6.1 ABOUT DIETs

Name of DIET	DIET KHAIRAGARH	Has DIET submitted self-appraisal Report to NCTE for 2015-16	NIL
No. of districts created between April 2002 and March 2011	NIL	Has DIET submitted Annual Action Plan for 2016-17	YES
Whether DIET is (i) Upgraded (ii) New	UPGRADED	Status of PAC	STAND
NCTE recognition order No. for D.Ed. Course	2510, DATED 08/06/2009	No. of DRCs sanctioned in your District, attach list	1
Annual Intake capacity in DIETs	100	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	9
Actual no. of trainees admitted in 2016-17	100		
Address of DIET functional website	NIL	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	151
Name, phone and E-mail of Website In-charge	dietkhairagrh@gmail.com B.S. Thakur 9300054322	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	9
Name, phone no. and address, Email of D.Ed.O. in Your All Districts	SHRI B.L. KURREY MO. 9826127784 mdmdeorjn@gmail.com		

6.2   PROCESS and Perormmace Indicators

Suggested Process Indicators	Suggested Perfomance Indicators
1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluste Resource Centers in the district that it serves ? NO	**INPUT / ACTIVITY Measures**
2. Has the DIET conducted a training need analysis for teachers? YES	1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). Average 130
3. Does the DIET hold regular meetings with a. SSA YES b. RMSA NO c. IASE NO d. CTE NO e. SCERT YES	2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) 10
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? NO	3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) Yes
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? NO	4. Average duration of Principalship in the last 5 years. 4 YEAR
6. Does the DTET use a Traning Management System ? YES	5. % of faculty positions filled 21%
7. Does the DIET conduct research studies related to teacher educators in the erea that it covers ? NO	6. % of new books (< 3 years old) in the institution library. 30%

8. What are the areas of research covered? NO	**OUTPUT/ OUTCOME Measures**
9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.? NO	1. Number of qualified teachers added to the system through DIETS. 50
10. Are there regular faculty development programs for DIET faculty ? **2 TIMES**	2. % of DIET students who cleared the TET. **Not Known**
11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits? 4	3. No. of modules for training of teachers, etc prepared DIET faculty - 7
12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ? WEEKLY	4. No. of action research undertaken by the DIET faculty. NIL
13. What has been the most talked-about process improvement in the year within the DIET ? NO	5. No. of resource material developed by DIET faculty for school teachers. NIL
	6. No. of faculty of DIETs who underwent capacity development and training progams . 04
	7. Has the DIET prepared the Annual Action Plan 2016-17. YES

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2017-18 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
DIET - KHAIRAGARH	0	0	0	0	0	0	
Total				0	0	0	

6.4   CURRENT STAFF AND PLAN - 2017-18

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Ambikapur	6	19	5	22	11	41	6	**11**	2	**15**	8	**26**	0	8	3	7	3	15	0.00	**42.11**	60.00	31.82	27.27	36.59
2	bastar	6	19	5	22	11	41	4	**12**	2	**14**	6	**26**	2	7	3	8	5	15	33.33	**36.84**	60.00	36.36	45.45	36.59
3	bemetara	6	19	5	22	11	41	4	**11**	3	**11**	7	**22**	2	8	2	11	4	19	33.33	**42.11**	40.00	50.00	36.36	46.34
4	dharamjaigarh	6	19	5	22	11	41	3	**5**	3	**15**	6	**20**	3	14	2	7	5	21	50.00	**73.68**	40.00	31.82	45.45	51.22
5	Jangir-Champa	6	19	5	22	11	41	0	**12**	0	**10**	0	**22**	6	7	5	12	11	19	0.00	**36.84**	0.00	54.55	0.00	46.34
6	jashpur	6	19	5	22	11	41	0	**8**	0	**11**	0	**19**	6	11	5	11	11	22	0.00	**57.89**	0.00	50.00	0.00	53.66
7	Kanker	6	19	5	22	11	41	0	**6**	0	**8**	0	**14**	6	13	5	14	11	27	0.00	**68.42**	0.00	63.64	0.00	65.85
8	khairaharh	6	19	5	22	11	41	4	**7**	3	**12**	7	**19**	2	12	2	10	4	22	33.33	**63.16**	40.00	45.45	36.36	53.66
9	mahasamund	6	19	5	22	11	41	0	**10**	0	**5**	0	**15**	6	9	5	17	11	26	0.00	**47.37**	0.00	77.27	0.00	63.41
10	Nagari	6	19	5	22	11	41	0	**7**	0	**4**	0	**11**	6	12	5	18	11	30	0.00	**63.16**	0.00	81.82	0.00	73.17
11	Pendra	6	19	5	22	11	41	3	**11**	2	**13**	5	**24**	3	8	3	9	6	17	50.00	**42.11**	60.00	40.91	54.55	41.46
12	Raipur	6	19	5	22	11	41	4	**15**	2	**20**	6	**35**	2	4	3	2	5	6	33.33	**21.05**	60.00	9.09	45.45	14.63
13	dantewada	0	19	0	22	0	41	0	**8**	0	**8**	0	**16**	0	11	0	14	0	25	0.00	**57.89**	0.00	63.64	0.00	60.98
14	Korba	0	19	0	22	0	41	0	**17**	0	**6**	0	**23**	0	2	0	16	0	18	0.00	**10.53**	0.00	72.73	0.00	43.90
15	korea	0	19	0	22	0	41	0	**8**	0	**12**	0	**20**	0	11	0	10	0	21	0.00	**57.89**	0.00	45.45	0.00	51.22
16	kabirdham	0	19	0	22	0	41	0	**6**	0	**4**	0	**10**	0	13	0	18	0	31	0.00	**68.42**	0.00	81.82	0.00	75.61
		72	**304**	60	**352**	132	**656**		**154**		**168**		**322**	44	150	43	184	87	334	14.58	**49.34**	22.50	52.27	18.18	50.91
																						AVERAGE			

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	**6**	0	**4**	0	**10**	0	13	0	18	0	31	0.00	**68.42**	0.00	81.82	0.00	75.61
18	Bijapur	0	19	0	22	0	41	0	**9**	0	**4**	0	**13**	0	10	0	18	0	28	0.00	**52.63**	0.00	81.82	0.00	68.29
19	Narayanpur	0	19	0	22	0	41	0	**1**	0	**2**	0	**3**	0	18	0	20	0	38	0.00	**94.74**	0.00	90.91	0.00	92.68
		0	**57**	0	**66**	0	**123**	0	**16**	0	**10**	0	**26**	0	41	0	56	0	97	0.00	**71.93**	0.00	84.85	0.00	78.86
																						AVERAGE			

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2016-17 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	One Year	100	100	NIL	-
2. D.Ed 2st year	100	One Year	96	-	NIL	

B	RESEARCH AND ACTION RESEARCH								
Function	During 2016-17					Plan for 2017-18			
Reasearch Title	Number of research proposed as per AWP 2016-17	Dissemination details (How was the research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
Research	2	Finding's of Research Will Disseminate During Teachers Traning's	0	Shortage of Academic Staff	0	2	Finding's of Research Will Disseminate During Teachers Traning's	30,000	Teaching Learning Process Will Be More Effective
Action Research	15	Finding's of Research Will Disseminate During Teachers Traning's	0	Shortage of Academic Staff	0	10	Finding's of Action Research Will Disseminate During Teachers Traning's	30000	Teaching Learning Process Will Be More Effective
Total								60,000	

C RESOURCE CENTRE AND DOCUMENTATION									
Function	During 2016-17					Plan for 2017-18			
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2016-17	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
Documentation of best Activities	9	-	-	-	-	9	3	90000.00	Best Activities Will Disseminate During Teacher Training So That More Teacher Could Apply In Their School
Total	**9**	**-**	**-**	**-**	**-**	**9**	**3**	**90000.00**	

D   TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2016-17					Plan for 2017-18			
Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
Subject based Training of UPS teacher	300	5 Days	80%	-	353223	200	6 Days	300000	Subject Teacher Will Perform Better
Orientation Of PS And UPS H.M. On ELM	100	5 Days	70%	-	50000	100 PS 100 UPS	3 Days	150000	Smoothly Conduction Of Schools
Jawahar Navodaya School Entrance Coaching	90 Center	2 Month	-	-	-	-	-	-	-
Orientation Of PS H.M. On New D.ed Syllabus	100	5 Days	-	-	-	-	-	-	-
Orieantation Of CAC And Supervisor Of DWCD	302	2 Days	-	-	-	241	2 Days	120500	Enrolment Of Students In Class 1 Will Increase
PS/UPS Teacher Training On ALM	100	5 Days	-	-	-	50	5 Days	62500	For Enhancing Teaching Learning Process

Function	During 2016-17					Plan for 2017-18			
Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
Kala Siksha Workshop	70	9 Days	-	-	-	100	5 Days	50000	Teaching Learning will be more interesting
Meeting of BRC & CAC	160	14 Days In a Year	60%	-	75000	160	16 Days	192000	Coordination With S.S.A Functionary Will Be Strong
						200	5 days	200000	Science Training for Teachers.
						200	5 days	200000	Social Science Training for Teachers.
						300	5 days	300000	English Training for Teachers.
Total					**478223**			**1575000**	

E   **PROGRAMMES CONDUCTED FOR FACULTY OF DIET**

Function	During 2016-17					Plan for 2017-18			
Name of Institution	No.of DITE faculty proposed to be covered as per AWP 2016-17	Brief nature of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
DIET KHAIRAGARH	25	Inter distt.Observation Of C.G.	0	-	-	25	Inter distt.Observation Of C.G.	50000	faculty will observe the good practices of other district

F   TECHNOLOGY IN TEACHER EDUCATION

Function	During 2015-16					Plan for 2016-17			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	Number of teacher educators proposed to be covered as per AWP 2016-17	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
Computar literacy Program	100	Strengthening of DIET Staff in Computer	-	-	-	100	Strengthening of DIET Staff in Computer	125000	Staff will be able to perform better
Total								125000	

G INNOVATIONS

Function	During 2016-17					Plan for 2017-18			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2016-17	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
Camal Method for PS Level	125	To know the achievement level of students before teaching	100	-	50617	125	To know the achievement level of students before teaching	125000	Remedial Teaching
Mobile Science Lab	50 Schools	Making Science Easy and Interesting	95%	-	69049	50 Schools	Making Science Easy and Interesting	75000	To Develop Interest in Science
Preparation for National Merit cum Mean Scholorship	60	To Enable the teachers for NMMS Coaching	-	-	-	15 School	To Enable the teachers for NMMS Coaching	50000	Students will be select in NMMS
Orientation of C&D grade Schools H.M.	200 H.M.	For Quality Reform	95%	-	51935	-	-	-	-
Traing On EGR For D.Ed. 2nd Year Student And Practice Schools Teacher	-	-	-	-		125	To Strengtheg Reading, Writing And Early Maths Of Studens	112500	Students Will Able To Read, Write And Solve Maths
Total					**171601**			**362500**	

H   CONTENT & MATERIAL DEVELOPMENT

Function	During 2016-17					Plan for 2017-18			
Type	No. of publications/Releases proposed as per AWP 2016-17	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
TLM preparation	60	Ps/Ups Teacher	-	-	-	**100**	Ps/Ups Teacher	125000	Teaching Learning Process will be effective and interesting
Total								**125000**	

I   ON-SITE SUPPORT TO TEACHERS

Function	During 2016-17					Plan for 2017-18			
Eg. Visits to Schools	Number of visites proposed as per AWP 2016-17	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers visites	Average duration of each visit	Estimated Expenditure	Expected outcomes
By Principal & Academic Staff	100	5 hours	50	-	60000	150	5hours	300000	Teacher will get academic support during teaching
Total								**300000**	

J. **PRE-SERVICE PROGRAMMES: DIET/DRC wise Status of Intake approved and Actual no. of trainees admitted in 2016-17.**

Sl. No.	Name of DIET	Intake approved by NCTE	Duration of programme	Actual no. of trainees admitted in 2016-17
1	DIET KHAIRAGARH	100	2 Year	100

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Approved Amount	For 2016-17					For 2017-18		
			Released		Expenditure incurred		Unspent Balance as on 31.03.2017	Total proposed 2017-18	State Contribution 2017-18	Claim from GOI (2017-18)
			Central share	State Share	Central share	State Share				
A	**EXISTING DIETs/DRCs**									
1	Strengthening of phsical infrastructure (i) Civil Works	-	-	-	-	-	-	-	-	-
	(ii)Equipments	-	-	-	-	-	-	20.00	8.00	12.00
2	programmes and activities				2.61			26.87	10.75	16.12
3	Salary of faculty and staff sanctioned and filled up after up-gradation				77.55			93.00	37.20	55.80
4	Faculty Development				0.00			2.00	0.80	1.20
5	Contingency				3.72			15.00	6.00	9.00
D	**TECHNOLOGY IN TEACHER EDUCATION**									
12	Hardware support									
13	Purchase of hub/switch									
14	One-time orientation/training of teacher educators									
15	Additional support/maintenance							2.00	0.80	1.20

(* To be filled up separately under 6.7 below)

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	Principle payscale [15600-39100 GP 6600] SANCTIONED B.U.	A.U.	Filled up as on 31.3.11	Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400] SANCTIONED B.U.	A.U.	Filled up as on 31.3.11	Lecturer Pay-Scale [9300-34800 GP 4300] SANCTIONED B.U.	A.U.	Filled up as on 31.3.11	Para Academic Staff Pay-Scale [5200-20200 GP 2800] SANCTIONED B.U.	A.U.	Filled up as on 31.3.11	Estimated Annual Expenditure In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.17	Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13,&16,to the extent they were filled	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2017-18 60%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	1	6	3	5	12	9	5	22	14	19.64	170.00	150.36	142.16	79.78	90.22
3	Bemetara	Upgraded	89-90	0	1	1	1	6	2	5	12	8	5	22	11	19.82	165.00	145.18	137.24	77.89	87.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	2	5	12	2	5	22	15	19.18	110.00	90.82	92.37	55.51	54.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13	40.97	32.03
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamund	Upgraded	2005-06	0	1	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	1	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	0	12	11	0	22	6	0	169.00	169.00	140.45	67.60	101.40
15	Korea	New	2005-06	0	1	1	0	6	3	0	12	4	0	22	12	0	91.00	91.00	75.86	36.40	54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	4	0	63.00	63.00	52.59	25.20	37.80
				0	16	14	12	96	47	60	192	93	60	352	168		2004.00	1768.67	1667.55	942.80	1061.20

Salary Claim for New DIET 2016-17

S.No.	Name of District	whether Upgraded or New	Year of Sanction	B.U.	A.U.	Filled up	B.U.	A.U.	Filled up	B.U.	A.U.	Filled up	B.U.	A.U.	Filled up	col17	Filled up as on 31.03.17	Actual exp	State Contrib 40%	Net claim 60%
17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00	20.00	30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
				3	3		18	6	0	36	12	0	66	5	0	160.00	160.00	0.00	64.00	96.00

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00