 8462891852 Block - Sonhat, Distt. - Korea, C.G. Pincode - 497339 (5) B.E.O. Bharatpur - Mr.Vineet Singh - ----- Block - Bharatpur, Distt. - Korea, C.G. Pincode - 497
<b>Name, phone no. and address, Email of D.Ed.O. in your all Districts</b>	Mr.Rakesh Pandey Phone No. 07836-232241 Mo.No. - ----- rmsa.korea@gmail.com		

## 6.2 PROCESS and Performance Indicators

Suggested Process Indicators	Suggested Performance Indicators
<p>1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers &amp; Cluster Resource Centers in the district that it serves ?</p> <p>2. Has the DIET conducted a training need analysis for teachers?</p> <p>3. Does the DIET hold regular meetings with</p> <p>SSA - yes</p> <p>b. RMSA - yes</p> <p>c. IASE - n-a</p> <p>d. CTE - n-a</p> <p>e. SCERT - yes</p> <p>4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? Yes</p> <p>5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? Yes</p> <p>6. Does the DIET use a Training Management System ? Yes</p> <p>7. Does the DIET conduct research studies related to teacher educators in the area that it covers ? Yes</p>	<p><b>INPUT / ACTIVITY Measures</b></p> <p>1. Number of visitors to the DIET Resource Center every month ( this excludes student visits during the library period). <b>APPROXIMATELY 50 VISITORS</b></p> <p>a. 2. Number of DIET faculty visits to schools in a quarter ( each visit to be at least 4 hours of interaction ) <b>MORE THAN 10 VISITS</b></p> <p>3. Availability of technology enabled infrastructure ( functioning computers, internet connection email id and multi-media facilities) <b>FUNCTIONING</b> <b>COMPUTERS 5, INTERNET CONNECTION - Not Working</b></p> <p>4. Average duration of Principalship in the last 5 years. <b>3 YEARS</b></p> <p>5. % of faculty positions filled 70%</p> <p>6. Average age and experience of faculty - <b>50 years Experience 8 years of 6 faculty Members &amp; Rest of Three Having One year Experience</b></p> <p>7. % of new books ( &lt; 3 years old ) in the institution library. <b>3000</b></p>
<p>8. What are the areas of research covered?</p> <p>9. How many publications have been authored by DIET faculty- conference/ seminar, presentations, reports, newspaper / journal articles, book etc.?</p> <p>10. Are there regular faculty development programs for DIET faculty ?</p> <p>11. How many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits?</p> <p>12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?</p> <p>13. What has been the most talked-about process improvement in the year within the DIET ?</p>	<p><b>OUTPUT/ OUTCOME Measures</b></p> <p>1. Number of qualified teachers added to the system through DIETs. 100</p> <p>2. % of DIET students who cleared the TET. <b>35 %</b></p> <p>3. No. of modules for training of teachers, etc prepared DIET faculty - <b>20</b></p> <p>4. No. of action research undertaken by the DIET faculty. 30</p> <p>5. No. of resource material developed by DIET faculty for school teachers. <b>10</b></p> <p>6. No. of faculty of DIETs who underwent capacity development and training programs. 03</p> <p>7. Has the DIET prepared the Annual Action Plan 2015-16. <b>YES</b></p>

### 6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2014-15 in the following format.

#### Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
<b>DIET KOREA</b>	2005-06	BUILDING	1	7500000	7500000	100%	Institution needs , computer lab, parking shed, extra toilets and 1 multipurpose hall
	2006-07	BUILDING	1	7500000	7500000	100%	
	2007-08	NIL	1	Not received	Not received	Nil	
	2008-09	NIL	1	Not received	Not received	Nil	
	2009-10	NIL	1	Not received	Not received	Nil	
	2010-11	NIL	1	Not received	Not received	Nil	
	2011-12	NIL	1	Not received	Not received	Nil	
	2012-13	NIL	1	Not received	Not received	Nil	
	2013-14	NIL	1	Not received	Not received	Nil	

#### 6.4 CURRENT STAFF AND PLAN - 2017-18

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Ambikapur	6	19	5	22	11	41	6	11	2	15	8	26	0	8	3	7	3	15	0.00	42.11	60.00	31.82	27.27	36.59
2	bastar	6	19	5	22	11	41	4	12	2	14	6	26	2	7	3	8	5	15	33.33	36.84	60.00	36.36	45.45	36.59
3	bemetara	6	19	5	22	11	41	4	11	3	11	7	22	2	8	2	11	4	19	33.33	42.11	40.00	50.00	36.36	46.34
4	dharamjaigarh	6	19	5	22	11	41	3	5	3	15	6	20	3	14	2	7	5	21	50.00	73.68	40.00	31.82	45.45	51.22
5	Jangir-Champa	6	19	5	22	11	41	0	12	0	10	0	22	6	7	5	12	11	19	0.00	36.84	0.00	54.55	0.00	46.34
6	jashpur	6	19	5	22	11	41	0	8	0	11	0	19	6	11	5	11	11	22	0.00	57.89	0.00	50.00	0.00	53.66
7	Kanker	6	19	5	22	11	41	0	6	0	8	0	14	6	13	5	14	11	27	0.00	68.42	0.00	63.64	0.00	65.85
8	khairaharh	6	19	5	22	11	41	4	7	3	12	7	19	2	12	2	10	4	22	33.33	63.16	40.00	45.45	36.36	53.66
9	mahasamund	6	19	5	22	11	41	0	10	0	5	0	15	6	9	5	17	11	26	0.00	47.37	0.00	77.27	0.00	63.41
10	Nagari	6	19	5	22	11	41	0	7	0	4	0	11	6	12	5	18	11	30	0.00	63.16	0.00	81.82	0.00	73.17
11	Pendra	6	19	5	22	11	41	3	11	2	13	5	24	3	8	3	9	6	17	50.00	42.11	60.00	40.91	54.55	41.46
12	Raipur	6	19	5	22	11	41	4	15	2	20	6	35	2	4	3	2	5	6	33.33	21.05	60.00	9.09	45.45	14.63
13	dantewada	0	19	0	22	0	41	0	8	0	8	0	16	0	11	0	14	0	25	0.00	57.89	0.00	63.64	0.00	60.98
14	Korba	0	19	0	22	0	41	0	17	0	6	0	23	0	2	0	16	0	18	0.00	10.53	0.00	72.73	0.00	43.90
15	korea	0	19	0	22	0	41	0	8	0	12	0	20	0	11	0	10	0	21	0.00	57.89	0.00	45.45	0.00	51.22
16	kabirdham	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
		72	304	60	352	132	656		154		168		322	44	150	43	184	87	334	14.58	49.34	22.50	52.27	18.18	50.91
																				AVERAGE					

Academic Staff Vacancy is 49.34%

#### Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
18	Bijapur	0	19	0	22	0	41	0	9	0	4	0	13	0	10	0	18	0	28	0.00	52.63	0.00	81.82	0.00	68.29
19	Narayanpur	0	19	0	22	0	41	0	1	0	2	0	3	0	18	0	20	0	38	0.00	94.74	0.00	90.91	0.00	92.68
		0	57	0	66	0	123	0	16	0	10	0	26	0	41	0	56	0	97	0.00	71.93	0.00	84.85	0.00	78.86
																				AVERAGE					

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

**6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)**

<b>A PRE-SERVICE PROGRAMME</b>						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2015-16 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	1 Year	100	100	Nil	426800 =00 ( Desk & Bench )
2. D.Ed 2st year	100	1 Year	100	94	Nil	Nil

<b>B RESEARCH AND ACTION RESEARCH</b>									
<b>Function</b>	<b>During 2016-17</b>					<b>Plan for 2017-18</b>			
<b>Reasearch Title</b>	<b>Number of research proposed as per AWP 2016-17</b>	<b>Dissemination details (How was the research used)</b>	<b>Achievements</b>	<b>Shortfalls if any with reason</b>	<b>Expenditure incurred</b>	<b>Planned numbers</b>	<b>Dissemination details (How would the research be used)</b>	<b>Estimated Expenditure</b>	<b>Expected outcomes</b>
<b>क्रियात्मक अनुसंधान</b>	<b>30</b>	शिक्षकों के द्वारा समस्याओं का चिन्हांकन तथा क्रियात्मक अनुसंधान द्वारा उनका निराकरण	शिक्षकों को विद्यालयीन स्तर पर समझ व प्रेरणा मिली (कार्य प्रगति पर है।)	Nil	कार्य प्रगति पर है।	<b>30</b>	शिक्षकों को विद्यालयीन स्तर पर समस्याओं के समाधान की प्रेरणा मिलेगी	<b>100000</b>	शिक्षकों को विद्यालयीन स्तर पर समस्याओं के समाधान की प्रेरणा मिलेगी
<b>ग्रामीण क्षेत्रों के विद्यालयों में शैक्षिक गुणवत्ता प्रबंधन</b>						<b>3</b>	जिले के समस्त विकास खण्ड के ग्रामीण विद्यालय	<b>30000</b>	<b>शिक्षकों की कार्यशैली में बदलाव आने की अपेक्षा है।</b>
<b>विशेषजन जातियों में शिक्षा के प्रति सोच—कारण व निदान</b>						<b>3</b>	लघुशोध	<b>30000</b>	<b>कार्ययोजना बना सकने में सहायता मिलेगी।</b>
<b>स्थानीय खेलों की नियमावली , एवं लोकगीतों एव लोक कला ,का संकलन</b>						<b>5</b>	लघुशोध	<b>50000</b>	<b>स्थानीय संस्कृति को सम्मान व बढ़ावा मिलेगा।</b>
								<b>210000</b>	

C RESOURCE CENTRE AND DOCUMENTATION									
Function	During 2016-17					Plan for 2017-18			
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2016-17	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
BOOKS,	4	12				BOOKS, 1000	200	100000	संस्थान के पुस्कालय को आवश्यकतानुसार समृद्ध करने हेतु
TLM	40	50				300	100	60000	The creativity of the teaches and students would enhance. Development of better understandigs
ALM मार्गदर्शिका	200	10				Subject based ACTIVE MODELS	50	100000	Development of better understandigs
कक्षा कक्ष प्रबंधन	300	10				500		100000	
शिक्षा अधिकार अधिनियम संक्षिप्त परिचय	300	5				200		75000	
TOTAL					0.00			435000	

**D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS etc.**

S.N	Function	During 2016-17					Plan for 2017-18			
1	Nature of Programme	No. of participants proposed to be covered as per AWP 2015-16	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
2	संकुल शैक्षिक समन्वयकों का क्षमता निर्माण	81 (उक्त संख्या में 40 लोगों का प्रथम चरण में प्रशि0 पूर्ण)	5 दिवस	बेहतर मानिट्रिंग तथा सहयोग से गुणवत्ता युक्त शैक्षिक वातावरण का निर्माण हो सका है	निरंक	52012	संकुल शैक्षिक समन्वयकों का क्षमता निर्माण 81	5 दिवस	100000.00	बेहतर मानिट्रिंग तथा सहयोग से गुणवत्ता युक्त शैक्षिक वातावरण का निर्माण
3	कक्षा में एक्टिव लर्निंग प्रविधियों को लागू करना	257	05 दिवस	रटने रटाने के बजाए समझ आधारित शिक्षण को प्रोत्साहन मिल रहा है		337650	300	35 दिवस	100000.00	
4	कक्षा कक्ष प्रबंधन	297	05 दिवस	कक्षा-कक्ष परिस्थिति में बेहतर प्रबंधन व बाल मनोविज्ञान की समझ विकसित करते हुए शिक्षण अधिगम प्रक्रिया को बेहतर बनाने में सक्षम करना।	निरंक	383268	300	06 दिवस	100000.00	शिक्षण की नवाचारी पद्धति से शिक्षा गुणवत्ता में सुधार
5	कला एवं व्यावसायिक शिक्षा	194	10 दिवस	छात्राध्याकों को शिक्षा के अलावा व्यवसाय से जोड़ने का प्रयास	कार्य किया जाना शेष है	0	200 छात्राध्याकों को शिक्षा के अलावा व्यवसाय से जोड़ने का प्रयास	10 दिवस	100000.00	छात्राध्याकों को शिक्षा के अलावा व्यवसाय से जोड़ने का प्रयास
6	क्रियात्मक अनुसंधान	20	3	कार्य पूर्ण	निरंक	77956	30	03 दिवस	100000.00	यौन उत्पीड़न आदि पर देश में प्रचलित नियमों की जानकारी देने से जागरूकता का भाव उत्पन्न होगा



S.N	Function	During 2016-17					Plan for 2017-18			
1	Nature of Programme	No. of participants proposed to be covered as per AWP 2015-16	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
10	ए.पी.जे.अब्दुल कलाम के अंतर्गत प्रा.एवं उच्च. प्रा.सी.एवं.डी. ग्रेड के शालाओं के शिक्षकों उन्मुखीकरण	700	6 Days	कार्य पूर्ण	निरंक	993580	ए.पी.जे.अब्दुल कलाम के अंतर्गत प्रा.एवं उच्च.प्रा.सी.एवं.डी. ग्रेड के शालाओं के शिक्षकों उन्मुखीकरण 400 (200 प्रा0 वर्ग एवं 200 उ0प्रा0 वर्ग)	06 दिवस	100000.00	आवश्यकता आधारित प्रशिक्षणों के द्वारा शैक्षिक गुणवत्ता के लक्ष्य को हासिल करना।
							सी.व डी. ग्रेड की शालाओं की एस.एम. सी. का उन्मुखीकरण	3 दिवस	100000.00	
							माड्युल निर्माण 60 प्रतिभागी	10 दिवस	100000.00	प्रस्तावित प्रशिक्षणों के लिए माड्युल का निर्माण एवं प्रकाशन
							अकादमिक सदस्यों का क्षमता निर्माण अंतर्राज्यीय भ्रमण	15 Days	100000.00	अकादमिक सदस्यों की कार्यशैली में एक सकारात्मक परिवर्तन आयेगा।
							विज्ञान विषय का प्रशिक्षण उच्च प्राथमिक	06 Days	100000.00	विज्ञान विषय की अवधारणा स्पष्ट हो सकेगी
							हिन्दी अंग्रेजी भाषा का प्राथमिक स्तर का प्रशिक्षण	6 Days	100000.00	भाषा के कौशल विकास करने में सहायक होगा।

S.N	Function	During 2016-17					Plan for 2017-18			
1	Nature of Programme	No. of participants proposed to be covered as per AWP 2015-16	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
							हिन्दी अंग्रेजी भाषा का उच्च प्राथमिक स्तर का प्रशिक्षण	6 Days	100000.00	भाषा के कौशल विकास करने में सहायक होगा ।
							कस्तुरबा गाँधी बालिका विद्यालय के अधीक्षिकाओं का प्रशिक्षण	6 Days	100000.00	आश्रम में रहने वाली बालिकाओं के स्वच्छता स्वास्थ्य एवं यौन शोषण के विरुद्ध जागरूकता
							टी.एल.एम. निर्माण	10 Days	100000.00	सहायक शिक्षण सामग्री के उपयोग का सही मार्ग दर्शन प्राप्त हो सकेगा ।
							200	5 days	200000.00	Science Training for Teachers.
							200	5 days	200000.00	Social Science Training for Teachers.
							300	5 days	300000.00	English Training for Teachers.
	<b>Total</b>					<b>1844466</b>			<b>1400000.00</b>	

## E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

[illegible]

## F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2016-17					Plan for 2017-18			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy programme	Number of teacher educators proposed to be covered as per AWP 2015-16	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
Computer literacy programme	300	To enable CAC & teachers work on computer	अपूर्ण	वार्षिक परीक्षाओं की तिथि घोषित हो जाने के कारण	Nil	381	To enable CAC & teachers work on computer	50000	
<b>Total</b>					NIL			<b>50000</b>	

## G INNOVATIONS

[illegible]

H CONTENT & MATERIAL DEVELOPMENT									
Function	During 2016-17					Plan for 2017-18			
Type	No. of publications/Releases proposed as per AWP 2015-16	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/releases	Target Group	Estimated Expenditure	Expected outcomes
		डी.एड. प्रथम एवं द्वितीय के छात्राध्यापक	पाठ्येत्तर क्रियाकलाप से छात्रों को शिक्षा के अन्य स्रोतों के प्रति जानकारी में विकास होगा		संत्रात तक पूर्ण किया जावेगा।	माइयूल निर्माण कार्यशाला	विषय शिक्षक	100000	शिक्षकों की मूल्यांकन क्षमता एवं छात्रों के उलब्धि स्तर में सुधार।
ग्रामीण क्षेत्रों के विद्यालयों में शैक्षिक गुणवत्ता प्रबंधन		जिले के समस्त समस्त विकास खण्ड के ग्रामीण विद्यालय	शिक्षकों की कार्यशैली में बदलाव आने की अपेक्षा है।		संत्रात तक पूर्ण किया जावेगा।	ग्रामीण क्षेत्रों के विद्यालयों में शैक्षिक गुणवत्ता प्रबंधन	जिले के समस्त समस्त विकास खण्ड के ग्रामीण विद्यालय	50000	शिक्षकों की कार्यशैली में बदलाव आने की अपेक्षा है।
न्यूज लेटर			गतिविधियों का प्रचार प्रसार		संत्रात तक पूर्ण किया जावेगा।	न्यूज लेटर		100000	गतिविधियों का प्रचार प्रसार
पत्रिका प्रकाशन			लेखन कौशल में वृद्धि और साहित्यिक अभिरुचियों का विकास		संत्रात तक पूर्ण किया जावेगा।	पत्रिका प्रकाशन		100000	लेखन कौशल में वृद्धि और साहित्यिक अभिरुचियों का विकास
Total								350000	

## I ON-SITE SUPPORT TO TEACHERS

[illegible]

**J PRE-SERVICE PROGRAMMES:DIET/DRC wise Status of Intake approved and Actual no. of trainees admitted in 2016-17**

S.No.	Name of DIET	Intake approved by NCTE	Duration of programme	Actual no. of trainees admitted in 2016-17
1	DIET KOREA	100	2 YEARS	100



**6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)**

S.No.	Head of Expenditure	2016-17						For 2017-18		
		Approved Amount	Released		Expenditure incurred		Unspent Balane as on 31.03.2017	Total proposed 2017-18	State contribution 2017-18	Claim from Goi (2017-18)
			Central Share	State Share	Central Share	State Share				
<b>A</b>	<b>EXISTING DIETS/DRCs</b>									
<b>1</b>	Strengthening of phsical infrastructure (i) Civil Works						All Spent Work of Boundry wall Completed			
							Amount Transferd to P.W.D. work Under Process			
	(ii)Equipments							20.00	8.00	12.00
<b>2</b>	programmes and activities				8.96			30.65	12.26	18.39
<b>3</b>	Salary of faculty and staff sanctioned and filled up after up-gradation				75.86			91.00	36.40	54.60
<b>4</b>	Faculty Development				0.03			2.00	0.80	1.20
<b>5</b>	Contingency				2.92			15.00	6.00	9.00
<b>D</b>	<b>TECHNOLOGY IN</b>									
<b>12</b>	Hardware support									
<b>13</b>	Purchase of hub/switch									
<b>14</b>	One-time orientation/ training of teacher educators									
<b>15</b>	Additional support/ maintenance							2.00	0.80	1.20
<b>Total</b>								<b>160.65</b>	<b>160.65</b>	<b>96.39</b>

### 6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2017-18) on posts which were			Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13 ,&16,to the extent	State Contribution on after upgradation 40%	Net claim from GOI on account of salaries for 2017-18 60%
				Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [ 9300-34800 GP 5400 ]			Lecturer Pay-Scale [ 9300-34800 GP 4300]			Para Academic Staff Pay-Scale [ 5200-20200 GP 2800]			In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.17				
				SANCTIONED		Filled up as on	SANCTIONED		Filled up as on	SANCTIONED		Filled up as on	SANCTIONED		Filled up as on						
				B.U.	A.U.		B.U.	A.U.		B.U.	A.U.		B.U.	A.U.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	1	6	3	5	12	9	5	22	14	19.64	170.00	150.36	142.16	79.78	90.22
3	Bemetara	Upgraded	89-90	0	1	1	1	6	2	5	12	8	5	22	11	19.82	165.00	145.18	137.24	77.89	87.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	2	5	12	2	5	22	15	19.18	110.00	90.82	92.37	55.51	54.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13	40.97	32.03
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamund	Upgraded	2005-06	0	1	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	1	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	0	12	11	0	22	6	0	169.00	169.00	140.45	67.60	101.40
15	Korea	New	2005-06	0	1	1	0	6	3	0	12	4	0	22	12	0	91.00	91.00	75.86	36.40	54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	4	0	63.00	63.00	52.59	25.20	37.80
				0	16	14	12	96	47	60	192	93	60	352	168		2004.00	1768.67	1667.55	942.80	1061.20

### Salary Claim for New DIET 2016-17

17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00	20.00	30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
					3	3		18	6	0	36	12	0	66	5	0	160.00	160.00	0.00	64.00	96.00

## List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00