

6.1 ABOUT DIETs

Name of DIET	RAIPUR	Has DIET submitted self-appraisal Report to NCTE for 2015-16	NO
No. of districts created between April 2002 and March 2011	3	Has DIET submitted Annual Action Plan for 2016-17	YES
Whether DIET is	UPGRADED	Status of PAC	Formed
(i) Upgraded			
(ii) New			
NCTE recognition order No. for D.Ed. Course	NCTE letter no.f.no./inspection/cg/166th/2 012/93637/date 01.08.2012	No. of DRCs sanctioned in your District, attach list	0
Annual Intake capacity in DIETs	100	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	List Attached
Actual no. of trainees admitted in 2016-17	100		
Address of DIET functional website	www.dietraipur.scertcg.com	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	List Attached
Name, phone and E-mail of Website In-charge	Mrs. A.Verulkar 7587499827 Mr. Jitendra Ramtaka 9826860449	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	List Attached
Name, phone no. and address, Email of D.Ed.O. in Your All Districts	Mr.A.Chavre, DEO Raipur- 9424126295 Mr. G.R.Chandrakar,DEO B.Bazar- 9617435854 DEO Gariyaband-9993110660		

6.2 PROCESS and Performance Indicators

Suggested Process Indicators	Suggested Performance Indicators
<p>1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluster Resource Centers in the district that it serves ?</p> <p>2. Has the DIET conducted a training need analysis for teachers?</p> <p>3. Does the DIET hold regular meetings with SSA RMSA IASE CTE SCERT</p> <p>4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same?</p> <p>5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them?</p> <p>6. Does the DIET use a Training Management System ?</p> <p>7. Does the DIET conduct research studies related to teacher educators in the area that it covers ?</p>	<p>INPUT / ACTIVITY Measures</p> <p>1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period).</p> <p>a. 2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction)</p> <p>b.</p> <p>c.</p> <p>d.</p> <p>e.</p> <p>3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities)</p> <p>4. Average duration of Principalship in the last 5 years.</p> <p>5. % of faculty positions filled</p> <p>6. % of new books (< 3 years old) in the institution library.</p>
<p>8. What are the areas of research covered?</p> <p>9. How many publications have been authored by DIET faculty- conference/ seminar, presentations, reports, newspaper / journal articles, book etc.?</p> <p>10. Are there regular faculty development programs for DIET faculty ?</p> <p>11. How many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits?</p> <p>12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?</p> <p>13. What has been the most talked-about process improvement in the year within the DIET ?</p>	<p>OUTPUT/ OUTCOME Measures</p> <p>1. Number of qualified teachers added to the system through DIETs.</p> <p>2. % of DIET students who cleared the TET.</p> <p>3. No. of modules for training of teachers, etc prepared by DIET faculty -</p> <p>4. No. of action research undertaken by the DIET faculty.</p> <p>5. No. of resource material developed by DIET faculty for school teachers.</p> <p>6. No. of faculty of DIETs who underwent capacity development and training programs .</p> <p>7. Has the DIET prepared the Annual Action Plan 2016-17.</p>

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2017-18 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Total				0	0	0	

6.4 CURRENT STAFF AND PLAN - 2017-18

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Ambikapur	6	19	5	22	11	41	6	11	2	15	8	26	0	8	3	7	3	15	0.00	42.11	60.00	31.82	27.27	36.59
2	bastar	6	19	5	22	11	41	4	12	2	14	6	26	2	7	3	8	5	15	33.33	36.84	60.00	36.36	45.45	36.59
3	bemetara	6	19	5	22	11	41	4	11	3	11	7	22	2	8	2	11	4	19	33.33	42.11	40.00	50.00	36.36	46.34
4	dharamjaigarh	6	19	5	22	11	41	3	5	3	15	6	20	3	14	2	7	5	21	50.00	73.68	40.00	31.82	45.45	51.22
5	Jangir-Champa	6	19	5	22	11	41	0	12	0	10	0	22	6	7	5	12	11	19	0.00	36.84	0.00	54.55	0.00	46.34
6	jashpur	6	19	5	22	11	41	0	8	0	11	0	19	6	11	5	11	11	22	0.00	57.89	0.00	50.00	0.00	53.66
7	Kanker	6	19	5	22	11	41	0	6	0	8	0	14	6	13	5	14	11	27	0.00	68.42	0.00	63.64	0.00	65.85
8	khairaharh	6	19	5	22	11	41	4	7	3	12	7	19	2	12	2	10	4	22	33.33	63.16	40.00	45.45	36.36	53.66
9	mahasamund	6	19	5	22	11	41	0	10	0	5	0	15	6	9	5	17	11	26	0.00	47.37	0.00	77.27	0.00	63.41
10	Nagari	6	19	5	22	11	41	0	7	0	4	0	11	6	12	5	18	11	30	0.00	63.16	0.00	81.82	0.00	73.17
11	Pendra	6	19	5	22	11	41	3	11	2	13	5	24	3	8	3	9	6	17	50.00	42.11	60.00	40.91	54.55	41.46
12	Raipur	6	19	5	22	11	41	4	15	2	20	6	35	2	4	3	2	5	6	33.33	21.05	60.00	9.09	45.45	14.63
13	dantewada	0	19	0	22	0	41	0	8	0	8	0	16	0	11	0	14	0	25	0.00	57.89	0.00	63.64	0.00	60.98
14	Korba	0	19	0	22	0	41	0	17	0	6	0	23	0	2	0	16	0	18	0.00	10.53	0.00	72.73	0.00	43.90
15	korea	0	19	0	22	0	41	0	8	0	12	0	20	0	11	0	10	0	21	0.00	57.89	0.00	45.45	0.00	51.22
16	kabirdham	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
		72	304	60	352	132	656		154		168		322	44	150	43	184	87	334	14.58	49.34	22.50	52.27	18.18	50.91
AVERAGE																									

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
18	Bijapur	0	19	0	22	0	41	0	9	0	4	0	13	0	10	0	18	0	28	0.00	52.63	0.00	81.82	0.00	68.29
19	Narayanpur	0	19	0	22	0	41	0	1	0	2	0	3	0	18	0	20	0	38	0.00	94.74	0.00	90.91	0.00	92.68
		0	57	0	66	0	123	0	16	0	10	0	26	0	41	0	56	0	97	0.00	71.93	0.00	84.85	0.00	78.86
AVERAGE																									

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2016-17 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	2 yrs	100	100	Selected elsewhere	
2. D.Ed 2st year	100	2 yrs	100	95	Selected elsewhere	

B RESEARCH AND ACTION RESEARCH										
Function	During 2016-17						Plan for 2017-18			
Reasearch Title	Number of research proposed as per AWP 2016-17	Dissemination details (How was the research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	
Action Research	50	With the help BEO, BRCC and CAC	Teachers were able to solve the school level problems	Nil		200	With the help BEO, BRCC and CAC	100,000	Teachers of focus school will be able to solve the school level problems	
Researches	2-4 research	With the help BEO, BRCC and CAC					With the help BEO, BRCC and CAC	50000		
Total								150,000		

C RESOURCE CENTRE AND DOCUMENTATION									
Function	During 2016-17					Plan for 2017-18			
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2016-17	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
Documentatio n of Action research	1	Compilation of action researches							
Magazine	1					1		100000	
Newsletter	3					2		10000	
Brochure	1							20000	
Documentatio n of good practices						1	100	100000	100 schools with 100 experiments

230000

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

	Function	During 2016-17					Plan for 2017-18			
S.No.	Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
1	Leadership Programme	450	5 days	HM trained			450	5 days	250000	HM will be able to lead in a better way
2	CAC Orientation	300	4 days	Better understanding of pedagogy						
3	TET Training	100	2 days	Better performance in TET			200	2 days	80000	Teachers will be able to clear the eligibility test
4	Follow-up Spoken English programme	150	3 days	Good practices as well as problems will be shared by the teachers						

5	English Trg for teachers	100	5 days	Development of teaching skill in English			100	5 days	70000	Newly promoted MS teachers will be trained in pedagogy
6	SMC training	400	1 day	SMC oriented			260	1 day	200000	SMC, HM and CAC will become aware of their roles and responsibility
7	Orientation of teachers for NMMSE exam	250	1 day	More students appeared in exam						
8	Developing Language and Maths skills in PS teachers	150	5 days	Teachers were trained to teach effectively						
9	Science Training	100	5 days	MS teachers were trained			150	5 days	100000	Teachers will be trained by multimedia
10	Value education (Chetne Vikas Moolya Shiksha)						50	5 days	50000	PS and MS teachers will become aware of human values
11	Activity based Maths training for newly promoted MS teachers						100	5 days	100000	Newly promoted MS teachers will be trained in activity based Maths teaching
12	State level seminar						50	1 day	50000	Exchange of new ideas

13	Training on ALM						100	5 days	100000	Regular attendance of students, active learning, developing the tendency of working in groups
14	Module development and training on girls' education						100	5 days	100000	Awareness among girls regarding education, health and cleanliness
15	Training on Inclusive education						100	5 days	100000	Improvement in teaching learning process
16	Infusion approach in environmental education	200	4 days	Better understanding of environment teaching-learning						
17	Follow up of environmental education						100	2 days	50000	Sharing of work done in schools
18	Hindi and Sanskrit training						100	5 days	100000	Improvement in teaching learning process with the help of technology
19							200	5 days	200000	Science Training for Teachers.
20							200	5 days	200000	Social Science Training for Teachers.
21							300	5 days	300000	English Training for Teachers.

2050000

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2015-16					Plan for 2016-17			
	Number of teacher educators proposed to be covered as per AWP 2016-17	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy programs									
Computer Literacy programme	50 MS teachers	To make the teachers familiar with the use of computers				50 MS teachers	To make the teachers familiar with the use of computers	50000	
Capacity building for teaching with the help of ICT						40	Use of ppt in classrooms	20000	Teachers and teacher educators will be able to teach in a better manner
								70000	

H CONTENT & MATERIAL DEVELOPMENT									
Function	During 2016-17					Plan for 2017-18			
Type	No. of publications/R releases proposed as per AWP 2016-17	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/releases	Target Group	Estimated Expenditure	Expected outcomes
TLM development	Learning material for schools and students					Learning material for schools and students		100000	
Development of assessment sheets with the help of computers						1 document	MS teachers	50000	

150000

I ON-SITE SUPPORT TO TEACHERS

Function	During 2016-17					Plan for 2017-18			
Eg. Visits to Schools	Number of visites proposed as per AWP 2016-17	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers visites	Average duration of each visit	Estimated Expenditure	Expected outcomes
School monitoring and support by DIET staff	250	6 hrs. in schools				250	6 hrs. in schools	100000	
Support to focus schools of APJ Gunwatta Abhiyaan								50000	Each faculty will adopt 2 PS and 2 MS
3									
								150000	

J. PRE-SERVICE PROGRAMMES: DIET/DRC wise Status of Intake approved and Actual no. of trainees admitted in 2016-17.

Sl. No.	Name of DIET	Intake approved by NCTE	Duration of programme	Actual no. of trainees admitted in 2016-17
1	raipur	100	2 years	100
2				
3				
4				
5				
6				

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	For 2016-17					For 2017-18			
		Approved Amount	Released		Expenditure incurred		Unspent Balance as on 31.03.2017	Total proposed 2017-18	State Contribution on 2017-18	Claim from GOI (2017-18)
			Central share	State Share	Central share	State Share				
A	EXISTING DIETs/DRCs									
1	Strengthening of physical infrastructure (i) Civil Works									
	(ii)Equipments						20.00	8.00	12.00	
2	programmes and activities				6.04		30.50	12.20	18.30	
3	Salary of faculty and staff sanctioned and filled up after up-gradation				184.46		222.00	88.80	133.20	
4	Faculty Development				0		2.00	0.80	1.20	
5	Contingency				3.99		15.00	6.00	9.00	
D	TECHNOLOGY IN TEACHER EDUCATION									
12	Hardware support									
13	Purchase of hub/switch									
14	One-time orientation/training of teacher educators									
15	Additional support/maintenance						2.00	0.80	1.20	

(* To be filled up separately under 6.7 below)

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

S.No.	Name of District where DIET is Located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2017-18) on posts which were		Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2017-18 60%	
				Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]			Lecturer Pay-Scale [9300-34800 GP 4300]			Para Academic Staff Pay-Scale [5200-20200 GP 2800]			In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.17				
				SANCTIO B.U.	A.U.	Filled up as on 31.3.11	SANCTIONED B.U.	A.U.	Filled up as on 31.3.11	SANCTIONED B.U.	A.U.	Filled up as on 31.3.11	SANCTIONED B.U.	A.U.	Filled up as on 31.3.11						
				5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Sarguja	Upgraded	89-90	0	1	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	1	6	3	5	12	9	5	22	14	19.64	170.00	150.36	142.16	79.78	90.22
3	Bemetara	Upgraded	89-90	0	1	1	1	6	2	5	12	8	5	22	11	19.82	165.00	145.18	137.24	77.89	87.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	2	5	12	2	5	22	15	19.18	110.00	90.82	92.37	55.51	54.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13	40.97	32.03
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamund	Upgraded	2005-06	0	1	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	1	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	0	12	11	0	22	6	0	169.00	169.00	140.45	67.60	101.40
15	Korea	New	2005-06	0	1	1	0	6	3	0	12	4	0	22	12	0	91.00	91.00	75.86	36.40	54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	4	0	63.00	63.00	52.59	25.20	37.80
				0	16	14	12	96	47	60	192	93	60	352	168	2004.00	1768.67	1667.55	942.80	1061.20	

Salary Claim for New DIET 2016-17

17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00	20.00	30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
				3	3	3	0	18	6	0	36	12	0	66	5	0	160.00	160.00	0.00	64.00	96.00

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00