6.1 ABOUT DIETs

Name of DIET	DIET Dantewada	Has DIET submitted self-appraisal Report to NCTE for 2015-16	
No. of districts created between April 2002 and March 2011		Has DIET submitted Annual Action Plan for 2016-17	yes
Whether DIET is (i) Upgraded (ii) New	New	Status of PAC	committee has set up
NCTE recognition order No. for D.Ed. Course	D.El.Ed	No. of DRCs sanctioned in your District, attach list	
Annual Intake capacity in DIETs	100	No. of BRC, Attach separate list with Place, name phone no. and address of	7
Actual no. of trainees admitted in 2016-17	100	BRC	
Address of DIET functional website	www.dietdantewada.scertcg.in	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	108
Name, phone and E-mail of Website In-charge	07856252284,dietdant@gmail .com	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	7
Name, phone no. and address, Email of D.Ed.O. in Your All Districts	Shri Subhash Ganjir Ph no - 07856252364, deo.officedantewada@gmail.co m		

6.2 PROCESS and Perormmace Indicators

Suggested Process Indicators	Yes/No	Suggested Perfomance Indicators	Yes/No
1. Does the DIET have a detailed database on the school, teachers, Block	Yes	INPUT / ACTIVITY Measures	
Resource Centers & Cluste Resource Centers in the district that it serves?		New Sty Ment the desares	
2. Has the DIET conducted a training need analysis for teachers?	Yes	1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period).	50
3. Does the DIET hold regular meetings with a.	Yes	2. Number of DIET faculty visits to schools in a quarter (each visit to be at	
SSA		least 4 hours of interaction)	
b. RMSA			
c. IASE			8
d. CTE			
e. SCERT			
4. Has there been positive feedback on the D.Ed. Programme by student	Yes	3. Availability of technology enabled infrastructure (functioning computers,	internet,
			computer,
			Projecter,
teachers, Are there records of the same?		internet connection email id and multi-media facilities)	Laptop
5. Has there been positive feedback on the in-service programmes by	Yes	4. Average duration of Principalship in the last 5 years.	
elementary school teachers? Are there records of them?			4
6. Does the DTET use a Traning Management System?	Yes	5. % of faculty positions filled	47
7. Does the DIET conduct research studies related to teacher educators in	Yes	6. % of new books (< 3 years old) in the institution library.	27
the erea that it covers ?			37
8. What are the areas of research covered?		OUTPUT/ OUTCOME Measures	
9. How many publications have been authored by DIET faculty- conference/		1. Number of qualified teachers added to the system through DIETS.	
seminar, presentationS, reports, newspaper / journal articles, book etc.?			
10. Are there regular faculty development programs for DIET faculty?		2. % of DIET students who cleared the TET.	
11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits?		3. No. of modules for training of teachers, etc prepared DIET faculty -	
12. What is the frequency of faculty meetings within the DIET? Are there		4. No. of action research undertaken by the DIET faculty.	
records of the same ?		,,	
13. What has been the most talked-about process improvement in the year		5. No. of resource material developed by DIET faculty for school teachers.	
within the DIET ?		, , , , ,	
		6. No. of faculty of DIETs who underwent capacity development and training	
		progams .	
		7. Has the DIET prepared the Annual Action Plan 2016-17.	

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2017-18 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
DIET Dantewada	2016-17	_	ı	-	1	_	-
Total				0	0	0	

6.4 CURRENT STAFF AND PLAN - 2017-18

		No. of	posts	sanctio	oned					Post	Filled					vacan	t posts					% vacan	t posts		
S.No.	Name of DIET	Acad	lemic		on demic	Te	otal	Acad	demic		lon demic	Т	otal	Acad	demic		on Iemic	Te	otal	Aca	demic	Non Ac	ademic	То	otal
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Ambikapur	6	19	5	22	11	41	6	11	2	15	8	26	0	8	3	7	3	15	0.00	42.11	60.00	31.82	27.27	36.59
2	bastar	6	19	5	22	11	41	4	12	2	14	6	26	2	7	3	8	5	15	33.33	36.84	60.00	36.36	45.45	36.59
3	bemetara	6	19	5	22	11	41	4	11	3	11	7	22	2	8	2	11	4	19	33.33	42.11	40.00	50.00	36.36	46.34
4	dharamjaigarh	6	19	5	22	11	41	3	5	3	15	6	20	3	14	2	7	5	21	50.00	73.68	40.00	31.82	45.45	51.22
5	Jangir-Champa	6	19	5	22	11	41	0	12	0	10	0	22	6	7	5	12	11	19	0.00	36.84	0.00	54.55	0.00	46.34
6	jashpur	6	19	5	22	11	41	0	8	0	11	0	19	6	11	5	11	11	22	0.00	57.89	0.00	50.00	0.00	53.66
7	Kanker	6	19	5	22	11	41	0	6	0	8	0	14	6	13	5	14	11	27	0.00	68.42	0.00	63.64	0.00	65.85
8	khairaharh	6	19	5	22	11	41	4	7	3	12	7	19	2	12	2	10	4	22	33.33	63.16	40.00	45.45	36.36	53.66
9	mahasamund	6	19	5	22	11	41	0	10	0	5	0	15	6	9	5	17	11	26	0.00	47.37	0.00	77.27	0.00	63.41
10	Nagari	6	19	5	22	11	41	0	7	0	4	0	11	6	12	5	18	11	30	0.00	63.16	0.00	81.82	0.00	73.17
11	Pendra	6	19	5	22	11	41	3	11	2	13	5	24	3	8	3	9	6	17	50.00	42.11	60.00	40.91	54.55	41.46
12	Raipur	6	19	5	22	11	41	4	15	2	20	6	35	2	4	3	2	5	6	33.33	21.05	60.00	9.09	45.45	14.63
13	dantewada	0	19	0	22	0	41	0	8	0	8	0	16	0	11	0	14	0	25	0.00	57.89	0.00	63.64	0.00	60.98
14	Korba	0	19	0	22	0	41	0	17	0	6	0	23	0	2	0	16	0	18	0.00	10.53	0.00	72.73	0.00	43.90
15	korea	0	19	0	22	0	41	0	8	0	12	0	20	0	11	0	10	0	21	0.00	57.89	0.00	45.45	0.00	51.22
16	kabirdham	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
		72	304	60	352	132	656		154		168		322	44	150	43	184	87	334	14.58	49.34	22.50	52.27	18.18	50.91
																						AVER	AGE		

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
18	Bijapur	0	19	0	22	0	41	0	9	0	4	0	13	0	10	0	18	0	28	0.00	52.63	0.00	81.82	0.00	68.29
19	Narayanpur	0	19	0	22	0	41	0	1	0	2	0	3	0	18	0	20	0	38	0.00	94.74	0.00	90.91	0.00	92.68
		0	57	0	66	0	123	0	16	0	10	0	26	0	41	0	56	0	97	0.00	71.93	0.00	84.85	0.00	78.86
																						AVER	AGE		

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SER\	/ICE PROGRAMME				
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2016-17 as per AWP		Expenditure incurred
1. D.Ed 1st year	100	01 year	100	100	
2. D.Ed 2st year	100	01 year	100	78	

B RES	EARCH AND ACTION	ON RESEARCH							
Function		Du	ring 2016-17				F	lan for 2017-1	18
Reasearch Title	Number of research proposed as per AWP 2016-17	Dissemination details (How was the research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details (How would the research be used)	Estimated Expenditure	Expected outcomes
कियात्मक अनुसंधान डाइट अकादमिक सदस्यों द्वारा	डाइट दंतेवाड़ा के आठ अकादमिक सदस्यों द्वारा क्रियात्मक अनुसंधान	क्रियात्मक अनुसंधान से प्राप्त परिणाम को अन्य शालाओं तक फैलाकर समस्याओं का निदान किया जायेगा।	कार्य किया जा रहा है।		15,000	डाइट दंतेवाड़ा के 08 अकारमिक सदस्यों द्वारा क्रियात्मक अनुसंधान	क्रियात्मक अनुसंधान से प्राप्त परिणाम को अन्य शालाओं तक फैलाकर समस्याओं का निदान किया जायेगा।	40,000	1 शिक्षकगण स्थानीय समस्याओं को चिन्हांकित करके शालेय समस्याओं का निदान करने में सक्षम हो सकेंगे। 2 शाला में सीखने–सिखाने की प्रक्रिया को सरल बना सकेंगे। 3 विद्यालय की कार्यप्रणाली में सुधार होने से विद्यार्थियों के गुणवत्ता स्तर में वृद्वि होगी।
विद्यालय सर्वे	100 PS & UPS	सर्वे से प्राप्त आंकड़ों के विश्लेषण के बाद शाला सुधार हेतु कार्ययोजना बनाई जाएगी।	1	छात्राध्यापकों के द्वारा करवाया जा रहा है।	-	100 PS & UPS Servey By Diet Student	सर्वे से प्राप्त आंकड़ो के विश्लेषण के बाद शाला सुधार हेतु कार्ययोजना बनाई जाएगी।	50,000	1 डी.एड. छात्राध्यापक शोध कार्य से परिचित हो सकेंगे। 2 ग्रामीण क्षेत्र में संचालित शासकीय षालाओं से जानकारी एकत्रित किया जा सकेगा। 3 शालाओं की वास्तविक स्थिति को पता लगाया जा सकेगा। 4 सर्वे से प्राप्त आंकड़ो के आधार पर शाला सुधार हेतु कार्ययोजना बनाई जा सकेगी।
डाइट द्वारा आयोजित विभिन्न प्रशिक्षणों उपलब्धि सर्वे							सर्वे से प्राप्त आंकड़ो के विश्लेषण के बाद शाला सुधार हेतु कार्ययोजना बनाई जाएगी।	100000	ग्रामीण क्षेत्र में संचालित शासकीय शाालाओं से जानकारी एकत्रित किया जा सकेगा। शालाओं की वास्तविक स्थिति को पता लगाया जा सकेगा। उ.सर्वे से प्राप्त आंकड़ो के आधार पर शाला सुधार हेतु कार्ययोजना बनाई जा सकेगी।
कियात्मक अनुसंधान शाला के शिक्षकों द्वारा	ACTION RESEARCH BY 25 PS&MS	उन्मुखीकरण के बाद शिक्षकों द्वारा अपनी शालाओं में शिक्षण एवं प्रबंधन में इसका उपयोग किया जायेगा।	-	प्रतिनियुक्ति व्याख्याताओं के मुलतः वापस किये जाने के कारण प्रभावित	-	ACTION RESEARCH BY 25 PS&MS TEACHERS EACH	उन्मुखीकरण के बाद शिक्षकों द्वारा अपनी शालाओं में शिक्षण एवं प्रबंधन में इसका उपयोग किया जायेगा।	119,800	1 शिक्षकों में समस्या समाधान के प्रति वैज्ञानिक दृष्टिकोण जागृत होना। 2. शिक्षक स्थानीय समस्याओं को चिन्हांकित करने में सक्षम होंगे। 3 शाला में सीखने-सिखाने की प्रक्रिया को सरल बना सकेंगे। 4 विद्यालय की कार्यप्रणाली में सुधार लाकर शाला को बेहतर बनायेंगे। 5 विद्यार्थियों के उपलब्धि स्तर में सुधार होगा। 6 शिक्षकों की चिन्तनषीलता में विकास होगा
			योग र	 राशि				309,800	

C RESOU	RCE CENTRE	AND DOC	JMENTATI	ON					
Function		Dui	ring 2016-17				Plan for 2017	-18	
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2016-17	held with	Achievemen ts	Shortfalls if any with reasons	Expenditur e incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditur e	-
Action Research	01 Report (200 Copy)	03 Times		Is in progress	_	01 Report (200 Copy)	03 Times	40000	
All Training reports	Copy)	01 Times (10 plan)		Is in progress		01 Report (20 Copy)	01 Times (10 plan)	2000	
मार्गदर्शन व कैरियर मेला	ब्रोसर	01 time		programme is in progess	_	100 शाला में 200 प्रति	01 time	100000	से बारहवीं के बच्चों को अपने कैरियर के बारे में बेहतर समझ बन पायेगा
स्थानीय लोकगीत एवं परंपराओ का संकलन	200 प्रति	ŀ	-	not completed due to unsufficient academic staff	-	200 प्रति	-	20000	बच्चे विशिष्ट लोगों के चरित्र से प्रभावित होगें

एन एन एम एस का ब्रोसर एवं एन टी एस ई का				750 एवं 250 प्रति	01 Times	20000	बच्चों को छात्रवृति का लाभ
ब्रोसर का जिला श्रोत इकाई				डाइट में विभिन्न विषयों के श्रोत इकाई का गठन		50000	
लेब एरिया की 25 शालाओं में सकिय पुस्तकालय				किया जायेगा लेब एरिया की 25 शालाओं में 2000 की पुस्तकों का वितरण		50000	लेब एरिया की शालाओं में
3				3			सकिय पुस्तकालय का गठन होने से
							शिक्षकों एवं विद्यार्थियों को लाभ मिलेगा।
		;ks)	k jkf'k			282000	

TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.

Function		ı	During 2016-17	ı			Р	lan for 2017	-18
Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievement s	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditur e	Expected outcomes
विज्ञान प्रशिक्षण सी एव डी. ग्रेड उच्च प्राथमिक शाला	280	5	170		255000	300 शिक्षक	10 दिवस	100000	1.शिक्षक विज्ञान अध्यापन की विधा में पारंगत होगे। 2.शिक्षकों में वैज्ञानिक सोच का विकास होगा कक्षा—कक्ष में बच्चों की सहभागिता बढ़ेगी।
अंग्रेजी प्रशिक्षण सी एव डी. ग्रेड उच्च प्राथमिक शाला	280	5	123		184500	300 शिक्षक	10 दिवस	100000	शिक्षक अंग्रेजी अध्यापन की विधा में पारंगत होगे। 2.शिक्षकों में अंग्रेजी विषय—वस्तु की समझ विकसित होगी। 3.शिक्षकों में आत्मविश्वास में वृद्वि होगी।
सामाजिक विज्ञान का प्रशिक्षण उच्च प्राथमिक शाला के शिक्षकों का	-	1	-	1	ı	300 शिक्षक	05 दिवसीय	250000	शिक्षकों को पाठ्यवस्तुओं की अवधारणा तथा स्थानीय परिवेश को बेहतर समझ विकसीत हो सकेगी।
अकादिमक मानिटरिंग एवं पर्यवेक्षण हेतु ए.बी. ओं, मण्डल संयोजक , बी.आर.सी. ,संकुल समन्वयकों का प्रशिक्षण प्रशिक्षण	-					115	02 दिवसीय	59800	1.कक्षा शिक्षण के नियोजित पर्यवेक्षण से शिक्षकों के सबल एवं कमजोर पक्ष बन्दु प्राप्तज्ञात हो सकेंगे। 2.कक्षा शिक्षण एवं समस्त अकादिमक कार्यों से जुडी हुई समस्याओं का समाधान होगा।
हिन्दी भाषा शिक्षण क्षमता विकास कार्यक्रम						25 शिक्षक	06 दिवसीय		बच्चे भाषायी दक्षता में निपूर्ण होंगे।
बहु—बुद्धि पद्वति का प्रयोग कर बच्चों में छिपी प्रतिभा का विकास						100 शिक्षक		200000	कमजोर एवं सामान्य क्षमता वाले बच्चों को बहु क्षमता वाले बच्चों के बीच बैठाकर उनकी बौद्विक क्षमता का विकास होगा।
						200	5 days	200000	Science Training for Teachers.
						200	5 days	200000	Social Science Training for Teachers.
						300	5 days	300000	English Training for Teachers.
			योग र	शि				1444000	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	T	Duris		.DIONIA			DI	an for 2017-18	
Function		Durii	ng 2016-17		<u> </u>		r IC	11 101 2017-10	
Name of Institution	No.of DITE faculty proposed to be covered as per AWP 2016-17		Achievem ents	Shortfalls if any with reasons	Expenditu re incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
DIET DANTEWADA		Competency development with regard to different Cells		_	_	7	Competency development with regard to different Cells	50000	Faculty members will be able to make effective strategies for there department
	8	Leadership		_	_	5	Leadership	50000	Faculty members would become good leaders
	8	Computer		-	_	5	Computer	50000	Members would become capable to do all drafting and computer work
		exposer visit to kerale		-			exposer visit to himachal pradesh	200000	To see the work done by the ASER in the field of pre primary and upper primary education
			Total	=				350000	_

F TECHNOLOGY IN TEACHER EDUCATION

Function		Duri	ng 2015-16				Plan for	2016-17	
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	Number of teacher educators proposed to be covered as per AWP 2016- 17	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expen diture incurr ed	Planned Number of teachers/ teacher educators covered	Brief objectiv es	Estimated Expenditu re	I Expected
1		To inform teacher about the necessity of computer skills *To develop responsibility of transferring this knowledge to the teaching community in general				32 potacabin teacher and 07 KGBV	To inform teacher about the necessity of computer skills *To develop responsibili ty of transferrin g their knowledge to the teaching community in general	35000	The lorge teacher community would realize the worth of computers skills and its benefits
			Total	35000					

G INNOV	/ATIONS													
Function		During 2016-17					Plan for 2017-18							
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2016-17	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditur e	I Expected					
कक्षा को रोचक एवं मनोरंजन बनाना	_	_			_	7	रोचक वातावरण	70000	अध्ययन—अध्यापन प्रक्रिया सरल ,रोचक एवं आनंदपूर्वक					
कक्षा 8 वी के विज्ञान विषय की विडियों क्लिपिंग तैयार करना	-	-			-	7	कक्षा अध्यापन को रोचन बनाना	100000	बच्चों में अंर्तनिहित शक्तियों को विभिन्न अवसर उपलब्ध कराकर सृजनशीलता का विकास					
उच्च प्राथमिक शाला के शिक्षकों का 03 दिवसीय कबाड से जुगाड़ द्वारा विज्ञान शिक्षकों को प्रोत्साहित करना	_		_			106	अनुपयोगी सामानों से छात्राओं के लिए पाट्य उपयोगी सामाग्री तैयार की जा सकेगी ।	95,400	प्रत्येक संकुल के उच्च प्राथिमक शाला के 02 शिक्षकों को कबाड से जुगाड प्रशिक्षित करने से संकुल के समस्त उच्च प्राथिमक शाला में विज्ञान शिक्षण को प्रभावी ढंग से शिक्षण में प्रोत्साहित कर सकेगें एसाथ ही बच्चों में वैज्ञानिक सोच का विकास होगा ।					
							योग	2,65,400						

	H CONTENT & MATERIAL DEVELOPMENT											
Function		Durir	ng 2016-1	7			Plai	n for 2017-18				
Туре	No. of publications/Rel eases proposed as per AWP 2016- 17	Target Group	Achieve ments	Shortfalls if any with reasons	Expenditur e incurred	No. of proposed publications/releases	Target Group	Estimated Expenditure	Expected outcomes			
त्रुटि सुधार एवं संदर्शिका	_	_			_	200	200 Schools	50,000	इन प्राप्त सामाग्रियों के द्वारा आगामी वर्ष के सर्व शिक्षा अभियान के शिक्षक , प्रशिक्षण , सामाग्री का निर्धारण किया जा सकेगा ।			
नव सृजन पत्रिका का प्रकाशन						250		50000	डाइट द्वारा आयोजित विभिन्न नवाचारी कार्यो का वार्षिक प्रकाशन नव—सृजन के माध्यम से किया जायेगा।			
			Total					100000				

I ON-SITE SUPPORT TO TEACHERS

Function		D	uring 2016	-17			Plan foi	2017-18	
Eg. Visits to Schools	proposed as per	Average duration of	Achievem ents	Shortfalls if any with reasons	Expenditure incurred	numbers	Average duration of each visit	Estimated Expenditure	Expected outcomes
50 school	_	4 hours per school per visit	शैक्षिक गुणत्ता का विकास हुआ।		30000	5 times each school=250 time	01 days	3,00,000	शैक्षिक गुणवत्ता में विकास होगा
			То	tal				3,00,000	

J. PRE-SERVICE PROGRAMMES: DIET/DRC wise Status of Intake approved and Actual no. of trainees admitted in 2016-17.

				Actual no. of trainees admitted in
SI. No.	Name of DIET	Intake approved by NCTE	Duration of programme	2016-17
1	DIET DANTEWADA	100	2 YEAR	100
2				
3				
4				
5				
6				

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

0.0	DODGET AND THANKE	(Attacil aa	aitionai	actails, c	-cuilleii	to Oi Pi	oposais			
S.	Head of Expenditure			For 2016	-17				For 2017-1	8
No.		Approved	Rel	eased	Expenditure	e incurred	Unspent	Total	State	Claim from GOI
		Amount	Central share	State Share	Central share	State Share	Balance as on 31.03.2017	proposed 2017-18	Contributi on 2017- 18	(2017-18)
Α	EXISTING DIETs/DRCs		1						1	l .
1	Strengthening of phsical infrastructure (i) Civil Works									
	(ii)Equipments							20.00	8.00	12.00
2	programmes and activities				3.41			30.85	12.34	18.51
3	Salary of faculty and staff sanctioned and filled up after up-gradation				41.91			51.00	20.40	30.60
4	Faculty Development				0.0)4		2.00	0.80	1.20
_	Contingency				4.2	.4		15.00	6.00	9.00
D		TECHNOLOGY IN	I TEACHER E	DUCATION						
12	Hardware support									
13	Purchase of hub/switch									
14	One-time orientation/training of teacher educators									
15	Additional support/maintenance							2.00	0.80	1.20
	•		•		•					

^{(*} To be filled up separately under 6.7 below)

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction		No. of posts Estimated Annual Expenditure (for 2017-18) on posts which were								e (for 2017-18)		Actual expenditure in 2016-17 as on		Net claim				
						e payscale 100 GP 6600]		ple/sr.Lectui 00-34800 GP	er pay-Scale 5400]	Lecturer Pa	y-Scale [93 4300]	00-34800 GP		demic Staff I D-20200 GP		In existence prior to up- gradation (whether filled up or not)	Filled up as on 31.03.17		31.03.2017 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled	State Contributio n after upgradation 40%	from GOI on account of salaries for 2017-18 60%
					ICTIO	Filled up as	-	TIONED	Filled up as		IONED	Filled up as	SANCT		Filled up as						
					A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	1	6	3	5 5	12	9	5	22	14 11	19.64 19.82	170.00	150.36	142.16 137.24		90.22 87.11
3	Bemetara	Upgraded Upgraded	89-90 89-90	0	1	1	1	6	2	5	12 12	2	5	22	15	19.82	165.00 110.00	145.18 90.82	92.37	55.51	54.49
5	Raigarh Jangir-	Upgraded	2005-06	0	1	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	champa Jashpur	Upgraded	2005-06	0	1	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13		32.03
8	Rajnandgao n	Upgraded	91-92	0	1	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamun d	Upgraded	2005-06	0	1	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	1	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	0	12	11	0	22	6	0	169.00	169.00	140.45		101.40
15	Korea	New	2005-06	0	1	1	0	6	3	0	12	4	0	22	12	0	91.00	91.00	75.86		54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	4	0	63.00	63.00	52.59		37.80
				0	16	14	12	96	47	60	192	93	60	352	168		2004.00	1768.67	1667.55	942.80	1061.20

Salary Claim for New DIET 2016-17

17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00		30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
					3	3		18	6	0	36	12	0	66	5	0	160.00	160.00	0.00	64.00	96.00

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		T	otal	21.00