

6.1 ABOUT DIETS

Name of DIET	DIET Durg	Has DIET submitted self-appraisal Report to NCTE for 2016-17	no
No. of districts created between April 2002 and March 2011	2	Has DIET submitted Annual Action Plan for 2016-17	Yes
Whether DIET is	New	Status of PAC	Formed
(i) Upgraded			
(ii) New			
NCTE recognition order No. for D.Ed course	Application for recognition submitted	No. of DRCs sanctioned in your District, attach list	Nil
Annual Intake capacity in DIETs	D.Ed.1st Year-50	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	Attached
Actual no. of trainees admitted in 2016-17			
Address of DIET functional website		No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	Attached
Name, phone and E-mail of Website In-charge		No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	Attached
Name, phone no. and address, Email of D.Ed.O. in your all Districts	D.E.O.Durg Mo.9424126295 D.E.O. Balod 9406402696		

6.2 PROCESS and Perormmace Indicators

Suggested Process Indicators		Suggested Performance Indicators	
Does the DIET have a detailed database on the school,teachers,Block Resource Centres&Cluster Resource Centres in the district that it serves?	Yes	INPUT / ACTIVITY Measures 1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). 2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) 3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) 4. Average duration of Principalship in the last 5 years. 5. % of faculty positions filled 7. % of new books (< 3 years old) in the institution library.	
2. Has the DIET conducted a training need analysis for teachers?	Yes		No
3. Does the DIET hold regular meetings with SSA a. b. RMSA c. IASE d. CTE e. SCERT	Yes		30 each faculty
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same?	Yes		2 P.C, 1Printer& Internet Connection
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them?	Yes		2½ Years
6. Does the DTET use a Traning Management System ?	Yes		52%
7. Does the DIET conduct research studies related to teacher educators in the area that it covers ?	Taken up this year		appx. 20%
8. What are the areas of research covered?	academic Managmnt. & behaviour	OUTPUT/ OUTCOME Measures	
9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.?	10	1. Number of qualified teachers added to the system through DIETS.	NIL
10. Are there regular faculty development programs for DIET faculty ?	yes	2. % of DIET students who cleared the TET.	NIL
11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits?	10	3. No. of modules for training of teachers, etc prepared DIET faculty -	7
12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?	Monthly	4. No. of action research undertaken by the DIET faculty.	2
13. What has been the most talked-about process improvement in the year within the DIET ?	education fair conducted by DIET	5. No. of resource material developed by DIET faculty for school teachers.	50 for edu. 30 for T.L.M
		6. No. of faculty of DIETs who underwent capacity development and training progams .	for leadership prog IIM Ahmedbad Azim Prem ji Banglore Women leadership NEUPA, New Delhi, Resource center Asaam
		7. Has the DIET prepared the Annual Action Plan 2016-17.	yes

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2016-17 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
		—	—	—	—	—	
Total							

6.4 CURRENT STAFF AND PLAN - 2017-18

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts							
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total			
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U		
1	Ambikapur	6	19	5	22	11	41	6	11	2	15	8	26	0	8	3	7	3	15	0.00	42.11	60.00	31.82	27.27	36.59		
2	bastar	6	19	5	22	11	41	4	12	2	14	6	26	2	7	3	8	5	15	33.33	36.84	60.00	36.36	45.45	36.59		
3	bemetara	6	19	5	22	11	41	4	11	3	11	7	22	2	8	2	11	4	19	33.33	42.11	40.00	50.00	36.36	46.34		
4	dharamjaigarh	6	19	5	22	11	41	3	5	3	15	6	20	3	14	2	7	5	21	50.00	73.68	40.00	31.82	45.45	51.22		
5	Jangir-Champa	6	19	5	22	11	41	0	12	0	10	0	22	6	7	5	12	11	19	0.00	36.84	0.00	54.55	0.00	46.34		
6	jashpur	6	19	5	22	11	41	0	8	0	11	0	19	6	11	5	11	11	22	0.00	57.89	0.00	50.00	0.00	53.66		
7	Kanker	6	19	5	22	11	41	0	6	0	8	0	14	6	13	5	14	11	27	0.00	68.42	0.00	63.64	0.00	65.85		
8	khairaharh	6	19	5	22	11	41	4	7	3	12	7	19	2	12	2	10	4	22	33.33	63.16	40.00	45.45	36.36	53.66		
9	mahasamund	6	19	5	22	11	41	0	10	0	5	0	15	6	9	5	17	11	26	0.00	47.37	0.00	77.27	0.00	63.41		
10	Nagari	6	19	5	22	11	41	0	7	0	4	0	11	6	12	5	18	11	30	0.00	63.16	0.00	81.82	0.00	73.17		
11	Pendra	6	19	5	22	11	41	3	11	2	13	5	24	3	8	3	9	6	17	50.00	42.11	60.00	40.91	54.55	41.46		
12	Raipur	6	19	5	22	11	41	4	15	2	20	6	35	2	4	3	2	5	6	33.33	21.05	60.00	9.09	45.45	14.63		
13	dantewada	0	19	0	22	0	41	0	8	0	8	0	16	0	11	0	14	0	25	0.00	57.89	0.00	63.64	0.00	60.98		
14	Korba	0	19	0	22	0	41	0	17	0	6	0	23	0	2	0	16	0	18	0.00	10.53	0.00	72.73	0.00	43.90		
15	korea	0	19	0	22	0	41	0	8	0	12	0	20	0	11	0	10	0	21	0.00	57.89	0.00	45.45	0.00	51.22		
16	kabirdham	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61		
		72	304	60	352	132	656		154		168		322	44	150	43	184	87	334	14.58	49.34	22.50	52.27	18.18	50.91		
																						AVERAGE					

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61		
18	Bijapur	0	19	0	22	0	41	0	9	0	4	0	13	0	10	0	18	0	28	0.00	52.63	0.00	81.82	0.00	68.29		
19	Narayanpur	0	19	0	22	0	41	0	1	0	2	0	3	0	18	0	20	0	38	0.00	94.74	0.00	90.91	0.00	92.68		
		0	57	0	66	0	123	0	16	0	10	0	26	0	41	0	56	0	97	0.00	71.93	0.00	84.85	0.00	78.86		
																						AVERAGE					

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2017-18 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	1 Year	50	Proposed	–	–
2. D.Ed 2st year	–	–	–	–	–	–

B RESEARCH AND ACTION RESEARCH									
Function	During 2016-17				Plan for 2017-18				
Reasearch Title	Number of research proposed as per AWP 2016-17	Dissemination details (How was the research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
Action Research	30	cluster meeting	Teacher were able to solve problems at school	Approximatly 50% work has been done by 10 participants	50,406	30	With the help of B.E.O,B.R.C.&C.A.C	150,000	Teachers will be active to solve school level problems
Reasearch	20	At district level trainings with the help of BEO & DEO	Teacher were able to develop attitude towards research & make & use tools for diagnostics tests and remedial measures	12 participants were present	77,113	20	With the help of DEO, B.E.O &C.A.C	160,000	Teacher will able to make & use tools for diagnostic tests and verify results of remedial measures in researches
Total								310,000	

C RESOURCE CENTRE AND DOCUMENTATION									
Function	During 2016-17					Plan for 2017-18			
Resource support types	No. of documents/ publications proposed to be released as per AWP 2016-17	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
Magazine	1		1		60,000 (Proposed)	1		70,000	Documents will be prepared and distributed.
Newsletter	2	nil	1	nil	23,000	3		40,000	
Brochure/Monograph	5	nil	1	1		2		20,000	
Report Writing	10	nil	8	2	12,000	10		30,000	
Printing of modules	7	nil	7			7		50,000	
Total					95,000			210,000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2016-17					Plan for 2017-18			
	Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure
Education Children Fair	250 Teachers, 2250 Students	7 days	completed		85,556	500 Teachers & 5000 students for 5 days	5+2+1 Days	250000	Children will be interested to do, learn & conduct activities, & exhibit innovations in different subjects
Micro Planning	150 Teachers	5 days	will be held in February		1,00,000				
CAMaL	120 teachers	5 days	Best Method for slow learners		1,42,256				
Maths training for Primary teachers	40 teachers	3 days	Teachers know how to teach basic Maths		28,635	120 teachers	3 days	72,000	Competencies will be improved
Maths training for Upper Primary Teachers & Utilization of Maths lab	40 teachers	3 days	Proposed in February			150 teachers	5 Days	180,000	Teachers will clear their problems (30,000 for maths lab)
Strengthening of S.M.C	200 teachers	1 day	S.M.C.Members will take active participation in school activities.		57,610	30 HM + 30 SMC	1 day	12,000	Head masters will become aware towards community participation at school.
Workshop on Local Artefacts						30 teachers	5 days	50,000	Teachers will learn about & make art & craft materials under the guidance of local artisans
C.A.C. Training	150 teachers	4 days	C.A.C. will be active in academic activities.		121434				

Training of H.M.for Educational Administration & Leadership	90 teachers	5 Days	H.M.will be the better leader.		84,866	60 teachers	5 Days	60,000	Head masters will improve their management abilities
Capacity building in Spoken English (Pronunciation & Use of lang. functions)						300 (Primary) teachers	5 Days	300000	competencies in Spoken English will be upgraded
Capacity building in Grammar & Writing skills						150 upper Primary teachers	5 Days	150000	Teacher will improve understanding in grammar and writing skills
Capacity building in first language & Sanskrit (Grammar)						Hindi 100 Sanskrit 50	3 Days 2 Days	1,50,000	Teacher will be trained in selected competencies & difficulties in teaching grammar will be removed
Training for blueprint & question papers						40 PS Teachers 40 MS Teachers	3 Days	48,000	Teachers will get trained in making question papers
Orientation in physical education						200 Teachers	3 Days	1,20,000	Teacher will be able to understand the role physical education in school
						200	5 days	200000	Science Training for Teachers.
						200	5 days	200000	Social Science Training for Teachers.
						300	5 days	300000	English Training for Teachers.
Total								1,122,000	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2016-17					Plan for 2017-18			
Name of Institution	No. of DIET faculty proposed to be covered as per AWP 2016-17	Brief nature of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
DIET DURG	9	Exposure Visit of DIET faculty	Baster, Dantewara, kanker DIET		11,000	10	Exposure visit within & outside state	200000	faculty will get exposure to innovative things.
DIET DURG						10	Computer training for DIET faculty	50,000	Orientation in computer skills
DIET DURG						10	Orientation for modules preparation	15000	faculty will get oriented in preparing modules for various trainings
Total								265000	

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2016-17					Plan for 2017-18			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	Number of teacher educators proposed to be covered as per AWP 2016- 17	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
Computer Literacy Programme	50 M.S Teachers	To make familiar with computer.	Teacher were able to learn basic computer skills	Number of computers very few only 17	40,000 appro.	50 MS Teachers for 7 days (5+2)	Primary computer skills	70,000	Knowledge of MS Word, excel, PPT
Total								70,000	

G INNOVATIONS

G INNOVATIONS									
Function	During 2016-17					Plan for 2017-18			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2016-17	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered as per AWP 2017-18	Brief objectives	Estimated Expenditure	Expected outcomes
Learning English through poems	45 Teachers 5days	Learn through enjoyment	Teachers enjoyed learning new words & how to teach English through poems		32,134				
SCIENCE						7 Blocks 150 teachers	Making science working models	150000	
ALM/ROLE PLAY						60 Teachers	Making teaching effective method	60,000	Supporting course content
INNOVATION IN SOCIAL SCIENCE TEACHING						150 teachers	Improving concepts of Sst. teaching	120000	Teachers will be able to use maps, globe & local resources
Total								330,000	

H CONTENT & MATERIAL DEVELOPMENT									
Function	During 2016-17					Plan for 2017-18			
Type	No. of publications/R releases proposed as per AWP 2016-17	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
T.L.M. for Primary school		40 Teacher for 5 days	Teacher will be able to understand how to frame TLM for the elementary level		35,469	1	40 Teachers for 5 days	40,000	Teachers were able understand how to frame TLM for English at elementary level
Training of science, maths Activity & TLM For upper primary school teachers		150 Teacher for 5 days	Open Resource center for teachers & students of upper primary		61,540				
Test papers/worksheets for primary level							30 Teachers for 2 days	12,000	
Total								52,000	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2016-17					Plan for 2017-18			
Eg. Visits to Schools	Number of visits proposed as per AWP 2016-17	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
school Monitoring & support by DIET staff	300	4 HOURS	Improvised classroom teaching & student interaction	follow-up not regular	80,000 apprx	300	4 HOURS	300,000	On site support to students & teachers during interaction at schools
Total								300,000	

TOTAL CLAIM FOR 2017-18

29,29,000

Approved by District Programme Advisory Committee.

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S. No.	Head of Expenditure	Central assistance in 2016-17	Expenditure incurred		Unspent Balance as on 31.03.2017	Total proposed 2017-18	State Contribution 2017-18	Claim from GOI (2017-18)
			Central share	State				
A	EXISTING DIETs/DRCs							
1	Strengthening of physical infrastructure (i) Civil Works					302.9653	121.18612	181.77918
	(ii)Equipments					20.00	8.00	12.00
2	programmes and activities	10,00,000	513328			29.29	11.72	17.57
3	Salary of faculty and staff sanctioned and filled up after up-gradation	6090000	5593138			80.00	32.00	48.00
4	Faculty Development					2.00	0.80	1.20
5	Contingency	1666000	1081885			15.00	6.00	9.00
D	TECHNOLOGY IN TEACHER EDUCATION							
12	Hardware support					2.00	0.80	1.20
13	Purchase of hub/switch							
14	One-time orientation/training of teacher educators							
15	Additional support/maintenance							

(* To be filled up separately under 6.7 below)

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2017-18) on posts which were		Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2017-18 60%
				Principle payscale [15600-39100 GP 6600]		Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]		Lecturer Pay-Scale [9300-34800 GP 4300]		Para Academic Staff Pay-Scale [5200-20200 GP 2800]		In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.17							
				SANCTIO	Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11			SANCTIONED		Filled up as on 31.3.11				
				B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.					
1	Sarguja	Upgraded	89-90	0	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	6	3	5	12	9	5	22	14	19.64	170.00	150.36	142.16	79.78	90.22
3	Bemetara	Upgraded	89-90	0	1	1	6	2	5	12	8	5	22	11	19.82	165.00	145.18	137.24	77.89	87.11
4	Raigarh	Upgraded	89-90	0	1	1	6	2	5	12	2	5	22	15	19.18	110.00	90.82	92.37	55.51	54.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13	40.97	32.03
8	Rajnandgaon	Upgraded	91-92	0	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamund	Upgraded	2005-06	0	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	12	11	0	22	6	0	169.00	169.00	140.45	67.60	101.40
15	Korea	New	2005-06	0	1	1	0	6	3	12	4	0	22	12	0	91.00	91.00	75.86	36.40	54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	12	5	0	22	4	0	63.00	63.00	52.59	25.20	37.80
				0	16	14	96	47	60	192	93	60	352	168		2004.00	1768.67	1667.55	942.80	1061.20

Salary Claim for New DIET 2016-17

17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00	20.00	30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
					3	3	18	6	0	36	12	0	66	5	0	160.00	160.00	0.00	64.00	96.00	

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00