

Government of Karnataka  
Office of the Principal Secretary,  
Primary and Secondary Education,

6<sup>th</sup> Floor, 2<sup>nd</sup> Gate  
M.S. Building,  
Bengaluru-1  
18<sup>th</sup> June 2016.

NO: Prs/P&S/PS/ /2016

To:  
Rajender Prasad  
Under Secretary to the Govt. of India  
MHRD, DSE&L, EE-9 Section  
Shastri Bhavan, New Delhi

Sir,

Sub: Furnishing of component-wise Provisional Expenditure statement as on 31<sup>st</sup> March, 2016 in respect of Central Assistance received from MHRD

Ref: Letter No. 44-33/2016-EE 9 dated 8<sup>th</sup> June 2016

With reference to the subject cited above, I am herewith submitting the Utilization Certificate in respect of the grants received from your office during the preceding financial year 2015-16. I have also enclosed the component-wise Provisional Expenditure statement as on 31<sup>st</sup> March, 2016 as mentioned in the letter referred above.

The Central share along with mandatory State share of the MHRD approved budget has been utilized during the year 2015-16 for the purpose for which it was sanctioned. I request you to release the second installment of the Central Assistance approved for the year 2015-16 along with 25% of the Recurring Central Assistance approved for the first quarter of the financial year 2016-17.

Yours Sincerely



(Ajay Seth)

Principal Secretary to Government,  
Primary and Secondary Education.


**Provisional Expenditure Statement for the Central Assistance released vide GOI  
FNo.44-4/2015-EE 9 Dated 03<sup>rd</sup> November 2015.**

Sl no	Component	Approved Central Share @ 75%				Approved State Share @ 25%				Actual Expenditure includes both Central and State share		
		DIETs	CTEs	IASE	DSERT	DIETs	CTEs	IASE	DSERT	DIETs & CTEs	IASE	DSERT
1	Salaries	2285.88	469.48	Nil	Nil	761.96	156.49	Nil	Nil	3574.8	Nil	Nil
2	Programs and activities	540.00	112.87	2.25	Nil	180.00	37.63	0.75	Nil	319.25	Nil	Nil
3	Specific Project for academic activities/training and orientation of existing teacher educators	Nil	Nil	Nil	15.00	Nil	Nil	Nil	5.00	Nil	Nil	Nil
4	Capacity building	Nil	Nil	Nil	7.50	Nil	Nil	Nil	2.50	Nil	Nil	Nil
5	Technology Support (1) Additional support/maintenance	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	TOTAL	2825.88	582.35	2.25	67.5	941.96	194.12	0.75	7.50	3894.05	Nil	Nil

**Total releases: Rs. 1738.99**

**Total expenditure: Rs. 3894.05**

**The utilisation certificate for the releases is enclosed. Expenditure incurred includes the funds released by State Government's share of 25% of the approved budget of MHRD.**

  
**Principal Secretary**  
**Primary and Secondary Education**  
**Government of Karnataka**

## GFR 19 A

(See Rule 212 (1))

## Form of Utilization Certificate

Sl. No	Letter number and date	Amount
1	No F 44-4/2015=EE 9 Dated 3 <sup>rd</sup> November 2015	Rs.1738.99 lakhs
	TOTAL	Rs.1738.99 lakhs

Certified that out of Rs. 1738.99 lakhs of grants – in-aid sanctioned during the year 2015-16 in favour of Government of Karnataka under this Ministry/Department Letter No given in margin and Rs Nil on account of unspent balance of the previous year a sum of Rs 1738.99 has been utilized for the purpose of implementation of Teacher Education Scheme under Centrally Sponsored Scheme in Karnataka for which it was sanctioned and that the balance of Rs Nil remaining unutilized at the end of the year has been surrendered to Government (vide No-----, dated-----)/will be adjusted towards the grants-in-aid payable during the next

year-----

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.



**Principal Secretary**  
**Primary and Secondary Education**  
**Government of Karnataka**