

6.1 ABOUT DIETs

Name of DIET	DIET PENDRA	Has DIET submitted self-appraisal Report to NCTE for 2015-16	Nil
No. of districts created between April 2002 and March 2011	BILASPUR MINGELI	Has DIET submitted Annual Action Plan for 2016-17	one
Whether DIET is	ONE WRC/5-6/21K220002539/7-5403 DATED 9.8.2000	Status of PAC	Yes
(i) Upgraded			
(ii) New			
NCTE recognition order No. for D.Ed. Course		No. of DRCs sanctioned in your District, attach list	
Annual Intake capacity in DIETs	Annual intake capaacity 100 Actual No. of Trainees admitted in 2016-17	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	list atteched
Actual no. of trainees admitted in 2016-17			
Address of DIET functional website	Nil	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	list atteched
Name, phone and E-mail of Website In-charge	Nil	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	list atteched
Name, phone no. and address, Email of D.Ed.O. in Your All Districts	Shri Hemant Upadhya (DEO bilashpur) Ph.07752-238687 e-mail deobilaspur@gmail.com		
	Shri k.c. kabara (DEO mungeli) e-mail mis.mungeli@gmail.com		

6.2 PROCESS and Performance Indicators

Suggested Process Indicators	Suggested Performance Indicators
<p>1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluster Resource Centers in the district that it serves ? Yes</p> <p>2. Has the DIET conducted a training need analysis for teachers?</p> <p>3. Does the DIET hold regular meetings with SSA RMSA IASE CTE SCERT yes</p> <p>4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? Yes</p> <p>5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? Yes</p> <p>6. Does the DIET use a Training Management System ? Yes</p> <p>7. Does the DIET conduct research studies related to teacher educators in the area that it covers ?</p>	<p>INPUT / ACTIVITY Measures</p> <p>1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). 50</p> <p>a. 2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) 100</p> <p>b.</p> <p>c.</p> <p>d.</p> <p>e.</p> <p>3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) 2</p> <p>4. Average duration of Principalship in the last 5 years.</p> <p>5. % of faculty positions filled</p> <p>6. % of new books (< 3 years old) in the institution library.</p>
<p>8. What are the areas of research covered?</p> <p>9. How many publications have been authored by DIET faculty- conference/ seminar, presentation, reports, newspaper / journal articles, book etc.?</p> <p>10. Are there regular faculty development programs for DIET faculty ?</p> <p>11. How many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits?</p> <p>12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?</p> <p>13. What has been the most talked-about process improvement in the year within the DIET ?</p>	<p>OUTPUT/ OUTCOME Measures</p> <p>1. Number of qualified teachers added to the system through DIETs.</p> <p>2. % of DIET students who cleared the TET.</p> <p>3. No. of modules for training of teachers, etc prepared by DIET faculty -</p> <p>4. No. of action research undertaken by the DIET faculty.</p> <p>5. No. of resource material developed by DIET faculty for school teachers.</p> <p>6. No. of faculty of DIETs who underwent capacity development and training programs .</p> <p>7. Has the DIET prepared the Annual Action Plan 2016-17.</p>

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2017-18 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Total				0	0	0	

6.4 CURRENT STAFF AND PLAN - 2017-18

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Ambikapur	6	19	5	22	11	41	6	11	2	15	8	26	0	8	3	7	3	15	0.00	42.11	60.00	31.82	27.27	36.59
2	bastar	6	19	5	22	11	41	4	12	2	14	6	26	2	7	3	8	5	15	33.33	36.84	60.00	36.36	45.45	36.59
3	bemetara	6	19	5	22	11	41	4	11	3	11	7	22	2	8	2	11	4	19	33.33	42.11	40.00	50.00	36.36	46.34
4	dharamjaigarh	6	19	5	22	11	41	3	5	3	15	6	20	3	14	2	7	5	21	50.00	73.68	40.00	31.82	45.45	51.22
5	Jangir-Champa	6	19	5	22	11	41	0	12	0	10	0	22	6	7	5	12	11	19	0.00	36.84	0.00	54.55	0.00	46.34
6	jashpur	6	19	5	22	11	41	0	8	0	11	0	19	6	11	5	11	11	22	0.00	57.89	0.00	50.00	0.00	53.66
7	Kanker	6	19	5	22	11	41	0	6	0	8	0	14	6	13	5	14	11	27	0.00	68.42	0.00	63.64	0.00	65.85
8	khairaharh	6	19	5	22	11	41	4	7	3	12	7	19	2	12	2	10	4	22	33.33	63.16	40.00	45.45	36.36	53.66
9	mahasamund	6	19	5	22	11	41	0	10	0	5	0	15	6	9	5	17	11	26	0.00	47.37	0.00	77.27	0.00	63.41
10	Nagari	6	19	5	22	11	41	0	7	0	4	0	11	6	12	5	18	11	30	0.00	63.16	0.00	81.82	0.00	73.17
11	Pendra	6	19	5	22	11	41	3	11	2	13	5	24	3	8	3	9	6	17	50.00	42.11	60.00	40.91	54.55	41.46
12	Raipur	6	19	5	22	11	41	4	15	2	20	6	35	2	4	3	2	5	6	33.33	21.05	60.00	9.09	45.45	14.63
13	dantewada	0	19	0	22	0	41	0	8	0	8	0	16	0	11	0	14	0	25	0.00	57.89	0.00	63.64	0.00	60.98
14	Korba	0	19	0	22	0	41	0	17	0	6	0	23	0	2	0	16	0	18	0.00	10.53	0.00	72.73	0.00	43.90
15	korea	0	19	0	22	0	41	0	8	0	12	0	20	0	11	0	10	0	21	0.00	57.89	0.00	45.45	0.00	51.22
16	kabirdham	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
		72	304	60	352	132	656		154		168		322	44	150	43	184	87	334	14.58	49.34	22.50	52.27	18.18	50.91
																				AVERAGE					

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
18	Bijapur	0	19	0	22	0	41	0	9	0	4	0	13	0	10	0	18	0	28	0.00	52.63	0.00	81.82	0.00	68.29
19	Narayanpur	0	19	0	22	0	41	0	1	0	2	0	3	0	18	0	20	0	38	0.00	94.74	0.00	90.91	0.00	92.68
		0	57	0	66	0	123	0	16	0	10	0	26	0	41	0	56	0	97	0.00	71.93	0.00	84.85	0.00	78.86
																				AVERAGE					

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2016-17 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	1 Years	100	100		
2. D.Ed 2st year	100	1 Years	100	94	Due to lang absent	

B RESEARCH AND ACTION RESEARCH									
Function	During 2016-17					Plan for 2017-18			
Reasearch Title	Number of research proposed as per AWP 2016-17	Dissemination details (How was the research used)	Achievements		Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
action reasearch	50	Quality improvement	24	lack of intrest	165740	50	Quality improvement	100,000	Solving classroom problems.
annual magjin	-	-	-	-		1000	To exposerdiet activity	50000	To know diet activity
Total					165740	1050		150,000	

C RESOURCE CENTRE AND DOCUMENTATION									
Function	During 2016-17					Plan for 2017-18			
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2016-17	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents / publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
बिलासपुर / मुगेली जिले के श्रेष्ठ विकास खण्ड शिक्षा अधिकारी , स्त्रोत समन्वयक , उत्कृष्ट शिक्षकों का प्रतिबिम्ब कार्यक्रम के तहत शिक्षक दिवस के अवसर पर सम्मान कार्यक्रम	118	एक कार्यदिवस	शिक्षकों को सम्मान से प्रतिस्पर्धा की भावना का विकास	No	585780	88	2 दिवस	100000	सम्मानित शिक्षक अधिक प्रेरणा से कार्य कर सकेंगे तथा आस- पास के शिक्षकों को प्रोत्साहित करना

100000

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2016-17					Plan for 2017-18			
Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
उच्च प्राथमिक शालाओं में कक्षा 6 गणित विषय का ए.एल.एम. विधि से शिक्षकों का पांच दिवसीय प्रशिक्षण	400	364	शिक्षकों में क्षमता विकास	शिक्षक अनुपस्थित	528138	204	5X4= 20 days	215000	गणित विषय के प्रशिक्षण से शिक्षकों में दक्षता विकास में वृद्धि होगी
गणित कार्यशाला	50	30		शिक्षक अनुपस्थित	61942	—	—		—
स्थानीय खेलों का प्रशिक्षण	330	330	शिक्षक एवं छात्र खेलों के नियम से परिचित होंगे		462750	—	—		—
उच्च प्राथमिक शालाओं(मांडल शाला) में संचालित ए.एल.एम.प्रविधियों से हो रहे अध्यापन करने वाले शिक्षकों का प्रशिक्षण	100	83	शिक्षकों में क्षमता विकास	शिक्षक अनुपस्थित	48340	—	—		—

ए.पी.जे.अब्दुल कलाम शिक्षा गुणवत्ता में सी.एव.डी. ग्रेड वाले शालाओं के प्रधान पाठकों का गुणात्मक विकास हेतु प्रशिक्षण सह उन्मुखीकरण	261	519	शिक्षकों के शाला स्तर में गुणात्मक सुधार होगा		507102	300	5x3= 15days	284000	जिले के समस्त शालाओं में शैक्षिक गुणवत्ता सुनिश्चित की जा सकेगी
राष्ट्रीय प्रतिभा खोज	2000	60	छात्रों के प्रतिभा का विकास होगा	शिक्षक अनुपस्थित	14804	—	—		—
उच्च प्राथमिक विद्यालयों में कक्षा आठवीं अंग्रेजी (ग्रामर) पढ़ाने वाले शिक्षकों का प्रशिक्षण	—	—	—	—	—	150	3x5= 15 days	223750	अंग्रेजी विषय के अध्यापकों में व्यवसायिक दक्षता विकसित की जा सकेगी
उच्च प्राथमिक विद्यालयों के कक्षा 6 वीं का विज्ञान विषय पर गतिविधि आधारित प्रशिक्षण	—	—	—	—	—	204	4x3= 12 days	167000	छात्र गतिविधि के माध्यम से विज्ञान विषय को समझ सकेंगे ।
उच्च प्राथमिक विद्यालयों में कक्षा 6 वीं सामाजिक अध्ययन विषय के अध्यापकों का प्रशिक्षण	—	—	—	—	—	204	4x3= 12 days	267000	सामाजिक विज्ञान विषय के अध्यापकों में व्यवसायिक दक्षता विकसित की जा सकेगी
प्राथमिक विद्यालयों के कक्षा पांचवीं के शिक्षकों के लिये अंग्रेजी भाषा दक्षता उन्नयन प्रशिक्षण	—	—	—	—	—	150	3x5= 15 days	224000	अंग्रेजी विषय के अध्यापकों में व्यवसायिक दक्षता विकसित की जा सकेगी

“ लेब एरिया के शालाओं के बच्चों हेतु नेतृत्व क्षमता एवं आत्मविश्वास बढ़ाने हेतु प्रशिक्षक शिक्षक तैयार करना ।	—	—	—	—	—	15 school	5 days each manth	30000	बच्चों में नेतृत्व क्षमता का विकास करना ।
आदिवासी अंचल के 10 विद्यालयों में शिक्षा का अधिकार अधिनियम की समझ विकसित करने का एस.एम.सी. के अध्यक्षों का प्रशिक्षण	—	—	—	—	—	70	2 days	51000	शिक्षा के क्षेत्र में एस.एम. सी. के सदस्यों के माध्यम से अवगत कराना
						200	5 days	200000	Science Training for Teachers.
						200	5 days	200000	Social Science Training for Teachers.
						300	5 days	300000	English Training for Teachers.

2161750

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2016-17					Plan for 2017-18			
Name of Institution	No.of DITE faculty proposed to be covered as per AWP 2016-17	Brief nature of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
1	संस्था के अकादमिक सदस्यों का उत्तरांचल राज्य के 2 डाइट का भ्रमण उत्तर काशी (उत्तरांचल)	-	-	-	-	6	10 days	120000	अन्य राज्य की उत्कृष्ट गतिविधियों का अवलोकन कर उन्हें स्थानीय स्तर पर लागू की जा सकेगी ।
2	विकास खण्ड शिक्षा अधिकारी , विकास खण्ड स्रोत समन्वयक एवं संकुल समन्वयकों का प्रत्येक तिमाही एक दिवसीय समीक्षा बैठक सह प्रशिक्षण उन्मुखीकरण	-	-	-	-	214	4 days	100000	प्रशिक्षण के फालोअप कार्यक्रम एवं मानीटरिंग में मदद मिल सकेगी
								220000	

[illegible]

G INNOVATIONS									
Function	During 2016-17					Plan for 2017-18			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2016-17	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
छत्तीसगढ़ की सांस्कृतिक विरासत लोक गीतों एवं लोक नृत्य (सुआ कर्मा , ददरिया, डांडी नाच इत्यादी) का पाठ्यपुस्तक के रूपान्तरण का तीन दिवसीय प्रशिक्षण	100	100	छात्र स्थानीय संस्कृति से परिचित होंगे पाठ्य पुस्तक समझने में आसानी होगी		110500	200	4x3=12 days	150000	शिक्षक एवं छात्र स्थानीय लोक गीत संस्कृति से परिचित हो सकेंगे शिक्षण में इसका उपयोग कर सकेंगे

150000

H CONTENT & MATERIAL DEVELOPMENT									
Function	During 2016-17					Plan for 2017-18			
Type	No. of publications/Releases proposed as per AWP 2016-17	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/releases	Target Group	Estimated Expenditure	Expected outcomes
प्राथमिक एवं उच्च प्राथमिक शिक्षकों का मिट्टी, बांस एवं अन्य वस्तुओं से खिलौना बनाने के कार्य का प्रशिक्षण	305	399	छात्रों में कला के प्रति जागरूकता आयेगी		422917	204	4x3= 12 days	100000	कबाड़ से जुगाड़ कर सहायक शिक्षण सामग्री के निर्माण में दक्ष होंगे
शिक्षकों का आर्ट एवं क्राफ्ट प्रशिक्षण	200	200	छात्र स्वावलम्बी बनेंगे		106300	—	—	—	—

100000

I ON-SITE SUPPORT TO TEACHERS

Function	During 2016-17					Plan for 2017-18			
Eg. Visits to Schools	Number of visits proposed as per AWP 2016-17	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers visits	Average duration of each visit	Estimated Expenditure	Expected outcomes
1.विद्यालय अवलोकन प्राथमिक स्तर	155	4 घंटे	—	—	—	350	4 घंटे	40000	शिक्षकों की क्षमता एवं स्थल मार्गदर्शन
2.विद्यालय अवलोकन उच्च प्राथमिक स्तर	152	4 घंटे	—	—	—	350	4 घंटे	35000	शिक्षकों की क्षमता एवं स्थल मार्गदर्शन
3.विकास खण्ड अकादमिक बैठक का अवलोकन	20	2 घंटे	—	—	—	25	2 घंटे	10000	विकास खण्ड की जानकारी को अद्यतन करना
4. संकुल स्तरीय अकादमिक बैठकों का अवलोकन	25	2 घंटे	—	—	—	55	2 घंटे	10000	संकुल स्तरीय जानकारी को अद्यतन करना
5. डाइट स्तर पर मासिक अकादमिक समीक्षा बैठक का आयोजन	12	2 घंटे	—	—	—	12	2 घंटे	15000	जिले की जानकारी को अद्यतन करना एवं भविष्य की कार्य योजना

110000

J. PRE-SERVICE PROGRAMMES: DIET/DRC wise Status of Intake approved and Actual no. of trainees admitted in 2016-17.

Sl. No.	Name of DIET	Intake approved by NCTE	Duration of programme	Actual no. of trainees admitted in 2016-17
1	pendra distt- bilaspur	100	2 years	100
2		100	2 years	94
3				
4				
5				
6				

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N o.	Head of Expenditure	For 2016-17						For 2017-18		
		Approved Amount	Released		Expenditure incurred		Unspent Balance as on 31.03.2017	Total proposed 2017-18	State Contributi on 2017- 18	Claim from GOI (2017-18)
			Central share	State Share	Central share	State Share				
A	EXISTING DIETs/DRCs									
1	Strengthening of phsical infrastructure (i) Civil Works									
	(ii)Equipments							20.00	8.00	12.00
2	programmes and activities				9.89			30.71	12.28	18.43
3	Salary of faculty and staff sanctioned and filled up after up- gradation				152.67			183.00	73.20	109.80
4	Faculty Development				1.00			2.00	0.80	1.20
5	Contingency				3.44			15.00	6.00	9.00
D	TECHNOLOGY IN TEACHER EDUCATION									
12	Hardware support									
13	Purchase of hub/switch									
14	One-time orientation/training of teacher educators									
15	Additional support/maintenance							2.00	0.80	1.20

(* To be filled up separately under 6.7 below)

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2017-18) on posts which were			Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2017-18 60%
				Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]			Lecturer Pay-Scale [9300-34800 GP 4300]			Para Academic Staff Pay-Scale [5200-20200 GP 2800]			In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.17				
				SANCTION		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11						
				B.U.	A.U.		B.U.	A.U.		B.U.	A.U.		B.U.	A.U.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	1	6	3	5	12	9	5	22	14	19.64	170.00	150.36	142.16	79.78	90.22
3	Bemetara	Upgraded	89-90	0	1	1	1	6	2	5	12	8	5	22	11	19.82	165.00	145.18	137.24	77.89	87.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	2	5	12	2	5	22	15	19.18	110.00	90.82	92.37	55.51	54.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13	40.97	32.03
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamund	Upgraded	2005-06	0	1	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	1	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	0	12	11	0	22	6	0	169.00	169.00	140.45	67.60	101.40
15	Korea	New	2005-06	0	1	1	0	6	3	0	12	4	0	22	12	0	91.00	91.00	75.86	36.40	54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	4	0	63.00	63.00	52.59	25.20	37.80
				0	16	14	12	96	47	60	192	93	60	352	168		2004.00	1768.67	1667.55	942.80	1061.20

Salary Claim for New DIET 2016-17

17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00	20.00	30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
					3	3		18	6	0	36	12	0	66	5	0	160.00	160.00	0.00	64.00	96.00

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00