

6.1 ABOUT DIETS

Name of DIET	Jashpur	Has DIET submitted self-appraisal Report to NCTE for 2016-17	Yes
No. of districts created between April 2002 and March 2011	29	Has DIET submitted Annual Action Plan for 2017-18	Yes
Whether DIET is	Upgraded	Status of PAC	Yes
(i) Upgraded			
(ii) New			
NCTE recognition order No. for D.Ed course		No. of DRCs sanctioned in your District, attach list	No
Annual Intake capacity in DIETs	200 193	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	Attached
Actual no. of trainees admitted in 2016-17			
Address of DIET functional website	WWW.dietjashpur.org	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	Attached
Name, phone and E-mail of Website In-charge	Shri R.B.Chouhan 9424191808	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	Attached
Name, phone no. and address, Email of D.Ed.O. in your all Districts	Shri S.N.Panda 9479500012		

6.2 PROCESS and Performance Indicators

Suggested Process Indicators	Suggested Performance Indicators
<p>1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluste Resource Centers in the district that it serves ? Yes</p> <p>2. Has the DIET conducted a training need analysis for teachers? Yes</p> <p>3. Does the DIET hold regular meetings with a. SSA b. RMSA c. IASE d. CTE e. SCERT Yes</p> <p>4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? Yes</p> <p>5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? Yes</p> <p>6. Does the DTET use a Traning Management System ? Yes</p> <p>7. Does the DIET conduct research studies related to teacher educators in the area that it covers ? Yes</p>	<p>INPUT / ACTIVITY Measures</p> <p>1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). No.</p> <p>2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) -5</p> <p>3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) Yes</p> <p>4. Average duration of Principalship in the last 5 years. 1 Year</p> <p>5. % of faculty positions filled -46%</p> <p>7. % of new books (< 3 years old) in the institution library. 4 Year Old</p>
<p>8. What are the areas of research covered? Nil</p> <p>9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.? No.</p> <p>10. Are there regular faculty development programs for DIET faculty ? No.</p> <p>11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits? No.</p> <p>12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?</p> <p>13. What has been the most talked-about process improvement in the year within the DIET ?</p>	<p>OUTPUT/ OUTCOME Measures</p> <p>1. Number of qualified teachers added to the system through DIETS. 100%</p> <p>2. % of DIET students who cleared the TET. 75%</p> <p>3. No. of modules for training of teachers, etc prepared DIET faculty - No.</p> <p>4. No. of action research undertaken by the DIET faculty. No.</p> <p>5. No. of resource material developed by DIET faculty for school teachers.</p> <p>6. No. of faculty of DIETs who underwent capacity development and training progams . -2</p> <p>7. Has the DIET prepared the Annual Action Plan 2013-14. Yes</p>

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2016-17 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Jashpur	2005-06	Construction Of diet building, boys hostel and quarter of principal	-	9000000	Yes	100%	Completed
Total				9000000			

6.4 CURRENT STAFF AND PLAN - 2017-18

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Ambikapur	6	19	5	22	11	41	6	11	2	15	8	26	0	8	3	7	3	15	0.00	42.11	60.00	31.82	27.27	36.59
2	bastar	6	19	5	22	11	41	4	12	2	14	6	26	2	7	3	8	5	15	33.33	36.84	60.00	36.36	45.45	36.59
3	bemetara	6	19	5	22	11	41	4	11	3	11	7	22	2	8	2	11	4	19	33.33	42.11	40.00	50.00	36.36	46.34
4	dharamjaigarh	6	19	5	22	11	41	3	5	3	15	6	20	3	14	2	7	5	21	50.00	73.68	40.00	31.82	45.45	51.22
5	Jangir-Champa	6	19	5	22	11	41	0	12	0	10	0	22	6	7	5	12	11	19	0.00	36.84	0.00	54.55	0.00	46.34
6	jashpur	6	19	5	22	11	41	0	8	0	11	0	19	6	11	5	11	11	22	0.00	57.89	0.00	50.00	0.00	53.66
7	Kanker	6	19	5	22	11	41	0	6	0	8	0	14	6	13	5	14	11	27	0.00	68.42	0.00	63.64	0.00	65.85
8	khairaharh	6	19	5	22	11	41	4	7	3	12	7	19	2	12	2	10	4	22	33.33	63.16	40.00	45.45	36.36	53.66
9	mahasamund	6	19	5	22	11	41	0	10	0	5	0	15	6	9	5	17	11	26	0.00	47.37	0.00	77.27	0.00	63.41
10	Nagari	6	19	5	22	11	41	0	7	0	4	0	11	6	12	5	18	11	30	0.00	63.16	0.00	81.82	0.00	73.17
11	Pendra	6	19	5	22	11	41	3	11	2	13	5	24	3	8	3	9	6	17	50.00	42.11	60.00	40.91	54.55	41.46
12	Raipur	6	19	5	22	11	41	4	15	2	20	6	35	2	4	3	2	5	6	33.33	21.05	60.00	9.09	45.45	14.63
13	dantewada	0	19	0	22	0	41	0	8	0	8	0	16	0	11	0	14	0	25	0.00	57.89	0.00	63.64	0.00	60.98
14	Korba	0	19	0	22	0	41	0	17	0	6	0	23	0	2	0	16	0	18	0.00	10.53	0.00	72.73	0.00	43.90
15	korea	0	19	0	22	0	41	0	8	0	12	0	20	0	11	0	10	0	21	0.00	57.89	0.00	45.45	0.00	51.22
16	kabirdham	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
		72	304	60	352	132	656		154		168		322	44	150	43	184	87	334	14.58	49.34	22.50	52.27	18.18	50.91
AVERAGE																									

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
18	Bijapur	0	19	0	22	0	41	0	9	0	4	0	13	0	10	0	18	0	28	0.00	52.63	0.00	81.82	0.00	68.29
19	Narayanpur	0	19	0	22	0	41	0	1	0	2	0	3	0	18	0	20	0	38	0.00	94.74	0.00	90.91	0.00	92.68
		0	57	0	66	0	123	0	16	0	10	0	26	0	41	0	56	0	97	0.00	71.93	0.00	84.85	0.00	78.86
AVERAGE																									

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2016-17 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	2 Years	98	98	-	-
2. D.Ed 2st year	100		95	95	-	-

B RESEARCH AND ACTION RESEARCH									
Function	During 2016-17				Plan for 2017-18				
Research Title	Number of research proposed as per AWP 2016-17	Dissemination details (How was the research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
Action Research	20		Running		50,000	20	प्रा. एवं उच्च प्रा.स्कूल के शिक्षकों द्वारा कार्य किया जावेगा ।	100,000	शिक्षक छात्रों के गुणवत्ता संवर्धन एवं समस्या समाधान में सक्षम होंगे
2									
3									
Total					50000			100000	

C RESOURCE CENTRE AND DOCUMENTATION									
Function	During 2016-17					Plan for 2017-18			
Resource support types	No. of documents/ publications proposed to be released as per AWP 2016-17	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
Magazine Publication	-	-	-	-	-	magazine publication	200	100000	शिक्षकों एवं छात्रों में ज्ञानका आदान प्रदान होगा । सृजनशीलता एवं नवाचार को प्रोत्साहन मिलेगा

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2016-17					Plan for 2017-18			
	Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure
NMMSE	194	3Days	97%	Due to absence Of Participants	75694	300	3 Days	150000	परीक्षा में अधिकाधिक छात्रों का चयन हो सकेगा ।
Maths training For P/S Teachers	131	3Days	87%	-	97925	300	4 Days	160000	शिक्षक गणित विषय के अध्यापन में दक्ष होंगे एवं जिसका लाभ छात्रों को प्राप्त होगा ।
TLM Workshop For P/S Teachers	210	3Days	188	-		300	3 दिवस	170000	शिक्षक टी.एल.एम.के माध्यम से बेहतर शिक्षण कार्य कर सकेंगे ।
पाठ्य सहगामी क्रियाकलाप के प्रयोग पर प्रशिक्षण	-	-	-	-		300	3 दिवस	170000	विद्यार्थी पाठ्य सहगामी क्रियाकलाप के द्वारा शारीरिक एवं मानसिक विकास को प्राप्त होंगे ।
प्रा.शाला के प्रधान पाठकों के शिक्षा का अधिकार अधिनियम 2009 पर 03 दिवसीय प्रशिक्षण ।						300	3 दिवस	170000	शिक्षा के अधिकार अधिनियम के प्रावधान का प्रयोग कर गुणवत्ता युक्त शिक्षा का विकास में सहायक ।
संकुल शैक्षिक समन्वयकों का तीन दिवसीय कार्यशाला सह प्रशिक्षण						135	3 दिवस	130000	शैक्षिक समन्वयकों को प्रशिक्षित कर अकादमिक कार्यों में दक्ष करना जिससे शालाओं की मानीटरिंग कर गुणवत्तायुक्त शिक्षा के संवर्धन में सहायक होंगे ।
उच्च प्राथ.शालाओं के शिक्षकों का सामाजिक विज्ञान विषय पर तीन दिवसीय प्रशिक्षण						200	3 दिवस	130000	उच्च प्राथ.शालाओं में सामाजिक विज्ञान विषय को रुचिकर बनाना एवं इसकी महता तथा समझ विकसित करना ।
प्राथ. शाला के शिक्षकों का हिन्दी भाषायी कौशल विकास पर तीन दिवसीय प्रशिक्षण						300	3 दिवस	170000	बच्चों में भाषायी कौशल का विकास होगा । बच्चे समझ के साथ हिन्दी भाषा पढ़ना लिखना सीख सकेंगे
उच्च प्राथ.शालाओं के शिक्षकों का शाला प्रबंधन एवं गुणवत्ता शिक्षा पर तीन दिवसीय प्रशिक्षण ।	200	3 दिवसीय	निरंक			0	3 दिवस	180000	प्रधान पाठक स्कूल प्रबंधन एवं गुणवत्तापूर्ण शिक्षा के संवर्धन में सक्षम होंगे ।
						200	5 days	200000	Science Training for Teachers.
						200	5 days	200000	Social Science Training for Teachers.
						300	5 days	300000	English Training for Teachers.

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2016-17					Plan for 2017-18			
Name of Institution	No. of DITE faculty proposed to be covered as per AWP 2016-17	Brief nature of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
diet Jashpur	exposer visite to enter State	the view and outlook of visiter will be broad	Nil	-	150000	exposer visite to enter State	the view and outlook of visiter will be boad	150000	improvement of knowledge of diet feculty

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2016-17					Plan for 2017-18			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy programms	Number of teacher educators proposed to be covered as per AWP 2016-17	Brief objective of the programm	Achievem ents	Shortfalls if any with reasons	Expendit ure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
Computer education	5		Nil		50000	5	Acknowledgme nt of computer and its	50000	teacher educaters will be able to know the application of computer

G INNOVATIONS									
Function	During 2016-17					Plan for 2017-18			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2016-17	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
असुर जाति के बोलियों पर शब्दकोष का निर्माण	—	—	—	—	—	50	शिक्षक भ्रमण के द्वारा असुर जातियों से सम्पर्क कर उनकी शब्दों का रूपान्तरण हिन्दी में करेंगे	200000	भाषा सीखने में असुर जाति के बच्चों को आसानी होगी ।

I ON-SITE SUPPORT TO TEACHERS

Function	During 2016-17					Plan for 2017-18			
Eg. Visits to Schools	Number of visits proposed as per AWP 2016-17	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers visits	Average duration of each visit	Estimated Expenditure	Expected outcomes
P/S & M/S School Visits	20	One working Day	10	-	Nil	P/S & M/S School Visits	One working Day	200000	enhancement of schools educations

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No	Head of Expenditure	Central assistance in 2016-17	Expenditure incurred		Unspent Balance as on 31.03.2016	Total proposed 2017-18	State Contribution 2017-18	Claim from GOI (2016-17)
			Central share	State Share				
A	EXISTING DIETs/DRCs							
1	Strengthening of physical infrastructure (i) Civil Works							
	(ii)Equipments					20.00	8.00	12.00
2	programmes and activities		2.12			30.30	12.12	18.18
3	Salary of faculty and staff sanctioned and filled up after up-gradation		75.27			90.00	36.00	54.00
4	Faculty Development		0.00			2.00	0.80	1.20
5	Contingency		77.00			15.00	6.00	9.00
D	TECHNOLOGY IN TEACHER EDUCATION							
12	Hardware support							
13	Purchase of hub/switch							
14	One-time orientation/training of teacher educators							
15	Additional support/maintenance					2.00	0.80	1.20

(* To be filled up separately under 6.7 below)

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2017-18) on posts which were		Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13, &16, to the extent they were filled	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2017-18 60%	
				Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]			Lecturer Pay-Scale [9300-34800 GP 4300]			Para Academic Staff Pay-Scale [5200-20200 GP 2800]			In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.17				
				SANCTIO		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11						
B.U.	A.U.	B.U.	A.U.	B.U.	A.U.		B.U.	A.U.		B.U.	A.U.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Sarguja	Upgraded	89-90	0	1	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	1	6	3	5	12	9	5	22	14	19.64	170.00	150.36	142.16	79.78	90.22
3	Bemetara	Upgraded	89-90	0	1	1	1	6	2	5	12	8	5	22	11	19.82	165.00	145.18	137.24	77.89	87.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	2	5	12	2	5	22	15	19.18	110.00	90.82	92.37	55.51	54.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13	40.97	32.03
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamund	Upgraded	2005-06	0	1	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	1	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	0	12	11	0	22	6	0	169.00	169.00	140.45	67.60	101.40
15	Korea	New	2005-06	0	1	1	0	6	3	0	12	4	0	22	12	0	91.00	91.00	75.86	36.40	54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	4	0	63.00	63.00	52.59	25.20	37.80
				0	16	14	12	96	47	60	192	93	60	352	168		2004.00	1768.67	1667.55	942.80	1061.20

Salary Claim for New DIET 2016-17

17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00	20.00	30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
					3	3		18	6	0	36	12	0	66	5	0	160.00	160.00	0.00	64.00	96.00

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00