

No. F.44-4/2015-EE.9  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
(EE.9 Section)

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Shastri Bhawan, New Delhi  
Dated the 3<sup>rd</sup> November, 2015

To

Principal Accounts Officer,  
Pay and Accounts Office,  
Ministry of Human Resource Development,  
Department of School Education & Literacy,  
Shastri Bhawan,  
New Delhi.

**Subject: -** Release of Recurring Central assistance to the Government of Karnataka for the year 2015-16 as 1<sup>st</sup> installment alongwith committed liability of 2013-14 & 2014-15 under the Centrally Sponsored Scheme of Teacher Education.

Sir,

I am directed to refer to the Government of Karnataka, letter No. ED 62 MAHITI 2014 dated 28.02.2015 regarding release of Recurring Central assistance under the Centrally Sponsored Scheme of Teacher Education to the State of Karnataka.

2. The Plan has been appraised and the following Recurring Central assistance has been sanctioned for the year 2015-16 alongwith committed liability of 2013-14 & 2014-15 under Centrally Sponsored Scheme of Teacher Education in respect of Karnataka :-

**(I) Details of financial assistance approved vis-à-vis expenditure incurred by the State for 2013-14**

(Rs. in lakhs)

Institutions	Components	Approved (Central Share)	Released by MHRD	Expenditure incurred by the State Govt. (75:25)		Amount for reimbursed by MHRD as Central Share
				Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5) - (4)
DIETs	Salary	2106.23	1053.12	2106.23	702.08	1053.11
	Prog. & Activities	540.00	270.00	540.00	180.00	270.00
CTEs	Salary	535.43	267.72	535.43	178.47	267.71
	Progr. & Activities	225.00	112.50	225.00	75.00	112.50
IASEs	Prog. & Activities	37.50	18.75	37.50	12.50	18.75
SCERT	Specific project for academic activities	15.00	7.50	15.00	5.00	7.50
	Capacity Building programmes	7.50	3.75	7.50	2.50	3.75
<b>Total</b>		<b>3466.66</b>	<b>1733.34</b>	<b>3466.66</b>	<b>1155.55</b>	<b>1733.32</b>

(II) Details of financial assistance approved vis-à-vis expenditure incurred by the State for 2014-15

(Rs. In lakh)

Institutions	Components	Approved (Central Share)	Released by MHRD	Expenditure incurred by the State Govt. (75:25)		Amount for reimbursed by MHRD as Central Share
				Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5) - (4)
DIETs	Salary	2192.42	Nil	1827.02	609.01	1827.02
	Programme & Activities	546.75		264.42	88.14	264.42
	Hardware Support	128.25		Nil	Nil	Nil
	One time Orientation	22.50		Nil	Nil	Nil
	Additional Support/Maintenance	45.00		Nil	Nil	Nil
CTEs	Salary	690.64	Nil	575.53	191.85	575.53
	Prog. & Activities	225.00		225.00	75.00	225.00
IASEs	Prog. & Activities	5.63	Nil	Nil	Nil	Nil
SCERT	Specific project for academic activities	15.00	Nil	18.98	6.32	15.00
	Capacity Building programmes for faculty	7.50		7.50	2.50	7.50
Total		3878.69	Nil	2918.45	972.82	2914.47

(III) Details of financial assistance approved by TEAB for 2015-16

A) Central assistance for 30 DIETs

(Rs. In lakhs)

S.No	Components	Approved Budget (100%)	Central Share (75%)	State Share (25%)
1.	Salary	3047.84	2285.88	761.96
2.	Programme and activities	720.00	540.00	180.00
3.	Technology Support (i) Additional Support /Maintenance	60.00	45.00	15.00
	Sub total (A)	3827.84	2870.88	956.96

B) Central assistance for 7 CTEs

(Rs. in lakhs)

S. No	Components	Approved Budget (100%)	Central Share (75%)	State Share (25%)
1.	Salary	625.97	469.48	156.49
2.	Programme & activities	150.50	112.87	37.63
	Sub total (B)	776.47	582.35	194.12

C) Central assistance for 2 IASEs

(Rs. in lakhs)

S. No	Components	Approved Budget (100%)	Central Share (75%)	State Share (25%)
1.	Programme & activities	3.00	2.25	0.75
	Sub total (C)	3.00	2.25	0.75

## D) Central assistance for SCERT

(Rs. in lakhs)				
S. No	Components	Approved Budget (100%)	Central Share (75%)	State Share (25%)
1.	Specific projects for academic activities/training and orientation of existing teacher educators	20.00	15.00	5.00
2.	Capacity building programmes for faculty /teacher educators	10.00	7.50	2.50
	<b>Sub total (D)</b>	<b>30.00</b>	<b>22.50</b>	<b>7.50</b>

**Grand Total (A+B+C+D):- Total Approved (100%):- Rs. 4637.31 lakh**

**Central Share (75%) :- Rs. 3477.98 lakh**

**State Share (25%) :- Rs. 1159.33 lakh**

3. For 2015-16, the following recurring assistance can be considered for release as 1<sup>st</sup> instalment as per details given below:-

(Rs. in lakhs)				
S. No	Components	Approved Budget (100%)	Central Share (75%)	Amount for release as 1 <sup>st</sup> instt. (50% of Central Share)
i)	DIETs	3827.84	2870.88	1435.44
ii)	CTEs	776.47	582.35	291.18
iii)	IASEs	3.00	2.25	1.12
iv)	SCERT	30.00	22.50	11.25
	<b>Total</b>	<b>4637.31</b>	<b>3477.98</b>	<b>1738.99</b>

4. The summary of the aforesaid Recurring Central Assistance as committed liability for 2013-14 & 2014-15 and 1<sup>st</sup> installment (50% of Central Share) for 2015-16 are as follows:-

(Rs. In lakh)		
S. No.	Description	Amount for release
I.	Amount for release as committed liability for 2013-14 on reimbursement basis	1733.32
II.	Amount for release as committed liability for 2014-15 on reimbursement basis	2914.47
III.	Amount for release as 1 <sup>st</sup> installment for 2015-16 (50% of Central Share)	1738.99
	<b>Total</b>	<b>6386.78</b>

5. The recurring Central assistance of Rs. 6386.78 lakhs has been sanctioned, as per the following details:-

(Rs. in lakhs)							
S. No.	Name of the Institution	Central assistance for General Head	Central assistance for SCSP Head	Central assistance for STSP Head	Total Central assistance for as release of 1 <sup>st</sup> instalment	Unspent Balance	Total Central assistance released including Unspent Balance
1.	DIETs	-	3832.78	2554.00	6386.78	Nil	6386.78
2.	CTEs						
3.	IASEs						
4.	SCERT						
	<b>Total</b>	<b>-</b>	<b>3832.78</b>	<b>2554.00</b>	<b>6386.78</b>	<b>Nil</b>	

6. I am directed to convey the sanction of President of India to the payment of Rs. 3832.78 lakhs (Rupees Thirty Eight Crore thirty two Lakh and Seventy Eight Thousands only) under **Special Component Plan for Scheduled Caste** to the Government of Karnataka as recurring Central assistance to meet the expenditure on payment of salary and programme under Centrally Sponsored Scheme of Teacher Education for DIETs, CTEs, IASE & SCERT.

7. The amount sanction under STSP Head is being issued separately.

8. The above grant of Central assistance shall be subject to the following conditions:-

- (i) Central assistance will be utilized in conformity with the guidelines for the scheme circulated to State Governments vide this Department's D.O. letter No. 44-2/2012-EE-9, dated 12-7-2012 and any other guidelines that may be circulated by the Department from time to time.
- (ii) Expenditure on the training programme under other specific schemes (like SSA, EGS / AIE, etc.), shall be met from the funds sanctioned under those schemes and not from the funds sanctioned under Teacher Education Scheme.
- (iii) A copy of every order of State Government according administrative approval or financial sanction for any item of recurring expenditure (including orders concerning posts) in connection with the above institutions will be endorsed to this Department.
- (iv) State Government shall abide by the terms & conditions of the MOU executed by the Ministry and the State Government, and any further guidelines which may be issued by the Ministry from time to time.
- (v) The amount of grant shall be utilized only for the purpose for which it is sanctioned and unspent balance out of the grant, if any, at the end of 2015-16, shall be refunded by the State Government after the close of the financial year, unless permission is granted for its being carried forward for utilization for the same purpose during the following financial year.
- (vi) State Government shall regularly submit half-yearly progress cum utilization report under the Teacher Education Scheme. Utilization report of amount being released by this sanction letter shall be forwarded by the State Government at the earliest, and in any case within three months from close of the financial year.
- (vii) Accounts of all grantee institutions shall be made available for inspection by the sanctioning authority for audit whenever asked to do so.
- (viii) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so and a provision to this effect should invariably be incorporated in all orders sanctioning grants-in-aid.

9. Expenditure of Rs. 3832.78 lakhs (Rupees Thirty Eight Crore thirty two Lakh and Seventy Eight Thousands only) will be debited to Demand No.59-Department of School Education and Literacy, Major Head 3601 Grants-in-aid to the State Governments, 02-Grants for State Plan Schemes, 789- Scheduled Caste for Sub Plan, -06-Support to Education Development including Teacher Training & Adult Education, -01- Strengthening of Teacher Training Institutions, 06.01.31-Grants-in-aid (Plan) 2015-16.

10. The pattern of grant/expenditure has been approved by the Ministry of Finance. This sanction is being issued in conformity with rules and principles of the Scheme as approved by the Ministry of Finance.

11. On receipt of the sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur, for accrual of credit balance to the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the government of Karnataka along with a copy to the undersigned.
12. The grantee is located in Karnataka Circle of Accounts.
13. This issues with the concurrence of IFD vide their Diary No. 1426/2015-IFD dated 19.10.2015 and IF-II Diary No. 554/2015-IF.II dated 02.11.2015.
14. The Sanction ID and E-Bill pertaining to the above release has been generated.

Yours faithfully,

(Subhendu Das)

**Under Secretary to the Govt. of India**

**Copy forwarded for information and necessary action to:-**

1. The Principal Secretary, Education Department (Primary & Secondary Education), State Government of Karnataka, 6<sup>th</sup> Floor, M.S. Building, Bangalore-560001.

The State Government should submit Quarterly Progress Report (both financial and physical) on the 20<sup>th</sup> day of the first month of the next quarter in the prescribed proforma.

2. Secretary, Finance Department, State Government of Karnataka, Bangalore.
3. ✓ Director, State Council of Educational Research and Training, State Government of Karnataka, Bangalore.
4. Accountant General (A&E), State Government of Karnataka, Bangalore.
5. Director General of Audit, Central Revenues (Special Cell), A.G.C.R. Building, I.P. Estate, New Delhi.
6. EC Unit/IF-II/ IFD
7. Guard File.
8. Spare copy

(Subhendu Das)

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Shastri Bhawan, New Delhi  
Dated the 3<sup>rd</sup> November, 2015

To

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TEC

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(I) Details of financial assistance approved vis-à-vis expenditure incurred by the State for 2013-14

(Rs. in lakhs)

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2.	CTEs						
3.	IASEs						
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	<b>Total</b>	<b>-</b>	<b>3832.78</b>	<b>2554.00</b>	<b>6386.78</b>	<b>Nil</b>	



6. I am directed to convey the sanction of President of India to the payment of Rs. 2554.00 lakhs (Rupees Twenty five Crore and fifty four lakh only) under **Scheduled Tribes Sub Plan Head** to the Government of Karnataka as recurring Central assistance to meet the expenditure on payment of salary and programme under Centrally Sponsored Scheme of Teacher Education for DIETs, CTEs, IASEs and SCERT.

7. The amount sanction under SCSP Head is being issued separately.

8. The above grant of Central assistance shall be subject to the following conditions:-


- (i) Central assistance will be utilized in conformity with the guidelines for the scheme circulated to State Governments vide this Department's D.O. letter No.44-2/2012-EE-9, dated 12.07.2012, and any other guidelines that may be circulated by the Deptt. from time to time.
- (ii) Expenditure on the training programme under other specific schemes (like SSA, EGS / AIE, etc.), shall be met from the funds sanctioned under those schemes and not from the funds sanctioned under Teacher Education Scheme.
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10. The pattern of grant/expenditure has been approved by the Ministry of Finance. This sanction is being issued in conformity with rules and principles of the Scheme as approved by the Ministry of Finance.

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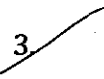
  
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