

Chief Secretary to Government
Education Department
(Primary and Secondary Education)

Fax : 080-2231
6th Floor, M.S. Building, Gate
Dr. B.R. Ambedkar V
Bengaluru - 56
E-mail : prsprim-edu@karnataka.

No:DSERT/TEC/ShiShiYo/1/2016-17

Date: 18.05.2017

Dear Mr. Rajender Prasad,

Sub: Furnishing of component-wise Provisional Expenditure statement as
on December 2016 in respect of Central Assistance received from
MHRD March 2017

With reference to the subject cited above, Utilization Certificate in respect of the grant received from your office vide Sanction order dated 22.07.2016 has already been submitted. I am herewith submitting the Utilization Certificate in respect of the grants received from your office vide Sanction order dated 31.03.2017. I have also enclosed the component wise Expenditure statement as on 31st March, 2017 as mentioned in your letter dated 3rd May 2017.

The central share along with mandatory State share of the MHRD approved budget has been utilized during the year 2016-17 for the purpose for which it was sanctioned. I request you to release the first installment of the Central Assistance approved for the year 2017-18.

With Regards,

Yours Sincerely,



Sri Rajender Prasad,
Under Secretary to the Govt. of India,
Ministry of Human Resource & Development,
Department of School Education & Literacy,
EE-9 Section,
Shastri Bhavan,
New Delhi

(See Rule 212 (1))

Form of Utilization Certificate

Sl. No	Letter number and date	Amount
1	No F 44-3/2016-EE 9 Dated 31 st March 2017	Rs.559.31 lakhs
	TOTAL	Rs.559.31 lakhs

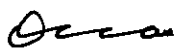
1. Certified that out of Rs. 559.31 lakhs of grants –in-aid sanctioned during the year 2016-17 in favour of Government of Karnataka under this Ministry/Department Letter No. given in margin and Rs Nil on account of unspent balance of the previous year. A sum of Rs 559.31 has been utilized for the purpose of implementation of Teacher Education Scheme under Centrally Sponsored Scheme in Karnataka for which it was sanctioned and that the balance of Rs Nil remaining unutilized at the end of the year

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

 18.5.17.

**Additional Chief Secretary
Primary and Secondary Education
Government of Karnataka**

Institution	Components	Approved amount (100%)	Central Share (60%)	State Share (40%)	Released by MHRD	Expenditure incurred		Amount to be reimburse / unspen
						Central Share (60%)	State Share (40%)	
DIETs	Salary	3056.46	1833.88	1222.58	388.93	388.93	1222.58	
	Programme & activities	693	415.8	277.2	88.18	88.18	277.2	
	Technology in T E	0	0	0	0.00	0.00	0	
CTEs	Salary	496.43	297.86	198.57	63.17	63.17	198.57	
	Programme & activities	118.5	71.1	47.4	15.08	15.08	47.4	
IASEs	Salary	0	0	0	0.00	0.00	0	
	Programme & activities	1	0.6	0.4	0.13	0.13	0.4	
SCERT	Specific projects for academic activities	20	12	8	2.54	2.54	8	
	Capacity building programme for faculty	10	6	4	1.27	1.27	4	
	Induction training of Teacher Educators	0	0	0	0.00	0.00	0	
	TOTAL	4395.39	2637.24	1758.15	559.31	559.31	1758.15	

 18.5.17
 Additional Chief Secretary