



ವಿಜಯ ಶಿಕ್ಷಕರ ಮಹಾವಿದ್ಯಾಲಯ
VIJAYA TEACHERS COLLEGE

COLLEGE OF TEACHER EDUCATION

AFFILIATED TO BANGALORE UNIVERSITY, RECOGNISED BY NCTE & REACCREDITED BY NAAC WITH B

Dr. G. Vijayakumari
Principal

Ref: CTE/proposal/2016-17 | 118

Date: 06.01.2017

The Director
DSERT
100 feet Road, Hosakerchalli
Bangalore-85.

Sir,

Sub:- Submission of Proposals to procure CTE grants.
Ref:- DSERT ltr. no. DSERT/TE/TEAB/2016-17 dt.28.12.2016.

As per your direction, I am hereby submitting the proposals in details to procure C.T.E grants. This is for your kind perusal and record.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully

G. Vijayakumari

Vijaya Teachers College
Jayanagar, Bangalore-560 011

O/c

Encl: As stated above

Received

ಮುನ್ಸೂಚನೆ
07.01.17

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30th Cross, 11th Main, 4th Block, Jayanagar, Bengaluru-560 011, Karnataka.
Office: 080-26631413, e-mail: vtccte1960@gmail.com, website: www.vijayateacherscollege.org



ರಾಜ್ಯ ಶಿಕ್ಷಣ ಸಂಶೋಧನೆ ಮತ್ತು ತರಬೇತಿ ಇಲಾಖೆ
DEPARTMENT OF STATE EDUCATIONAL RESEARCH AND TRAINING
DSERT NO 4, 100 FT RING ROAD, BANASHANKARI 3RD STAGE BENGALURU - 085
E-MAIL: dsertkar@gmail.com, Website: http://dsert.kar.nic.in

ಸಂಖ್ಯೆ: ಡಿ.ಎಸ್.ಇ.ಆರ್.ಟಿ/ಬಿ/TEAB/2016-17

ದಿನಾಂಕ: 28.12.2016

ಚಾಪ್ಪಣ

ವಿಷಯ: 2017-18ನೇ ಸಾಲಿನ ಬಿಇ ಘಟಕದ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು
ಸಿದ್ಧಪಡಿಸಲು ಆಯೋಜಿಸಿರುವ ಪೂರ್ವಭಾವಿ ಸಭೆಗೆ ಹಾಜರಾಗುವ ಬಗ್ಗೆ.

ಮೇಲಿನ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, 2017-18ನೇ ಸಾಲಿನಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಬೇಕಾದ ಬಿಕ್ಕರ
ಶಿಕ್ಷಣ ಯೋಜನೆಯ ಕಾರ್ಯಕ್ರಮ ಮತ್ತು ಚಟುವಟಿಕೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ
ಯೋಜನೆಯನ್ನು ಸಿದ್ಧಪಡಿಸಲು ಆಯೋಜಿಸಿರುವ ಪೂರ್ವಭಾವಿ ಸಭೆಯನ್ನು ಡಿ.ಎಸ್.ಇ.ಆರ್.ಟಿ.
ಬೆಂಗಳೂರು ಇಲ್ಲಿ ಆಯೋಜಿಸಲು ಯೋಜಿಸಲಾಗಿದೆ.

ಸದರಿ ಕಾರ್ಯಗಾರಕ್ಕೆ ಡಯಟ್/ಬಿಇ/ಬಿ.ಎ.ಎಸ್.ಇ.ಗಳಿಂದ ಇಬ್ಬರು ಉಪನ್ಯಾಸಕರನ್ನು ಕಳುಹಿಸಿ
ನೀಡಿರುವ ವೇಳಾವಿಧಿಯ ಅನ್ವಯ ಆಯೋಜಿಸಲು ತಿಳಿಸಿದೆ.

ಕ್ರಮ ಸಂಖ್ಯೆ	ವಿಭಾಗ	ದಿನಾಂಕ	ಸಮಯ
1	ಕಲಬುರಗಿ	04.01.2017	ಬೆ. 10.00
2	ಬೆಳಗಾವಿ	05.01.2017	ಬೆ. 10.00
3	ಮೈಸೂರು	06.01.2017	ಬೆ. 10.00
4	ಬೆಂಗಳೂರು	07.01.2017	ಬೆ. 10.00

ಈಗಾಗಲೇ ಇ-ಮೇಲ್ ನಲ್ಲಿ ಕಳುಹಿಸಲಾಗಿರುವ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯ
ನಮೂನೆಯನ್ನು ಡೌನ್‌ಲೋಡ್ ಮಾಡಿಕೊಂಡು ಮಾಹಿತಿಯನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಬಿಇ ಘಟಕದ ವಾರ್ಷಿಕ
ಕ್ರಿಯಾ ಯೋಜನೆಯ ಮಂಡನಾ ಕಾರ್ಯಗಾರಕ್ಕೆ ಹಾಜರಾಗುವಂತೆ ಸೂಚಿಸಲು ತಿಳಿಸಿದೆ.

ನಿರ್ದೇಶಕರು

ರಾಜ್ಯ ಶಿಕ್ಷಣ ಸಂಶೋಧನೆ ಮತ್ತು ತರಬೇತಿ ಇಲಾಖೆ
ಬೆಂಗಳೂರು-560085

ಪ್ರತಿ.

- ಮುಖ್ಯಸ್ಥರು, RV ಬಿ.ಎ.ಎಸ್.ಇ, ಬೆಂಗಳೂರು.
- ಮುಖ್ಯಸ್ಥರು, ಬಿ.ಎ.ಎಸ್.ಇ, ಕಲಬುರಗಿ ವಿಶ್ವವಿದ್ಯಾಲಯ
- ಪ್ರಾಂಶುಪಾಲರು, ಬಿಇ
- ಪ್ರಾಂಶುಪಾಲರು, ಡಯಟ್
- ಕಛೇರಿ ಪ್ರತಿ

6/1/17

DR. PTH K D.G.C.H
to attend the meeting

6/1/17

5.1 PLANNING FORMATS

ABOUT CTE (Separately for each CTE)

Name of CTE(Address, Phone, website, etc)	Vijaya Teachers College 30th Cross, 11th Main, 4th Block, Jayanagar, Bangalore-560 011. Ph: 080-26631413 Web:www.vijayateacherscollege.org Email:vtcte1960@gmail.com	No. of secondary/senior secondary teachers in Govt. schools covered	4871
Year of Formation	1960	Overall infrastructure condition of the CTE	Renovation and extension, upgrading of infrastructure is required.
Number of districts covered by the CTE	Bangalore South, Ramnagar	Total Campus Area (in sq. mtr.)	10627.45 sq.mtr
Pre-service programmes offered B.Ed (annual capacity) M.Ed (Annual capacity)	B.Ed - 200 students M.Ed - 100 students	Total Built-up Area (in sq. mtr.)	3623.36 sq.mtr
Other programmes offered	No programme offered	Can more floors be added to the existing building (Yes/No, How many?)	Yes- on one floor construction can be taken up


5.2 Process and Performance Indicators

Suggested Process Indicators		Suggested Performance Indicators	
1	Does the CTE have a detailed database on the secondary schools and secondary school teachers in the districts that it serves? Ans: YES	1	Input/Activity Measures. % of faculty vacancy in CTEs Readers - 67% Lecturer - 100% Instructor - 33% Steno grapier - -- Film operator - -- Group D - 100%
2	Has the CTE done a training need analysis for secondary school teachers? Ans : NO, PROPOSED TO CONDUCT	2	Number of school teachers prepared by CTEs 2013-14 = 2014-15 = No Grants were received 2015-16 =
3	Has the CTE developed modules for secondary school teachers? Ans : YES in few subjects	3	Number of in service programme- conducted through CTEs 2013-14 = 2014-15 = No Grants were received 2015-16 =
4	Does the CTE use ICT during in-service training programmes? Ans: YES	4	Availability of technology-enabled infrastructure (functioning computers, internet connection, email id and multi-media facilities) Ans: YES, PROPOSED
5	Does the CTE hold regular meetings with a SSA b RMSA c DIETs d IASEs- e SCERT- Ans : PROPOSED TO HAVE MEETINGS WHEN THE GRANTS ARE RELEASED	5	% of new books (< 3 years old) in the institution library Total No. of Books- 2013-14 = 2014-15= No Grants were allotted from CTE funds hence 2015-16= no books were purchased

6	Has there been positive feedback on the B.Ed. programme by student teachers? Are there records of the same? Ans: YES	1	Output/Outcome Measure Success ratio in pre-service examination 2012-13 = 93% 2013-14 = 99% 2014-15 = 96%
7	Has there been positive feedback on the in-service programmes by secondary school teachers? Are there records of the same? Ans: YES	2	% of CTE students who cleared TET Ans : Data is not available
8	Does the CTE use a Training Management System? : PROPOSED TO USE IN FUTURE	3	No. of teachers benefitted from training programmes No grant were received
9	Does the CTE conduct research studies related to secondary education issues in the districts that it covers? Ans : NO, PROPOSED TO CONDUCT	4	No. of research publications/documents released Ans - NIL
10	How many studies have been completed by CTE faculty - number of proposals submitted/accepted/completed? Ans : NIL	5	No. of resource materials prepared for teachers Ans : NONE
11	What are the areas of research covered? Ans: GRANTS WERE NOT PROVIDED TO TAKE UP ANY RESEARCHES		
12	How many publications have been authored by CTE faculty - conference/seminar presentations, reports, newspaper/journal articles, books etc.? Ans: NONE, PROPOSED AREAS OF RESEARCH ARE A. CONSTRUCTIVISM B. INCLUSIVE EDUCATION AND DEVELOPMENT OF DIFFERENTIAL ABILITIES C. CONTINUOUS AND COMPREHENSIVE EVALUATION		
13	Are there regular faculty development programs for CTE faculty? Ans: NO		
14	How many faculty members at CTE were deputed for conferences, went on study leave and undertook exposure visits? Ans : NO		

S. Vijayarathnam

15	What is the frequency of faculty meetings within the CTE? Are there records of the same? Ans: NO, PROPOSED TO HAVE PROGRAMME ADVISORY COMMITTEE AS GIVEN BY THE GUIDELINES		
16	What has been the most 'talked-about' process improvement in the year within the CTE? Ans: IMPLEMENTATION OF PROGRAMME		


 E. Vijayarajan
 Director
 Department of Education
 Government of Tamil Nadu

5.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of the CTE, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2017-18 in the following format.

Status of Non-recurring Central Assistance received:


Name of CTE	Year in which central assistance received	Component	Instalment No.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Vijaya Teachers College Jayanagar, Bangalore-11.	NO GRANTS WERE RECEIVED						

G. Vijayarajan

5.5 Function wise planning formats

A. PRE-SERVICE PROGRAMMES

Name of course (B.Ed/ M.Ed, etc.)	Intake approved by NCTE	Duration of programme	Actual no. of trainees targeted for admission in 2016-17 as per AWP	Achievement Successfully completed the course	Shortfalls if any with reasons	Actual no. of trainees targeted in 2017-18
B.Ed	100	2 Year	100	Successfully completed the course	-	100
M.Ed	50	2 Year	50	Successfully completed the course	-	50


 G. V. Narayana
 20/11/2017

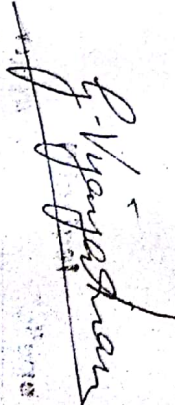
B. RESEARCH AND ACTION RESEARCH

Function	During 2016-2017				Function	Plan for 2017-2018	
Research Title	Planned Numbers	Dissemination details (How research would be used)	Estimated Expenditure	Expected outcomes	Research Title	Planned Numbers	Dissemination details (How would the research be used)
NO GRANTS WERE RECEIVED				Survey on use of resource materials while teaching various subjects at high school level.	2 (One in each dist)	To find out the various resource materials used by the teachers and to improve the resource materials.	To find out the various resource materials used by high school teacher. * To identify the needs of high school teachers with respect to resource materials.
				Survey of library resources in high schools.	2 (One in each dist)	To develop the skill of collection of information through various sources, documentation and its maintenance.	* To know the status and use of library resources in high schools. * To suggest strategies to improve the library resources.
TOTAL						300000.00	600000.00

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C. RESOURCE CENTRE AND DOCUMENTATION

Function		During 2016-17				Function	Plan for 2017-18			
Resource support types	Planned no. of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes	Resource support types	Planned no. of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes	
NO GRANTS WERE RECEIVED					Question bank in Social Science	1	1	50000.00	To identify the instructional objectives, content area and types of questions in Social Science.	
					Resource Unit in Mathematics	1	1	25000.00	To identify different resources in each unit and organise same in classroom teaching for effective instruction.	
TOTAL								75000.00		


 P. V. Sankar

D. CAPACITY BUILDING OF TEACHERS

During 2016-17					Plan for 2017-18				
Function					Function				
Nature of programme	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes	Nature of programme	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
NO GRANTS WERE RECEIVED					Workshop Environmental education and education for sustainable development.	40	2 days	300000.00	To develop awareness about Environment.
					Orientation programme on Civic education.	40	2 days	300000.00	To develop civic knowledge, awareness and attitude among high school teachers.
TOTAL								600000.00	

G. Vijayatharan
 V. Director
 Jayashree

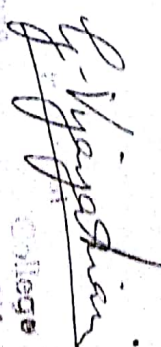
E. PROGRAMMES FOR FACULTY OF CTE

Function		During 2016-17				Function		Plan for 2017-18	
Name of Institution/programme/ faculty to be covered	No. of CTE faculty of the programme	Estimated Expenditure	Expected outcomes	Name of programme/ Institution	No. of CTE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes	
NO GRANTS WERE RECEIVED									
Workshop on preparation of resource materials/ Training modules for CTE/DIET/BRC/CRC facilities				To enable the teachers to develop various source materials like source unit, instruction kit, unit plan in different subject areas and its usage in the classroom		Orientation- Demonstration of materials and its usage by teachers by resource person	50000.00	To implement resource materials/ training modules effectively	
Workshop on continuous and comprehensive evaluation				To develop tests to measure the abilities in both scholastic and non-scholastic areas		General orientation CCE and its implementation after discussion	50000.00	To implement CCE in their training programme effectively	
Training on managerial skills				To Develop the skill of management and its execution in their professional life.		Orientation discussion	50000.00	To implement managerial skills effectively	
TOTAL									150000.00

[Signature]

F. TECHNOLOGY IN TEACHER EDUCATION

During 2016-17					Plan for 2017-18				
Function	Planned Number of teachers/ educators covered	Brief objectives	Estimated Expenditure	Expected outcomes	Function	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
Nature of Program					Nature of Program				
					Social network/ media for science and maths teachers	40 participants x 10 programmes=400	social media for online communication	2000000.00	To develop social media for online communication
					Wikipedia webpage	40 participants x 15 programmes=600	database in the respective subjects	2000000.00	To develop database in the respective subjects
NO GRANTS WERE RECEIVED									
TOTAL								4000000.00	


 Dr. V. S. Srinivasan
 College
 2016

5.5-G Innovations

G. INNOVATIONS: For Pre-Service Teachers Trainees, In-Service Teachers, and others related to the Education Field.


During 2016-17					Plan for 2017-18				
Function	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes	Function	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
Nature of innovation					A course to work with Street children	24 Weeks x 25 participants = 600	Involvement of street children towards school	50000.00	To involve street children to educate & help them to acquire knowledge, skills, & attitudes in specific areas of need like maintaining the health, civic responsibilities, values, cleanliness, to identify appropriate teaching strategies, learning, resources locally, etc.
					A course to promote Education for peace	12 Weeks x 25 participants = 300	Living in harmony together by establishing relationship with society.	50000.00	To promote national integration, for better quality of life, to promote universal brotherhood, concern for human relationship, to nurture the knowledge, skills, attitudes, and values related to human existence, living in harmony together.
					TOTAL				1000000.00

NO GRANTS WERE RECEIVED

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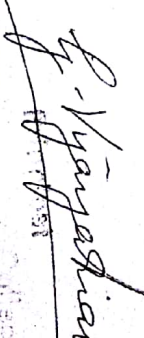
H. MATERIALS DEVELOPMENT

Plan for 2016-17					Plan for 2017-18				
Function					Function				
Type	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes	Type	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
NO GRANTS WERE RECEIVED					Resource materials for teaching all subjects.	One set for each school	High school teachers of all subjects (I Language, II Language, Maths Science and Social Science)	3000000.00	* To prepare resource materials (TLM) for selected units in all high school subjects.
					Teacher's source book for 10th std text books.	1500 copies in each subject =9000 copies	High school teachers of all subjects (I Language, II Language, Maths Science and Social Science)	1000000.00	* To prepare teacher's source books for effectively teaching 10th std text books.
	TOTAL				4000000.00				


 P. V. Jayashan
 Headmaster
 Government High School
 K. V. Jayashan

I. ON-SITE SUPPORT TO TEACHERS

Function	Plan for 2016-17						Function	Plan for 2017-18				
Eg. Visits to Schools	No. of visits proposed as per AWP 2014-15	Average duration of each visit	Achievements	Shortfalls if any with reasons	Estimated Expenditure	Expected outcomes	Nature of Activity	Planned number of visited	Average duration of each visit	Estimated Expenditure	Expected outcomes	
							Follow-up programme on conducting action research projects.	One visit per selected school.	8 months	3000000.00	* To provide On-site guidance and support to the teachers for effectively conducting action research.	
NO GRANTS WERE RECEIVED												
TOTAL											3000000.00	


 K. V. Narayanaiah
 Director

5.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

Sl. No.	Head of Expenditure	Central assistance in 2017-18	Expenditure incurred		Unspent balance as on 31.03.2017	Total proposed 2017-18	State Contribution 2017-18	Claim from GOI (2017-18)
			Central Share	State Share				
A	EXISTING CTEs							
1	Strengthening of physical infrastructure					9735000	25%	75%
	(i) Civil Works							
	(ii) Equipments					2000000		
2	Programmes and activities					2500000		
	Salary of faculty and staff sanctioned and filled up after upgradation					11554596	25%	75%
3	Contingency					1500000		
B	NEW CTEs (proposed for XII Plan)							
4	Strengthening of physical infrastructure	BLANK						
	(i) Civil Works							
	(ii) Equipments							
5	Salary of faculty and staff sanctioned and filled up after up-gradation							
6	Programs and activities							
7	Contingency Grant							
	TOTAL					27289596		

G. V. Vaidyanathan
College